

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

DHCD was generally very successful in carrying out the goals identified in its last Plan. The State's goals in that plan were to provide affordable housing, promote homeownership, and revitalize communities. DHCD actually exceeded its goals for rental assistance and met goal for providing housing under the "Special Needs" programs. We also exceeded our goal for producing units of affordable rental housing. The Department was on trend with the national housing market and continues to make homeownership for Marylander's a priority. In terms of community revitalization efforts; DHCD was also successful in this area in achieving its goals. Project Creating Opportunities for Renewal and Enterprise (C.O.R.E.) continues to address Blight in Baltimore City's most stressed neighborhoods through demolition and stabilization.

HOME Program - \$ 4,155,743.00 was received in HOME Funding for FY 17 - Approximately \$ 2.5 mil was to be used to fund new Multi-Family projects that would be underway within one year. Approximately \$ 1 mil was allocated to be used for single family rehabilitation, replacement/reconstruction and group home projects for the upcoming year. In addition to these funds program income was expected during the time frame of approximately \$ 2 mil. Beginning January 2017 program income received was to be banked for the following fiscal year. The income banked from 2016 for use in FY 17 was \$ 694,098.04. Loans funded during FY 17 included 11 single family units for rehabilitation/replacement totaling \$ 1,561,467.00 and 1 Seed Loan for \$ 22,850.00. 44 units were completed which included 4 multi-family rental project consisting of 234 units of which 40 were HOME units. 4 single family homeowner rehabilitation/replacement housing projects and 1 seed loan for a potential multi-family project were also completed.

Note (Andrew Timleck, 09/14/18, MDH HOPWA Program, Program Officer, Table 2 - Accomplishments - Strategic Plan to Date, "Reduce Homelessness" goal, it notes "HOPWA, \$343,677.00. It is not clear to this Project Officer to what component of our HOPWA program this refers to, or where in IDIS (previous action plan etc.) this number is being pulled from (I've checked two previous Annual Action Plans and cannot locate the reference). The HOPWA program does, of course support ending homelessness but feel the reference may have been incorrectly entered here and is only a CDBG goal. A.T.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Note: Table 2 - Accomplishments - Strategic Plan to Date, "Reduce Homelessness" goal, it notes "HOPWA, \$343,677.00. It is not clear to this Project Officer to what component of our HOPWA program this refers to, or where in IDIS this number is being pulled from . The HOPWA program does, of course support ending homelessness but feel the reference may have been incorrectly entered here and is only a CDBG goal.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--------------------------|---|------------------------|--|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 150000 | 585 | 0.39% | 50000 | 585 | 1.17% |

| | | | | | | | | | | |
|--------------------------|--|---------------------|--|------------------------|-----|---|-------|----|---|-------|
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 0 | 0.00% | 75 | 0 | 0.00% |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Rental units rehabilitated | Household Housing Unit | 100 | 0 | 0.00% | 2 | 0 | 0.00% |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 50 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--------------------------|--|---------------------|---|------------------------|-----|----|--------|----|----|--------|
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 147 | 35 | 23.81% | 68 | 11 | 16.18% |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 50 | 0 | 0.00% | | | |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |

| | | | | | | | | | | |
|--------------------------|--|------------------------|---|-----------|---|---|--------|---|---|--------|
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Buildings Demolished | Buildings | 5 | 2 | 40.00% | 4 | 2 | 50.00% |
| Community Revitalization | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOME: \$ | Other | Other | 4 | 1 | 25.00% | | | |

| | | | | | | | | | | |
|---|--|--|----------------------------|------------------------|-----|----|--------|-----|---|-------|
| Community Revitalization - Economic Development | Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 300 | 0 | 0.00% | 100 | 0 | 0.00% |
| Increase Affordable Rental Housing | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$ | Rental units constructed | Household Housing Unit | 450 | 35 | 7.78% | 66 | 0 | 0.00% |
| Increase Affordable Rental Housing | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$ | Rental units rehabilitated | Household Housing Unit | 223 | 95 | 42.60% | | | |

| | | | | | | | | | | |
|------------------------------------|--|--|--|------------------------|-----|-----|---------|-----|---|-------|
| Increase Affordable Rental Housing | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 149 | 154 | 103.36% | 149 | 0 | 0.00% |
| Increase Affordable Rental Housing | Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development | CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$ | Other | Other | 200 | 0 | 0.00% | | | |
| Promote Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | 5 | 0 | 0.00% |
| Promote Homeownership | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 75 | 13 | 17.33% | 20 | 0 | 0.00% |

| | | | | | | | | | | |
|---------------------|-----------------------------|---------------------------------------|--|------------------------|-----|---|-------|------|------|---------|
| Reduce Homelessness | Affordable Housing Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$1070371 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 105 | 0 | 0.00% | | | |
| Reduce Homelessness | Affordable Housing Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$1070371 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 0 | | 300 | 211 | 70.33% |
| Reduce Homelessness | Affordable Housing Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$1070371 | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 2700 | 3226 | 119.48% |
| Reduce Homelessness | Affordable Housing Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$1070371 | Homelessness Prevention | Persons Assisted | 0 | 0 | | 800 | 1338 | 167.25% |
| Reduce Homelessness | Affordable Housing Homeless | CDBG: \$ / HOPWA: \$ / ESG: \$1070371 | Housing for Homeless added | Household Housing Unit | 25 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The CDBG Program funds a variety of eligible CDBG activities that meet local needs and State priorities. Each year, the State estimates the types of projects that could be funded based on what was awarded in previous years. The State’s Method of Distribution is included in the Action Plan

and describes the State's CDBG process. The method allows for eligible jurisdictions to apply for funding to meet their needs. Applications are received through the Community Development Round which provides funding through a competitive process. Additionally, applications are awarded under the Special Projects set aside. For FFY17, a total of \$8,688,281.73 was awarded to 30 new projects and to 3 existing projects. The project activities included: housing rehabilitation, new housing construction, construction or improvements to public facilities; construction or improvements to public infrastructure, public services, planning, demolition, and accessibility improvements.

| FFY17 CDBG Funding Awards | | | |
|----------------------------------|---------------|---|---|
| Grantee | Amount | Project/Activities | Grant Years Award Funded With |
| 1 Worcester County | \$300,000 | Housing rehabilitation program for low and moderate income homeowners | FFY 16 |
| 2 Allegany County | \$780,000 | Storm water drainage improvements in Bowling Green | FFY 16 |
| 3 Frederick County | \$400,000 | ADA sidewalk installation or improvements | FFY 17 \$382,234.70 FFY 16 \$17,765.30 |
| 4 Town of Thurmont | \$63,000 | ADA sidewalk installation or improvements | FFY 17 \$1,550.75 FFY 14 \$61,449.25 |
| 5 Town of Delmar | \$286,170 | Housing rehabilitation program for low and moderate income homeowners | FFY 17 |
| 6 Town of New Windsor | \$673,300 | Street improvements | FFY 17 |
| 7 Town of Accident | \$728,000 | Wastewater plant improvements | FFY 17 |
| 8 Town of Willards | \$37,850 | Demolition of blighted buildings | FFY 16 |
| 9 Town of Cecilton | \$800,000 | Construction of affordable senior housing | FFY 17 |
| 10 Carroll County | \$400,000 | Construction of building addition Boys & Girls Club in Westminster | FFY 17 |
| 11 City of Cambridge | \$500,000 | Housing rehabilitation program for low and moderate income homeowners and | FFY 17 \$420,000 |

| | | | |
|-----------------------------|----------------|--|---|
| | | other improvements | FFY 15 \$80,000 |
| A Town of Kitzmiller | \$7,824 | Amendment – Community Center improvements | FFY 17 |
| 12 St. Mary’s County | \$330,473 | Road extension in Lexington Park | FFY 16 \$100,00 FFY 17 \$230,473 |
| 13 Frederick County | \$250,000 | Downpayment assistance for homebuyers | FFY 17 |
| 14 Garrett County | \$250,000 | New water treatment plant in Bloomington | FFY 17 |
| 15 Town of Elkton | \$135,000 | CL Transfer – Town Square ADA | FFY 17 |
| 16 Talbot County | \$74,000 | Renovation of homeless shelter renovation in Easton | FFY 17 |
| 17 Carroll County | \$158,092 | Operating funds for homeless case management | FFY 17 |
| 18 Caroline County | \$100,000 | Operating funds for homeless case management | FFY 17 |
| 19 Town of Oakland | \$609,620 | Construction of 3 houses to be used for transitional housing | FFY 17 |
| 20 Somerset County | \$130,000 | Rental assistance and counseling for homeless | FFY 17 |
| 21 Somerset County | \$150,000 | Operating funds for homeless shelter in Princess Anne | FFY 17 |
| 22 Dorchester County | \$275,000 | Renovation of building for use as transitional housing in Hurlock | FFY 17 |
| 23 Town of Vienna | \$52,000 | ADA improvements to Town Hall and sidewalks | FFY 17 |
| 24 Town of Mardella Springs | \$80,000 | ADA sidewalk installation or improvements | FFY 17 |
| 25 Town of Pittsville | \$41,000 | Comprehensive plan revisions | FFY 11 \$2,587 FFY 14 \$28,900.30 FFY 16 \$9,512.70 |
| 26 Town of Luke | \$35,000 | Capital improvements plan | FFY 14 |
| A City of Cambridge | \$147,952.73 | Amendment – Housing rehabilitation program for low and moderate income homeowners and other improvements | FFY 13 \$47,952.73 FFY 14 \$100,000 |
| 28 Charles County | \$309,000 | Acquisition of house for use for permanent housing for homeless in Waldorf | FFY 17 |
| 29 Town of Westernport | \$140,000 | Reconstruction of a retaining wall | FFY 17 |
| 30 Carroll County | \$25,000 | Space planning study for organization serving adults with disabilities | FFY 13 |
| A Town of Thurmont | \$20,000 | Amendment – ADA sidewalk installation or improvements | FFY 13 |
| 31 Town of Luke | \$400,000 | Improvements to sewer system | FFY 17 |
| | | | |
| Total | \$8,688,281.73 | | |
| | | | |

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For CDBG, the information found in the table is reported by grantees who track the information and report when individuals actually benefit from completed construction projects, participate in programs or receive public services. The information is reported for all open CDBG grants when the benefit is achieved.

The HOME information reported is for those loans completed during 7/1/17 - 6/30/18

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|--------------------|--------------------|--------------------------|-------------------------------------|
| CDBG | CDBG | 7,864,498 | 5,401,026 |
| HOME | HOME | 4,849,841 | 2,716,803 |
| HOPWA | HOPWA | 3,266,023 | 1,923,697 |
| ESG | ESG | 2,126,939 | 1,068,587 |
| Continuum of Care | Continuum of Care | 5,000,000 | |
| Housing Trust Fund | Housing Trust Fund | 3,071,109 | 0 |
| LIHTC | LIHTC | 14,000,000 | 16,944,074 |
| Section 811 | Section 811 | 21,000,000 | 576,119 |
| Other | Other | 0 | |

Table 3 - Resources Made Available

Narrative

For CDBG, the amount of expended grant funds are funds requested from the State by its grantees and then requested as a reimbursement from the HUD IDIS system during the State's Program Year. The expenditures were from all open grants where fund balances remained.

HOME funds expended during program year 17 include funds from Entitlement, CHDO Operating, Reserve and Loan, Administrative and PA accounts. The resources made available includes \$ 695,098.04 received in Program Income from the previous Fiscal Year which is banked for use in the following Fiscal Year (FY17)

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For CDBG, no specific match is required, however, the application rating process encourages the maximum amount of leverage. For FFY17, a total of \$8,688,281.73 was awarded and announced. These funds went to 30 new grants and as amendments to 3 existing grants. The total award consisted of FFY17 grant funds, recaptured funds from previous awards, repayments from monitoring findings and Program Income. The FFY17 awards were leveraged with \$11,245,179 of private and public sources.

| Fiscal Year Summary – HOME Match | |
|--|------------|
| 1. Excess match from prior Federal fiscal year | 10,190,290 |
| 2. Match contributed during current Federal fiscal year | 2,537,568 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 12,727,858 |
| 4. Match liability for current Federal fiscal year | 511,601 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 12,216,257 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| RAP | 10/01/2017 | 2,009,594 | 0 | 0 | 0 | 0 | 0 | 2,009,594 |
| Rental Assistance Program | 07/01/2017 | 527,974 | 0 | 0 | 0 | 0 | 0 | 527,974 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 694,098 | 5,156,642 | 0 | 0 | 5,850,740 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 9,642,310 | 0 | 0 | 361,407 | 0 | 9,280,903 |
| Number | 8 | 0 | 0 | 3 | 0 | 5 |
| Sub-Contracts | | | | | | |
| Number | 35 | 0 | 0 | 5 | 5 | 25 |
| Dollar Amount | 4,831,237 | 0 | 0 | 1,113,434 | 319,397 | 3,398,406 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 9,642,310 | 4,048,600 | 5,593,710 | | | |
| Number | 8 | 1 | 7 | | | |
| Sub-Contracts | | | | | | |
| Number | 35 | 5 | 30 | | | |
| Dollar Amount | 4,831,237 | 810,381 | 4,020,856 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 100 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 9,000 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 350 | 0 |
| Total | 9,450 | 0 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of households supported through Rental Assistance | 3,000 | 0 |
| Number of households supported through The Production of New Units | 2,000 | 1,600 |
| Number of households supported through Rehab of Existing Units | 2,500 | 2,654 |
| Number of households supported through Acquisition of Existing Units | 1,500 | 0 |
| Total | 9,000 | 4,254 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The State uses a method of distribution for funding and does not have numerical goals for the number of homeless persons that will be assisted. The 9,000 non homeless persons assisted include producing about 1,500 homeownership units, financing about 2,000 new apartments, providing Tenant Based Rental Assistance to about 3,000 households, and rehabilitating about 2,500 housing units with weatherization and other funding. The Special needs households assisted includes a combination of

households assisted with HOPWA funding, Group Home and SHOP funding, rental assistance through the 811 program, assistance under the Homeownership for Individuals With Disabilities program, and handicapped units produced under the Qualified Allocation Plan for LIHTC. In 2017, DHCD produced 4,254 units of housing 1,600 new housing units and preserved 2,654 units of housing.

Discuss how these outcomes will impact future annual action plans.

Note that the goals above are slightly lower than the goals listed for the numbers of households assisted. This is to prevent double counting. For example, persons with Special Needs will be helped with rental assistance, as well as the production of new units. So they will be assisted in newly produced units while receiving rental assistance at the same time. The Rental Assistance category in general is also “front loaded”, as it includes all of the households who are assisted with Section 8, as well as HOPWA and RAP and Section 811 funding. In future years this number will be significantly lower as we will not double count the Section 8 numbers, and only count persons assisted with HOPWA, RAP and 811 funding.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 0 | 21 |
| Low-income | 0 | 23 |
| Moderate-income | 0 | 0 |
| Total | 0 | 44 |

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The local Continuums of Care continue to assess the needs of homeless persons and their individual needs as part of their operations. For unsheltered persons, extensive outreach is typically was during point in time surveys.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency shelter and transitional housing needs continue to be addressed through a wide variety of tools and programs operated by the Continuums of Care. There is an extensive network of homeless shelters and transitional housing in Maryland. In addition, communities utilize motel placements to temporarily house individuals and families as they make the transition from homelessness. DHCD funded the construction of new homeless shelters and transitional housing through its Shelter and Transitional Housing Grant Program

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The State has several programs that assist homeless individuals who are homeless are at risk of becoming homeless. This includes Eviction Prevention efforts taken through both State (such as RAP) and federal (such as ESG) funds. In addition the HTF Program will serve ELI households at 30% or below AMI The Department of Health has the lead role for individuals who are likely to become homeless after being discharged from publicly funded institutions or systems of care. The types of activities they undertake in coordination with other State agencies (such as DHCD, Corrections, DHR, and others) include: Supporting consumers and family members in navigating the PMHS; Coordinating outreach services for individuals who are homeless and experiencing mental illnesses; Assisting in developing transition plans for consumers returning to the community from prisons and jails; Facilitating discharge planning for children and adolescents in residential placement or residential level services; Screening individuals for whom admission to an inpatient facility is requested to determine whether a less restrictive alternative can be provided; Collaborating with acute care and state hospital facilities to facilitate transition to the community for individuals leaving inpatient care; Granting access to the PMHS

for uninsured clients in crisis; Managing care for high-cost users to ensure they receive the most appropriate care in the least restrictive setting. Local Addictions Authorities also have a roll in this effort. This includes: Assisting and supporting consumers and families in accessing substance use disorder services; Coordinating with other service systems to provide outreach to homeless persons who are in need of substance use disorder services; Providing or facilitating pre-trial and community re-entry services to incarcerated individuals returning to the community; Assessing all individuals requesting residential services for appropriate level of care; Granting access to residential treatment beds when necessary, and Managing care for all residential clients to assure continuity of care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State used a variety of programs and resources to help homeless persons make the transition to permanent housing and independent living, and prevent individuals and families who were recently homeless from becoming homeless again. The State's transitional shelters provided the services and training homeless individuals needed to make the transition to permanent housing, including supportive housing or affordable housing. Individuals and families are typically put on the Section 8 waiting list for affordable housing and the State actively uses and works to obtain funding that can be used for various homeless populations such as VASH Vouchers, or Section 811 funding that is used in conjunction with persons with disabilities as they are deinstitutionalized from hospital settings. Federal ESG funding, which is matched dollar for dollar with State funding, was used to provide rapid rehousing and shorten the time period individuals and families are homeless. To prevent them from becoming homeless again, service providers provided these individuals and households supportive services to provide them with the skills they need to remain in permanent housing. Families and individuals were also put onto Federal Section 8 Voucher waiting lists, and the State operates its own programs that provided short term rental assistance while families and individuals move up the list so that they have the resources they need to pay the rent and not return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

DHCD does not operate a public housing program it is a Housing Choice Voucher only Public Housing Agency (PHA). DHCD worked on major projects with the Baltimore City Public Housing Authority, among others, to revitalize properties through the RAD Demonstration Program. This multi year effort is expected to rehabilitate over 15,000 public housing units in Baltimore City and other counties in the next few years.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DHCD established a homeownership program for Section 8 Housing Choice Voucher holders several years ago and will offer its Section 8 homeownership program to participants of who have been assisted for at least three (3) years the option to purchase a home with rental assistance through the tenant based voucher program. In addition, PHA residents may be eligible applicants under DHCD's homeownership programs which offer down payment and closing cost assistance and reduced interest rates to first time homebuyers.

Actions taken to provide assistance to troubled PHAs

Crisfield Housing Authority has been designated a troubled PHA for fiscal issues. DHCD is working with the local HUD Field office and the Crisfield Housing Authority to consolidate the balance of the PHA's HCV program. The Department has jurisdictional authority to administer the program in the divesting agency's geographic location and has the administrative capacity to administer the program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The State does not have policies that serve as barriers to affordable housing. The State does not have policies affecting the return on residential investment, nor does it have control over zoning. The State also does not have tax policies affecting land, nor does it charge fees for building. The State does have some control over building codes, and adopted the International Existing Building Code (IEBC) in 2015, which became effective 2016. DHCD operates a Rehab Code Hotline which is a toll free number to help people determine code requirements for their projects. The use of the IEBC actually reduces barriers to affordable housing not only because it standardizes code, but also because it allows communities to receive technical assistance including code interpretations from the International Code Council which they would otherwise be unable to access. The State also follows the 2015 International Energy Conservation Code, and the International Green Conservation Code, both of which make housing more affordable by reducing energy costs as well as promoting sustainable development.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

NA (NOTE: We cannot find a formal definition from HUD what this means, as it is traditionally related to services.)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

DHCD continues to be pro-active and operates its own lead abatement program funded with State appropriations that help control lead hazards. In addition to requiring lead abatement for all HUD funded projects, the Department also requires it when used with its own funds or other resources such as Federal Low-Income Housing Tax Credits. The Maryland Department of the Environment enforces lead paint reduction and control rules for landlords which also helps substantially reduce childhood exposure to lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The State of Maryland is strongly committed to reducing the number of households in Maryland living in poverty. The citizens of Maryland recognize that persons who live in poverty need a combination of social services and economic opportunities to get back on their feet. The State's Temporary Assistance for Needy Families (TANF) is the State's plan for helping families get out of poverty it can be found on DHS's website. In addition to the TANF Plan, DHCD undertakes additional efforts to help families who are in poverty. This is done primarily through the Community Services Block Grant Program (CSBG) which is funded through the U.S. Department of Health and Human Services (HHS). CSBG funds are

granted to states in order to ameliorate the causes of poverty. To this end, the State allocates CSBG funds to the State's 17 local Community Action Agencies (CAAs) and one Limited Purpose Agency (LPA) which in turn provide a range of services and activities having a measurable and potentially major impact on causes of poverty within a community. HHS has issued six broad national objectives for the CSBG program. Within these national objectives, the CAAs of Maryland are using and have chosen the following national objectives and indicators that assist low-income participants to achieve the following: Family Self-sufficiency: Low-income people become more self-sufficient; Community Revitalization: The conditions in which low-income people live are improved; Community Investment: Low-income people own a stake in their community; Community Capacity Building: Partnerships among supporters and providers of services to low-income people are achieved; Agency Capacity Building: Agencies increase their capacity to achieve results; and Family Stability: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Furthermore, the State emphasizes those actions undertaken with the CSBG program: Focus resources toward the most needy; Provide employment opportunities for low-income persons; Close service gaps and Enable low-income persons to participate in community action programs and projects. DHCD's focused on working with CAAs through inter-agency coordination and capacity building. This included facilitating the coordination of resources and offering training in a variety of areas including housing, community development, fiscal oversight, board management, etc. By linking agencies with other partners, including those receiving HUD funding, and assisting with building their capacity, CAAs better prepared to carry out goals involved with helping families become both stable and self-sufficient. In addition, it enabled CAAs to compete for DHCD funds that promoted community revitalization and investment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The State used inter-departmental forums and meetings to coordinate resources, develop consistent policies and methods to achieve stated goals and objectives. DHCD has enacted several new policies in the past several years to improve the ability of developers to provide affordable rental housing. These programs include the rental housing preservation initiative with the John D. and Catherine T. MacArthur Foundation, streamlined bond program, the reopening of MHRP-MF, and changes to PRHP. The MacArthur Foundation preservation initiative includes working with HUD and the nine counties impacted most heavily by the BRAC to standardize underwriting for preservation projects, and working with the Maryland Energy Administration (MEA) and Public Service Commission (PSC) to strengthen energy efficiency and green building initiatives. Community Development coordination was improved and streamlined through the State's Development Plan, as well as the federal and State Sustainable Community Initiatives.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Analyses showed both a need and a demand for fair housing education to promote fair housing choice.

DHCD continued to be proactive in its efforts to provide fair housing education and training to non-entitlement areas of the state. During the past year, the program-accomplished the following:

1. State-Wide Fair Housing Outreach Events – The Maryland Department of Housing and Community Development (DHCD) sponsored six outreach events throughout the State of Maryland. Events seek solutions in understanding housing rights and responsibilities, discrimination, reasonable accommodations, expanded communities and landlord tenant issues.
2. Fair Housing Educational Material Distribution – DHCD participated in outreach events that were throughout the State of Maryland. These events had attendee's that represented renters, landlords, home owners and real-estate professionals. Informational brochures and Fair Housing posters were distributed to attendees. Additional distribution of materials was also forwarded to Non-Entitlement (CDBG) Community Development Block Grant recipients and the HOME Investment Partnerships Program throughout the State of Maryland.
3. Promotion of April as National Fair Housing Month – The month was recognized with participation at several fair Housing outreach Events throughout the State. Events in partnership with Baltimore Neighborhood Incorporated (BNI) were held as we celebrated The Civil Rights Act of 1964.
4. DHCD Partnership and Training Efforts - DHCD formed partnerships with the Baltimore Neighborhood Inc., and the Maryland Commission on Civil Rights (MCCR that provided guidance and training to professionals throughout the State of Maryland focusing on affirmatively promote fair housing.

Annually, through its contractor DHCD is conducting up to fifteen (15) fair housing testing sessions to measure the quality, quantity and content of information and customer services given to potential renters/home buyers by a housing provider based on protected classes under fair housing law.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOPWA Program

Compliance and Monitoring - The State of Maryland Dept of Health's (MDH) HOPWA program ensures programmatic and fiscal compliance by requiring each of its sub-vendors to submit performance and expenditure reports to the Program Officer, following the close of each quarter. Reimbursement of services rendered is not approved until all such reports are received, reviewed, and checked for compliance and performance issues. When compliance issues are discovered the Program Officer reaches out to the vendor/site with corrective action plans and follow-up. Additional to the quarterly reports monitoring the Program Officer visits each site no less than once a year for an in person "Administrative Site Visit" to educate on larger issues, changes in policies or procedures, and to provide more specific technical assistance. In addition to this technical assistance the Program Officer is in regular contact by phone (quarterly conference calls with vendors) and almost weekly or more frequently with vendors by email. More broadly the Program Officer that provides oversight for vendors provides sites with an Operations Manual, a Tenant Handbook (both being updated in 2018-2019) and regular suggestions and guidance for pertinent trainings by HUD and other housing supports providers, such as Corporation for Supportive Housing webinars, etc.

Program Requirements and Planning - MDH understands and deploys all related federal compliance requirements that further fair housing, support minority business outreach (where applicable - the HOPWA program is a direct services program and not development of "bricks and mortar") and comprehensive planning requirements that bring all partners of interest to the table for feedback in that plans development and implementation. Primarily the MDH HOPWA supports DHCD's Annual Comprehensive Planning activities by ensuring participation and feedback by HIV positive persons throughout the State of Maryland through multiple mechanisms. These include participation in and invitations to: State of Maryland Quarterly HIV Planning Group (HPG) meetings (consumers and providers), The Continuum of Care Committee, Housing Sub-Committee (Greater Baltimore HIV Health Services Planning Council for Ryan White Part A Services), State of Maryland Department of Health's HIV Care Services' annual Consumer Satisfaction Survey (CSS), live and quarterly data not only through HOPWA reporting, but also State of Maryland Ryan White Part B Services reported by providers, statewide, through the CAREWare client services database system. All of the aforementioned data is coupled with not only housing needs data but also epidemiological data on HIV and homelessness to create needs plan each year and to direct funding to particular types of HOPWA services to meet vulnerable client needs.

ESG Program

To ensure compliance with ESG federal standards, the Department devised a risk assessment tool in order to schedule monitoring reviews of Maryland grantees. Upon completing the risk assessment for prioritization, DHCD devised an ESG Monitoring Tool to review fiscal management, eligible program activities (such as street outreach, homelessness prevention, HMIS utilization, rapid re-housing and emergency shelter assistance) and effective service delivery to combat homelessness. During Federal Fiscal Year 2017, the Department monitored eight grantees and service providers for Federal Fiscal Year 2016 compliance. The monitoring process included on-site visits to grantee, desk audits of financial recordkeeping and formal reports of the Departments' observations thereafter. Furthermore, the Department executed comprehensive technical assistance for regulatory accountability of ESG grantees.

CDBG Program

The State formally monitored 31 grants during the FY 2017 Program Year. Every CDBG grant is technically "monitored" in a variety of ways throughout its life. Grantees are required to submit information which is reviewed by Project Managers and Compliance Specialists. The semi-annual reports for each grant are customized to provide information that is specific to activities and projects. Grantees are required to consult with Compliance Specialists for specific activities. Compliance Specialists may monitor that specific activity at any time. A formal monitoring is completed when the national objective has been achieved. Grants must remain open until all issues and concerns are resolved including compliance with the national objective. A formal process closes each grant. Like other federal programs, the CDBG Program must adhere to a significant number of federal regulations, statutes, executive orders and policies. Additionally, the State has policies and requirements which must be met. Program staff are provided with the training and education necessary to assist grantees with implementing activities. Some staff are "compliance specialists" and have an expertise in one or more federal requirements. They provide guidance and technical assistance to grantees to ensure that compliance is achieved.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

To completed after comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the State's CDBG program objectives and priorities for FFY17, however, an amount of funding was set aside to fund activities benefitting homeless persons. Under the "Homeless Initiative," the State awarded grants through a competitive process. The program continues to allow for submission of activities that meet a wide range of community and economic needs that are both State and local priorities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

In Fiscal Year 2017 DHCD completed the following physical inspections and management reviews of Home Units: FYE 2017 Physical Inspection: 395 Units; FYE 2017 Management Review: 258 Units

| ProjID | ProjNm | HOMEUnits | HOMEInspected | SiteVisitDt | PhysRating |
|--------|--|-----------|---------------|-------------|----------------|
| 2016 | Indian Bridge Apartments | 16 | 4 | 07-Jul-17 | Satisfactory |
| 1700 | Faigreen Senior Community | 7 | 4 | 13-Jul-17 | Above Average |
| 1620 | Greenbrier Court | 8 | 6 | 28-Jul-17 | Below Average |
| 10337 | The Meadows at Mountain Lake Park | 0 | 0 | 28-Jul-17 | Above Average |
| 463 | Mulberry House | 5 | 5 | 01-Aug-17 | Satisfactory |
| 1792 | Walldorf Astor | 7 | 7 | 04-Aug-17 | Above Average |
| 2282 | Stewart's Neck Apartments | 8 | 4 | 15-Aug-17 | Satisfactory |
| 1912 | Federalsburg Gardens Apartments | 18 | 11 | 16-Aug-17 | Above Average |
| 1876 | Pysell Ridge Apartments | 11 | 5 | 22-Aug-17 | Above Average |
| 1876 | Pysell Ridge Apartments | 11 | 5 | 22-Aug-17 | Above Average |
| 1911 | Riverview Gardens | 18 | 5 | 22-Aug-17 | Above Average |
| 1689 | Hagerstown Robinwood Senior Housing I&II | 28 | 5 | 22-Aug-17 | Above Average |
| 1689 | Hagerstown Robinwood Senior Housing I&II | 28 | 5 | 22-Aug-17 | Above Average |
| 1907 | Liberty Square | 30 | 6 | 22-Aug-17 | Satisfactory |
| 1819 | The Lodges at Naylor Mill | 11 | 5 | 25-Aug-17 | Above Average |
| 1819 | The Lodges at Naylor Mill | 11 | 5 | 25-Aug-17 | Above Average |
| 1813 | Parkside Village | 15 | 4 | 30-Aug-17 | Unsatisfactory |
| 2 | Weinberg House Apartments | 9 | 4 | 12-Sep-17 | Satisfactory |
| 1620 | Greenbrier Court | 8 | 6 | 18-Sep-17 | Satisfactory |
| 886 | Anchor House | 3 | 0 | 20-Sep-17 | Satisfactory |
| 886 | Anchor House | 3 | 3 | 20-Sep-17 | Unsatisfactory |
| 1265 | Overlook North | 11 | 4 | 22-Sep-17 | Above Average |
| 1969 | Calvert Heights | 9 | 4 | 22-Sep-17 | Satisfactory |
| 365 | Glades West Apts. | 11 | 4 | 26-Sep-17 | Above Average |
| 2127 | Cumberland Family Homes II | 22 | 5 | 05-Oct-17 | Above Average |
| 1623 | Victoria Park Jaycees Senior Housing | 18 | 4 | 05-Oct-17 | Above Average |
| 1623 | Victoria Park Jaycees Senior Housing | 18 | 4 | 05-Oct-17 | Above Average |
| 2003 | Somerset Commons | 10 | 4 | 10-Oct-17 | Above Average |
| 774 | Baltimore Avenue Apartments | 41 | 8 | 10-Oct-17 | Above Average |
| 10258 | Old Towne Manor | 30 | 6 | 11-Oct-17 | Above Average |
| 204 | Courts at Guilford | 11 | 4 | 24-Oct-17 | Satisfactory |
| 2240 | Richmond Hill Manor Sr. Apartments | 15 | 4 | 24-Oct-17 | Above Average |
| 25 | Eastgate Village | 6 | 4 | 25-Oct-17 | Above Average |
| 10353 | Taney Village Apartments | 22 | 6 | 26-Oct-17 | Above Average |
| 1853 | Conifer Village at Cambridge | 11 | 4 | 27-Oct-17 | Satisfactory |
| 130 | Yough West | 11 | 4 | 30-Oct-17 | Above Average |
| 1685 | Cassel Ridge East Apartments | 36 | 7 | 30-Oct-17 | Above Average |
| 1685 | Cassel Ridge East Apartments | 36 | 7 | 30-Oct-17 | Above Average |
| 260 | Chatham Village | 8 | 5 | 06-Nov-17 | Above Average |
| 1812 | Maple Heights Apartments | 12 | 4 | 14-Nov-17 | Above Average |
| 1460 | The Maples | 34 | 6 | 14-Nov-17 | Above Average |
| 1460 | The Maples | 34 | 6 | 14-Nov-17 | Above Average |
| 1992 | Baywood Village/Rock Hall Manor | 17 | 5 | 17-Nov-17 | Satisfactory |
| 2141 | Homes at Elkton | 25 | 5 | 17-Nov-17 | Above Average |
| 10451 | Bay Terrace Apartments | 4 | 6 | 05-Dec-17 | Above Average |
| 368 | Southern Pines | 11 | 4 | 06-Dec-17 | Above Average |
| 332 | Tremont Place | 11 | 8 | 09-Jan-18 | Satisfactory |
| 1371 | Chestertown Landing II | 12 | 10 | 09-Jan-18 | Above Average |
| 851 | Tremont III | 7 | 4 | 09-Jan-18 | Satisfactory |
| 1329 | Chestertown Landing I | 15 | 10 | 09-Jan-18 | Above Average |
| 912 | Tremont II | 15 | 6 | 09-Jan-18 | Satisfactory |
| 1777 | Village at Mitchell Pond | 16 | 11 | 12-Feb-18 | Above Average |
| 2244 | New East Crossing | 12 | 4 | 16-Feb-18 | Satisfactory |
| 1688 | Snow Hill Senior Apartments | 8 | 8 | 21-Feb-18 | Above Average |
| 1688 | Snow Hill Senior Apartments | 8 | 8 | 21-Feb-18 | Above Average |
| 1587 | Villas at Whitehall | 16 | 5 | 23-Feb-18 | Above Average |
| 1694 | Shriner Court | 20 | 8 | 15-Mar-18 | Above Average |
| 1285 | East New Market Apartments | 19 | 4 | 19-Mar-18 | Above Average |
| 1544 | Village House (Sykesville) | 16 | 4 | 29-Mar-18 | Above Average |
| 378 | Elk Chase Apartments | 4 | 4 | 31-Mar-18 | Satisfactory |
| 1726 | Chapline II | 22 | 4 | 10-Apr-18 | Above Average |
| 1726 | Chapline II | 22 | 4 | 10-Apr-18 | Above Average |
| 1969 | Calvert Heights | 0 | 0 | 17-Apr-18 | N/A |
| 857 | Potomac Homes | 22 | 4 | 20-Apr-18 | Above Average |
| 1946 | Cottages at River House III | 4 | 4 | 23-Apr-18 | Above Average |
| 1817 | Westbrook Commons | 13 | 15 | 27-Apr-18 | Above Average |
| 2136 | Park View at Fullerton | 0 | 0 | 30-Apr-18 | N/A |
| 1343 | Glenburn Garden House | 10 | 4 | 01-May-18 | Above Average |
| 1343 | Glenburn Garden House | 10 | 4 | 01-May-18 | Above Average |
| 1637 | Springfield Manor | 25 | 5 | 07-May-18 | Satisfactory |
| 2273 | North Creek Run Phase II | 11 | 4 | 17-May-18 | Above Average |
| 1635 | Salisbury Commons | 17 | 4 | 24-May-18 | Above Average |
| 2270 | Riverwoods at St. Michaels | 8 | 5 | 20-Jun-18 | Satisfactory |
| 10234 | Cannon Street and Satterfield Court | 22 | 4 | 22-Jun-18 | Satisfactory |
| 1686 | The Cascades | 14 | 13 | 26-Jun-18 | Above Average |
| 1813 | Parkside Village | 15 | 4 | 29-Jun-18 | Satisfactory |
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**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

DHCD requires all recipients of HOME funds to have an Affirmative Marketing Plan as part of the requirement for receiving HOME funds. This obligation, along with the obligation to comply with all HOME requirements, is memorialized in the Deed of Trust recorded at initial closing on the financing. DHCD shall hold a kick-off meeting for all multifamily projects financed through the Department. This meeting is attended by all members of the development team for the project, including the management company.

Whenever departmental financing includes HOME funds, the HOME Program Administrator attends the kick-off meeting to review all HOME requirements. DHCD emphasizes the affirmative marketing obligations and provides written guidance outlining how the owner should comply with this obligation.

As part of its underwriting for the financing, DHCD requires submission of a marketing plan for the property and will review the Plan for outreach to individuals with disabilities and to ensure that an affirmative marketing plan is included as part of the overall project's marketing plans. Failures to include the plan, as well as any deficiencies in the submitted plan are noted in a report back to the development team. All deficiencies must be corrected prior to initial closing of the loan.

Owners are reminded at the project kick-off and at the pre-closing meeting that projects that receive HOME funding are required to keep Affirmative Marketing Plans on site and that such plans will be reviewed as part of compliance monitoring carried out on-site by Portfolio Managers from the Division of Credit Assurance. During the on-site compliance review, Portfolio Managers will determine whether the Affirmative Marketing Plan is present, record the goals in the plan, and help capture the data on initial occupants in housing projects, which is also captured in IDIS.

**Refer to IDIS reports to describe the amount and use of program income for projects,
including the number of projects and owner and tenant characteristics**

Under the new HOME guidelines Program Income of \$ 694098.04 was banked to be used with FY 17 HOME Allocation for future projects. During FY 17 (7/1/17 - 6/30/18) \$ 5,156,641.99 was collected in program income and will be banked to be used with FY 18 HOME Allocation for future projects.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

DHCD/State of Maryland continues to combine HOME funds with other funding sources whenever possible from outside sources such as LIHTC and private lending sources as well combining funds from other DHCD inside program sources.

CR-55 - HOPWA 91.520(e)

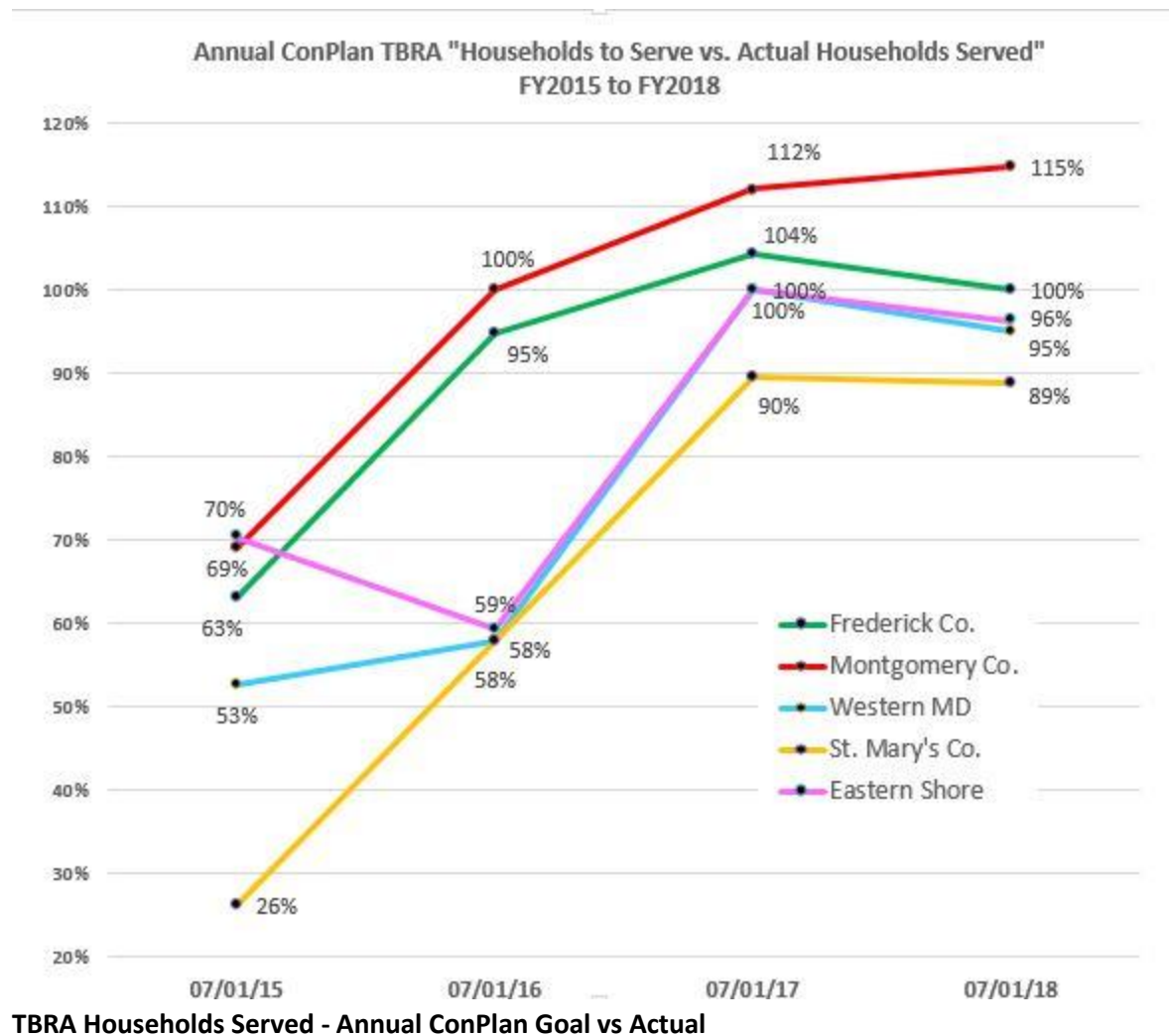
Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|---------------|--------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 78 | 75 |
| Tenant-based rental assistance | 149 | 156 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 43 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative



CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|--|--------------------------------|
| Recipient Name | MARYLAND |
| Organizational DUNS Number | 028492598 |
| EIN/TIN Number | 526002033 |
| Identify the Field Office | BALTIMORE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Cumberland/Allegany County CoC |

CAPER

35

ESG Contact Name

| | |
|-------------|-----------|
| Prefix | Honorable |
| First Name | Kenneth |
| Middle Name | C |
| Last Name | Holt |
| Suffix | 0 |
| Title | Secretary |

ESG Contact Address

| | |
|------------------|---------------------------|
| Street Address 1 | 7800 Harkins Road |
| Street Address 2 | 0 |
| City | Lanham |
| State | MD |
| ZIP Code | - |
| Phone Number | 3014297451 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | kenneth.holt@maryland.gov |

ESG Secondary Contact

| | |
|---------------|---------------------------------------|
| Prefix | Mr |
| First Name | Stuart |
| Last Name | Campbell |
| Suffix | 0 |
| Title | Director, Community Services Programs |
| Phone Number | 3014297522 |
| Extension | 0 |
| Email Address | Stuart.campbell@maryland.gov |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 07/01/2017 |
| Program Year End Date | 06/30/2018 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CARROLL COUNTY, BOARD OF COMMISSIONERS

City: Westminster

State: MD

Zip Code: 21157, 5108

DUNS Number: 067385510

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 47400

Subrecipient or Contractor Name: CALVERT COUNTY, BOARD OF COMMISSIONERS

City: Prince Frederick

State: MD

Zip Code: 20678, 3337

DUNS Number: 037755758

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 41700

Subrecipient or Contractor Name: ANNAPOLIS, CITY OF

City: Annapolis

State: MD

Zip Code: 21401, 2517

DUNS Number: 074922246

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 49400

Subrecipient or Contractor Name: FREDERICK, CITY OF

City: Frederick

State: MD

Zip Code: 21701, 5527

DUNS Number: 074927054

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 42500

Subrecipient or Contractor Name: ALLEGANY COUNTY, BOARD OF COMISSIONERS

City: Cumberland

State: MD

Zip Code: 21502, 2882

DUNS Number: 064891476

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 54400

Subrecipient or Contractor Name: CHARLES COUNTY, MD, COUNTY COMMISSIONERS

City: Port Tobacco

State: MD

Zip Code: 20677, 3126

DUNS Number: 080570500

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 41500

Subrecipient or Contractor Name: FREDERICK COUNTY, MD

City: Frederick

State: MD

Zip Code: 21701,

DUNS Number: 063199665

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 49300

Subrecipient or Contractor Name: KENT COUNTY, MD

City: Chestertown

State: MD

Zip Code: 21620, 1312

DUNS Number: 086131901

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 22800

Subrecipient or Contractor Name: HARFORD, COUNTY OF
City: Bel Air
State: MD
Zip Code: 21014, 3917
DUNS Number: 069402428
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 50197

Subrecipient or Contractor Name: TALBOT, COUNTY OF
City: Easton
State: MD
Zip Code: 21601, 3195
DUNS Number: 029110582
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 34800

Subrecipient or Contractor Name: GARRETT COUNTY, MD
City: Oakland
State: MD
Zip Code: 21550, 1553
DUNS Number: 086136819
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 44600

Subrecipient or Contractor Name: WASHINGTON COUNTY
City: Hagerstown
State: MD
Zip Code: 21740,
DUNS Number: 960811859
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 61000

Subrecipient or Contractor Name: SALISBURY, CITY OF

City: Salisbury

State: MD

Zip Code: 21801, 5030

DUNS Number: 030321669

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 53800

Subrecipient or Contractor Name: WORCESTER, COUNTY OF

City: Snow Hill

State: MD

Zip Code: 21863, 1085

DUNS Number: 077457307

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 50900

Subrecipient or Contractor Name: CAROLINE, COUNTY OF

City: Denton

State: MD

Zip Code: 21629, 1057

DUNS Number: 094885712

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 16400

Subrecipient or Contractor Name: QUEEN ANNE'S COUNTY, MD

City: Centreville

State: MD

Zip Code: 21617, 1048

DUNS Number: 099400376

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 38800

Subrecipient or Contractor Name: SOMERSET, COUNTY OF

City: Princess Anne

State: MD

Zip Code: 21853, 1334

DUNS Number: 028497209

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 47800

Subrecipient or Contractor Name: HOWARD COUNTY OF MARYLAND

City: Columbia

State: MD

Zip Code: 21046, 3138

DUNS Number: 835148628

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 54200

Subrecipient or Contractor Name: DORCHESTER COUNTY, MD

City: Cambridge

State: MD

Zip Code: 21613, 1882

DUNS Number: 080569528

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 52000

Subrecipient or Contractor Name: CECIL, COUNTY OF

City: Elkton

State: MD

Zip Code: 21921, 5932

DUNS Number: 069375921

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 47900

Subrecipient or Contractor Name: SAINT MARY'S COUNTY, BOARD OF COMMISSIONERS

City: Leonardtown

State: MD

Zip Code: 20650,

DUNS Number: 074930504

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 53100

Subrecipient or Contractor Name: Town of Denton

City: Denton

State: MD

Zip Code: 21629, 1000

DUNS Number: 611761669

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 46300

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|----------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|----------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|-------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 0 |
| Total Number of bed-nights provided | 0 |
| Capacity Utilization | 0.00% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Maryland does not manage a Balance of State Continuum of Care. The 16 local CoCs have developed their own project outcome standards, and Maryland is meeting regularly with the CoCs to create performance measures and outcome standards for the State as a whole. The CoCs are consulted and are responsible for evaluating applications for the Statewide ESG program prior to their submission. Maryland is also working on more closely aligning ESG funding and priorities with current HUD and local CoC priorities, particularly around increasing the use of rapid re-housing to reduce the number of people who are homeless and the length of time they remain homeless. As a part of that process, during Program Year 2017, Maryland worked to consolidate state funding sources with ESG, developing a new set of standards that applies to all funding and directs that funding through the local Continuums of Care for Program Year 2018.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|----------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 221,818 | 251,308 | 201,027 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 221,818 | 251,308 | 201,027 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|----------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 31,730 | 283,401 | 350,049 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 31,730 | 283,401 | 350,049 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | 2015 | 2016 | 2017 |
| Essential Services | 610,237 | 586,645 | 425,100 |
| Operations | 0 | 0 | 0 |
| Renovation | 0 | 0 | 0 |

| | | | |
|-----------------|----------------|----------------|----------------|
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 610,237 | 586,645 | 425,100 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|--|-------------|-------------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 24,051 | 14,368 | 28,071 |
| HMIS | 28,942 | 37,163 | 32,686 |
| Administration | 100,947 | 34,518 | 31,834 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|---------------------------------|-------------|-------------|-------------|
| | 1,017,725 | 1,207,403 | 1,068,767 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|-------------------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 1,053,270 | 1,056,568 | 1,070,371 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |

| | | | |
|---------------------------|------------------|------------------|------------------|
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 1,053,270 | 1,056,568 | 1,070,371 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|---|-------------|-------------|-------------|
| | 2,070,995 | 2,263,971 | 2,139,138 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PER 2017

Program Year 2017 PER/ State of Maryland CDBG Program

Explanation of Adjustments Made to the State of Maryland PR 28 – Financial Report for PY 2017

The State of Maryland Adjusted the PR 28 Financial Reports for FY 2017 for all open years.

Adjustments were made in an attempt to align the financial information in the IDIS system with the State's Internal accounting records. There are discrepancies between the two systems

The State has provided detailed information for the 2017 PR 28 Reports for 2017 related to activities that have not been entered into IDIS. It is hoped that this will address some of the discrepancies that exist between the IDIS system and the State's accounts.

1015 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
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Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,114,468.00 |
| 2) Program Income | |
| 3) Program Income received in TCIS | \$309,321.92 |
| 3 a) Program Income received from Section 108 Projects (for 50 type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$309,321.92 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,419,020.92 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$2,732,909.45 |
| 10) Adjustment to compute total obligated to recipients | \$4,372,645.47 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,105,594.92 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$242,269.96 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$242,269.96 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$71,144.98 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$0.00 |

ICIS - PR28

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| | | |
|--|---|---------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$304,531.92 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$304,531.92 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$0.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | -\$71,146.98 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$1,007,439.98 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$1,007,439.98 |

ICIS - PR28

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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in ICIS for PS | \$13,000.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$13,000.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,114,498.00 |
| 46) | Program Income Received (line 5) | \$304,531.92 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$7,419,029.92 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.13% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in ICIS for P/A from all fund types - Combined | \$18,100.00 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$18,100.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,114,498.00 |
| 55) | Program Income Received (line 5) | \$304,531.92 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,419,029.92 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 0.24% |
| 59) | Disbursed in ICIS for P/A from Annual Grant Only | \$0.00 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$7,114,498.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 0.00% |

TDTS - PR2R

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Part III: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years: 2017 - 2019
64) Final PER for compliance with the overall benefit test: [No]

| | Grant Year | 2017 | 2018 | 2019 | Total |
|--|------------|--------------|-----------|------|--------------|
| 65) Benefit LMI persons and households (1) | | 1,068,389.98 | 41,127.88 | 0.00 | 1,112,827.87 |
| 66) Benefit LMI, 108 activities | | 2.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 2.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 1,068,393.98 | 41,127.88 | 0.00 | 1,112,827.87 |
| 69) Prevent/Eliminate Slum/Blight | | 2.00 | 0.00 | 0.00 | 0.00 |
| 70) Prevent Slum/Blight, LCR activities | | 2.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 2.00 | 0.00 | 0.00 | 0.00 |
| 72) Meet Urgent Community Development Needs | | 2.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 2.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 2.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 2.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 1,068,393.98 | 41,127.88 | 0.00 | 1,112,827.87 |
| 77) Low and Moderate income benefit (line 68 / line 76) | | 1.00 | 1.00 | 0.00 | 1.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 2.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 2.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 18,100.00 | 0.00 | 0.00 | 18,100.00 |
| 82) Section 108 repayments | | 2.00 | 0.00 | 0.00 | 0.00 |

| Mat in DHS | MO/CHCD Grant # | Activity | Amount Awarded by the Department in FY05 |
|------------|-----------------|--|--|
| Quality | 19-CD-31 | Housing Relativization - See FY 2013, 2014, 2015 | 420,000.00 |
| Cambridge | 19-CD-29 | Affordable Senior Housing | 800,000.00 |
| Carlton | | | |

| Locality | KID CHCD Grant # | Activity | Amount Awarded by the State as of 6/30/17 | Adjusted to O/S | PI Received as of 6/30/18 |
|---|------------------|---|---|-------------------------|---------------------------|
| DeMar | 18-CD-25 | Flushing Rehabilitation | 286,120.00 | | |
| Garrett County | 18-CD-3 | Water Treatment Plant | 250,000.00 | | |
| Luke | 18-CD-11 | Improvements to Sewer System | 400,000.00 | | |
| Mardella Springs | 18-CD-6 | CI Transfer | 80,000.00 | | |
| Dakard | 18-HI-4 | Construction of 3 Transitional Houses | 609,600.00 | | |
| Winning | 18-CD-5 | CI Transfer | 52,000.00 | | |
| Carroll County | 18-CD-30 | Addition to Boys and Girls Club - Amendment | 91,931.85 | | |
| Alegany County | 15-CD-31 | Lorist Grove Sewage System Improvements | 678,931.69 | | |
| Total Not in IDIS | | | 3,688,153.55 | | |
| In IDIS | | | 3,037,441.37 | | |
| Total State Obligation | | | 6,725,594.92 | | |
| Awarded with Prior FY Funds | | | | | |
| Cartridge | 18-CD-31 | Housing Rehabilitation (See FFY 2013, 2014, 2015) | 42,952.73 | 0.00 | 0.00 |
| | | | 100,000.00 | 0.00 | 0.00 |
| | | | 80,000.00 | 0.00 | 0.00 |
| Frederick County | 18-CD-23 | ADA Sidewalk Improvements (See FFY 2016) | 17,765.30 | 17,765.30 | 17,765.30 |
| Isaumont | 18-CD-21 | ADA Sidewalk Improvements (See FFY 2014) | 61,449.25 | 61,449.25 | 61,449.25 |
| Total | | | 307,167.28 | 79,214.55 | 79,214.55 |
| FY 18 Adjustments | | | | | |
| 9) Obligation to Recipients | State | PR28 | 273,200.45 | Adjustment 4,372,685.47 | |
| 13) Set aside for State Admin | | | 242,250.0 | 242,250.0 | |
| 16) Set aside for TA | | | 71,144.0 | 71,144.0 | |
| 18) State set aside for State Admin match | 27777 | | 589,253.31 | 1087439.58 | |
| 38) Drawn for all other activities | | | | | |
| JB Drawn | | | 641,936.48 | | |
| diff between State and PR2H | | | 118,206.78 | | |

JDCS - PR28

U.S. Department of Housing and Urban Development
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Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,205,995.00 |
| 2) Program Income | |
| 3) Program Income received in JDCS | \$11,685.11 |
| 3 a) Program Income received from Section 108 Projects (for 50 type) | \$0.00 |
| 4) Adjustment to compute total program income | \$3.00 |
| 5) Total program income (sum of lines 3 and 4) | \$11,685.11 |
| 6) Section 108 Loan Funds | \$3.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,217,683.11 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$6,413,106.14 |
| 10) Adjustment to compute total obligated to recipients | \$411,393.97 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$6,824,500.11 |
| 12) Set aside for State Administration | \$316,180.00 |
| 13) Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$316,180.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$0.00 |

1015 - PR28

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| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$11,685.11 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$11,685.11 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$316,180.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$316,180.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$4,096,381.18 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$4,096,381.18 |

1015 - PR26

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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in DDIS for PS | \$336,971.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$336,971.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,205,995.00 |
| 46) | Program Income Received (line 5) | \$11,685.11 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$7,217,680.11 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 4.67% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in DDIS for P/A from all fund types - Combined | \$316,180.00 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$316,180.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,205,995.00 |
| 55) | Program Income Received (line 5) | \$11,685.11 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,217,680.11 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 4.38% |
| 59) | Disbursed in DDIS for P/A from Annual Grant Only | \$316,180.00 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$7,205,995.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.39% |

1065 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2016
As of 09/26/2018
Grant Number B160C210001

DATE: 09-26-18
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PAGE: 4

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - 2016
64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2014 | 2015 | 2016 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,520,844.27 | 6,525,748.32 | 4,056,391.19 | 18,443,883.57 |
| 66) Benefit LMI, JOB activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,520,844.27 | 6,525,748.32 | 4,056,391.19 | 18,443,883.57 |
| 69) Prevent/Eliminate Slum/Blight | | 500,714.29 | 3,151.07 | 0.00 | 503,865.36 |
| 70) Prevent Slum/Blight, JOB activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 500,714.29 | 3,151.07 | 0.00 | 503,865.36 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, JOB activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 78) Other Disbursements | | 0.00 | 0.00 | 0.00 | 0.00 |
| 79) State Administration | | 313,415.00 | 400,125.52 | 310,180.00 | 1,023,720.52 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 84,840.50 | 0.00 | 0.00 | 84,840.50 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

| State Grant Performance Evaluation Report: 2017 | | | | | | |
|---|--|---|------------|-------------------|------------|--|
| State: | Reporting Period: | | 2017 | | | |
| Grant Number: B-16-DC-24-0001 | Date as of: | | 9/26/2018 | | | |
| 1. Financial Status | 2. National Objectives | | 2014-2016 | | | |
| A. Total Funds | A. Period Specified for Benefit: | | | | | |
| 1. Allocation | B. Amounts Used To: | | | | | |
| 2. Program Income | 1. Benefit Low and Moderate Income Persons | | | | | |
| B. Amount Obligated to Recipients | 2. Prevent/Eliminate Slum/Blight | | | | | |
| C. Amount for State Administration | 3. Meet Urgent Community Development Needs | | | | | |
| D. Amount for Technical Assistance | | | | | | |
| E. Balance to Award | | | | | | |
| F. Amount Drawn Down | | | | | | |
| Locality | MD DHCD Grant # | Activity | Awarded | Obligated in IDIS | Drawn | |
| Aberdeen | 17-CD-9 | Improvements to Youth Center | 1,000.00 | 0.00 | 0.00 | |
| Aberdeen | 17-CD-10 | Construction of Playground Original award was \$5,000, amended with additional 16415.87 | 3,000.00 | | | |
| Aberdeen | 17-CD-11 | Construction of Bus Shelters (See FY 2014) | 1,000.00 | 1,000.00 | 1,000.00 | |
| Aberdeen | 17-CD-12 | Park Improvements(See FY 2017 RLF) | 1,000.00 | 0.00 | 0.00 | |
| Allegany County | 17-CD-21 | Sunnyside/Prince Albert Waterline extension | 400,000.00 | 400,000.00 | 400,000.00 | |
| Allegany County | 18-CD-22 | Storm water improvements in Bowling Green | 780,000.00 | 780,000.00 | 384,701.41 | |
| Calvert County | 17-CD-14 | Construction of Rental Housing | 250,000.00 | 250,000.00 | 40,350.00 | |
| Charles County | 17-CD-26 | Senior Center Acquisition | 800,000.00 | 800,000.00 | 800,000.00 | |
| Crisfield | 17-CD-22 | Construction of Child Care Center | 663,526.16 | 0.00 | 0.00 | |
| Easton | 17-CD-27 | Housing on the Hill | 800,000.00 | 800,000.00 | 18,252.72 | |
| Easton | 17-CD-3 | Mental Health Facility Renovations (See FFY 2014) | 325,153.84 | 325,153.84 | 225,153.84 | |
| Frederick County | 17-CD-25 | Replacement of ADA Sidewalks (See FFY 2017) | 400,000.00 | 400,000.00 | 400,000.00 | |
| Frederick County | 18-CD-23 | ADA sidewalk installation or improvements (See FFY | 17,765.30 | 17,765.30 | 17,765.00 | |
| Friendsville | 16-CD-12 | Engineering for sewer connections A (See FFY 2015) | 10,000.00 | 0.00 | 9,133.05 | |
| Henderson | 16-CD-29 | Improvements to Water System - Amendment | 40,000.00 | 40,000.00 | 40,000.00 | |
| Hurlok | 17-CD-29 | Infrastructure for New Housing | 107,760.00 | 107,760.00 | 73,324.92 | |
| Jonasconing | 16-CD-27 | Douglas Avenue Storm Drains | 11,685.11 | 11,685.11 | 11,685.11 | |
| Kitt miller | 17-CD-5 | Installation of New Bathrooms in Community Building (See FFY 2017) | 60,000.00 | 60,000.00 | 60,000.00 | |
| Leonardtown | 17-CD-6 | Town Hall ADA Improvements | 300,000.00 | 300,000.00 | 179,168.00 | |
| Luke | 17-CD-4 | Community Building Improvement | 35,670.00 | 35,670.00 | 35,670.00 | |
| Oakland | 17-CD-31 | Rental Housing Renovations | 98,000.00 | 98,000.00 | 98,000.00 | |
| Pittsville | 18-CD-7 | Comprehensive Plan Revisions See (FFY 2013 & 2014) | 9,512.70 | 0.00 | 0.00 | |

| Locality | MD DHCD Grant # | Activity | Awarded | Obligated in IDIS | Drawn |
|-------------------|-----------------|--|---------------------|---------------------|---------------------|
| Princess Anne | 17-CD-7 | Operation Assistance for Afterschool Program | 40,000.00 | 40,000.00 | 40,000.00 |
| Somerset County | 17-CD-23 | Housing Rehabilitation | 335,000.00 | 335,000.00 | 251,895.00 |
| St. Mary's County | 18-CD-1 | Road Extension in Lexington Park (See FFY 2017 PI) | 100,000.00 | 100,000.00 | 33,507.01 |
| Talbot County | 17-CD-28 | Infrastructure for New Housing | 356,577.00 | 356,577.00 | 125,167.20 |
| Westernport | 17-CD-32 | Bridge Repairs | 240,000.00 | 240,000.00 | 240,000.00 |
| Wicomico County | 17-CD-30 | Downpayment Assistance | 300,000.00 | 300,000.00 | 280,675.00 |
| Willards | 18-CD-28 | Demolition of Blighted Buildings | 37,850.00 | 0.00 | 0.00 |
| Worcester County | 18-CD-21 | Housing Rehabilitation | 300,000.00 | 300,000.00 | 51,789.65 |
| Total | | | 6,824,500.11 | 6,098,611.25 | 3,817,235.91 |

Not in IDIS

| Locality | MD DHCD Grant # | Activity | Awarded |
|--------------|-----------------|---|-------------------|
| Willards | 18-CD-28 | Demolition | 37,850.00 |
| Pittsville | 18-CD-7 | Comprehensive Plan Revisions See (FYs 2011 & 2014) | 9,512.70 |
| Aberdeen | 17-CD-9 | Improvements to Youth Center | 1,000.00 |
| Aberdeen | 17-CD-10 | Construction of Playground Original award was 85,000, | 3,000.00 |
| Aberdeen | 17-CD-12 | Park Improvements(See FY 2017 RLF) | 1,000.00 |
| Cisfield | 17-CD-22 | Construction of Child Care Center | 663,526.16 |
| Friendsville | 16-CD-12 | Engineering for sewer connections A (See FY 2015) | 10,000.00 |
| Total | | | 725,888.86 |

| | | | |
|---------------------------------|---------------------|---|-------------------|
| Awarded from Prior Years | | | |
| Aberdeen | 17-CD-11 | Construction of Bus Shelters (See FY 2014) | 86,280.00 |
| Easton | 17-CD-3 | Mental Health Facility Renovations (See FFY 2014) | 248,461.16 |
| Friendsville | 16-CD-12 | Engineering for sewer connections A (See FY 2015) | 50,000.00 |
| Pittsville | 18-CD-7 | Comprehensive Plan Revisions See (FY 2011 & 2014) | 2,587.00 |
| | | | 789.00 |
| Static obligated | 6,824,500.11 | | 111,126.16 |
| | | | 111,126.16 |

PR28 Obligated 6,413,106.14

Diff between State and PR 28 411,393.97

State Drawn 3,817,235.91

| Locality | MD DHCD Grant # | Activity | Awarded | Obligated in IDIS | Drawn |
|------------------------------------|-----------------|----------|---------|-------------------|-------|
| PR28 Drawn | 4,096,391.18 | | | | |
| Difference between State and PR 28 | (279,155.27) | | | | |

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
Fiscal Year 2015
As of 09/24/2018

Grant Number: B1570240001

Part I: Financial Status**A. Sources of State CDBG Funds**

| | |
|--|----------------|
| 1) State Allocation | \$7,019,705.00 |
| 2) Program Income | |
| 3) Program Income received in 2015 | \$273,599.60 |
| 3 a) Program Income received from Section 108 Projects (for 5T type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$273,599.60 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,293,304.60 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$6,829,435.28 |
| 10) Adjustment to compute total obligated to recipients | \$112,316.64 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$6,941,751.92 |
| 12) Set aside for State Administration | \$400,135.52 |
| 13) Adjustment to compute total set aside for State Administration | \$155,740.50 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$555,876.02 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$70,197.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | \$70,197.00 |
| 18) State funds set aside for State Administration total | \$1,112,227.00 |
| 19) Program Income | |
| 20) Returned to the state and redistributed | |
| 20 a) Section 108 program income expended for the Section 108 repayment | |
| 21) Adjustment to compute total redistributed | \$342,932.64 |
| 22) Total redistributed (sum of lines 20 and 21) | \$342,932.64 |
| 23) Returned to the state and not yet redistributed | \$0.00 |
| 23 a) Section 108 program income not yet disbursed | \$0.00 |
| 24) Adjustment to compute total not yet redistributed | \$0.00 |
| 25) Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) Retained by recipients | \$373,599.60 |
| 27) Adjustment to compute total retained | \$0.00 |
| 28) Total retained (sum of lines 26 and 27) | \$373,599.60 |

C. Expenditures of State CDBG Resources

| | |
|---|----------------|
| 29) Drawn for State Administration | \$400,135.52 |
| 30) Adjustment to amount drawn for State Administration | \$155,740.50 |
| 31) Total drawn for State Administration | \$555,876.02 |
| 32) Drawn for Technical Assistance | \$0.00 |
| 33) Adjustment to amount drawn for Technical Assistance | \$70,197.00 |
| 34) Total drawn for Technical Assistance | \$70,197.00 |
| 35) Drawn for Section 108 Repayments | \$0.00 |
| 36) Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) Total drawn for Section 108 Repayments | \$0.00 |
| 38) Drawn for all other activities | \$5,573,579.39 |
| 39) Adjustment to amount drawn for all other activities | \$311,906.64 |
| 40) Total drawn for all other activities | \$5,885,486.03 |

D. Compliance with Public Service (PS) Cap

| | |
|---|----------------|
| 41) Disbursement CDS for PS | \$0.00 |
| 42) Adjustment to compute total disbursed for PS | \$0.00 |
| 43) Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) Amount subject to PS cap | |
| 45) State Allocation (line 1) | \$7,019,705.00 |
| 46) Program Income Received (line 5) | \$273,599.60 |
| 47) Adjustment to compute total subject to PS cap | \$0.00 |
| 48) Total subject to PS cap (sum of lines 45-47) | \$7,293,304.60 |
| 49) Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

| | | |
|---|---|----------------|
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in UCLB for P/A from all fund types - Combined | \$400,135.52 |
| 51) | Adjustment to compute total disbursed for P/A | - \$139,740.50 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$240,395.02 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,019,706.03 |
| 55) | Program Income Received (line 5) | \$373,570.60 |
| 56) | Adjustment to compute total subject to P/A cap | 30.03 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,393,306.66 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 3.25% |
| 59) | Disbursed in UCLB for P/A from Annual Grant Only | \$7,019,706.03 |
| 60) | Amount subject to the Annual Grant P/A cap | |
| 61) | State Allocation | \$7,019,706.03 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.47% |

Part III Compliance with Overall Low and Moderate Income Benefit

| | | | | | |
|-----|---|--------------|--------------|--------------|----------------|
| 63) | Period specified for benefit grant years | 2014 | 2015 | 2016 | |
| 64) | Final PFR for compliance with the overall benefit test: | Yes | | | |
| | Grant Year | 2014 | 2015 | 2016 | Total |
| 65) | Benefit LMI persons and households (1) | 1,320,322.37 | 6,626,746.32 | 4,092,351.18 | 16,443,984.57 |
| 66) | Benefit LMI, 108 activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) | Benefit LMI, other adjustments | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) | Total, Benefit LMI (sum of lines 65-67) | 1,320,322.37 | 6,626,746.32 | 4,092,351.18 | 16,443,984.57 |
| 69) | Prevent/Eliminate Slum/Blight | \$60,704.29 | \$151.27 | 0.00 | \$60,855.56 |
| 70) | Prevent Slum/Blight, 108 activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) | Total, Prevent Slum/Blight (sum of lines 69 and 70) | \$60,704.29 | \$151.27 | 0.00 | \$60,855.56 |
| 72) | Meet Urgent Community Development Needs | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) | Meet Urgent Needs, 138 activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) | Total, Meet Urgent Needs (sum of lines 72 and 73) | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) | Acquisition, New Construction, Rehab/Special | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) | Total disbursements subject to overall LMI benefit | \$321,516.58 | \$301,800.36 | \$156,351.18 | \$1,020,758.52 |
| 77) | Low and Moderate Income benefit (line 68 / line 76) | 0.94 | 1.54 | 1.36 | 0.97 |
| 78) | Other Disbursements | 0.00 | 1.06 | 1.20 | 3.00 |
| 79) | State Administrator | \$13,416.00 | \$95,145.52 | \$16,180.36 | \$124,741.88 |
| 80) | Technical Assistance | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) | Local Administrator | \$1,000.00 | 0.00 | 0.00 | \$1,000.00 |
| 82) | Section 108 repayments | 0.00 | 0.00 | 0.00 | 0.00 |

| State Grant Performance Evaluation Report: 2017 | | | | | |
|---|-----------------|---|--------------|--------------------|------------|
| State: | Maryland | Reporting Period: | 2017 | | |
| Grant Number: | B-15-DC-24-0001 | As Of: | 9/26/2018 | | |
| 1. Financial Status | | 2. National Objectives | | | |
| A. Total Funds | \$7,382,808.64 | A. Period Specified for Benefit: | 2014-2016 | | |
| 1. Allocation | \$7,019,706.00 | B. Amounts Used to: | | | |
| 2. Program Income | \$342,902.64 | 1. Benefit Low and Moderate Income Persons | 6,841,805.03 | | |
| 3. FFO | \$30,896.96 | | | | |
| B. Amount Obligated to Recipients | \$6,921,806.03 | 2. Prevent/Eliminate Slurry/Blight | | | |
| C. Amount for State Administration | \$240,365.00 | 3. Meet Urgent Community Development Needs | | | |
| D. Amount for Technical Assistance | \$70,197.00 | | | | |
| E. Balance to Award | \$130,210.61 | | | | |
| * F. Amount Drawn Down | \$6,841,806.03 | | | | |
| Locality | MD DHCD Grant # | Activity | Amount | Obligated In 10/15 | Drawn |
| Allegany | 15-CD-30 | Water System Improvements (See FFY 2009, 2013, & 2014) | 567,197.70 | 567,197.70 | 567,197.70 |
| Allegany | 13-CD-24 | Water Connections | 138,570.25 | 138,570.25 | 138,570.25 |
| Carroll County | 16-CD-21 | Renovation of AKC Center | 532,900.00 | 532,900.00 | 532,900.00 |
| Carroll County | 17-CD-24 | Respite Inn Renovations (See FFY 2012 & 2013) | 75,000.00 | 75,000.00 | 75,000.00 |
| Cecil Co | 16-CD-5 | Renovation of Sewer Pump Station (original award was 4011.8) | 378,598.76 | 378,598.76 | 378,598.76 |
| Cambridge | 18-CD-31 | Housing Rehabilitation (See FFY 2013, 2014, 2017) | 80,000.00 | 0.00 | 0.00 |
| Dorchester County | 16-CD-23 | Renovations to Housing Facilities | 286,585.00 | 286,585.00 | 286,585.00 |
| Dorchester County | 16-CD-3 | ADA Ramps for County Building | 137,500.00 | 137,500.00 | 137,500.00 |
| Dorchester County | 15-CD-24 | Multipurpose Center - Amendment | 125,783.00 | 125,783.00 | 125,783.00 |
| Friendsville | 16-CD-12 | Sewer Connections | 50,000.00 | 50,000.00 | 50,000.00 |
| Frostburg | 15-CD-35 | Repairs to Dam (See FFY 2014) - Amendment | 86,000.00 | 86,000.00 | 86,000.00 |
| Greensboro | 12-CD-31 | Construction of regional wastewater system | 800,000.00 | 800,000.00 | 800,000.00 |
| Hancock | 15-CD-4 | Water System Improvements | \$12,050.00 | \$12,050.00 | 12,050.00 |
| Killebrew | 17-CD-1 | Sidewalk Construction (See FFY 2014) | 44,100.00 | 44,100.00 | 44,100.00 |
| Garrett County | 16-CD-26 | Housing Rehabilitation | 150,000.00 | 150,000.00 | 150,000.00 |
| Leonardtown | 14-CD-21 | Improvements to Senior Housing | \$453,000.00 | \$453,000.00 | 463,000.00 |
| Leonardtown | 16-CD-22 | Douglas Avenue Storm Drain Improvements; on 11/8/17 the State recaptured 23950.41 | 376,049.59 | 376,049.59 | 376,049.59 |
| Pocomoke City | 6-CD-27 | Housing Rehabilitation (on 10/19/17 the State recaptured 75868.00) | 158,860.00 | 158,860.00 | 158,860.00 |
| Princess Anne | 13-CD-71 | Renovation of downtown hotel. | \$300,000.00 | \$300,000.00 | 300,000.00 |
| Princess Anne | 16-CD-1 | PL Funds | \$12,631.30 | \$12,631.30 | 12,631.30 |
| St. Mary's | 16-CD-2 | Water System Improvements | 300,000.00 | 300,000.00 | 300,000.00 |
| St. Michaels | 16-CD-24 | Homeless Shelter | 208,460.00 | 208,460.00 | 208,460.00 |
| | | Community Center Acquisition | 473,616.00 | 473,616.00 | 473,616.00 |

| | | | | | |
|-------------------|----------|--|--------------|--------------|--------------|
| St. Michaels | 16-CD-4 | Removal of Arsenic in Town Well | 300,000.00 | 300,000.00 | 300,000.00 |
| Talbot County | 16-CD-25 | Food Pantry Expansion | 450,000.00 | 450,000.00 | 450,000.00 |
| Thurmont | 16-CD-28 | ADA Curb Ramps (See FFY 2014) | 63,274.00 | 63,274.00 | 63,274.00 |
| Union Bridge | 16-CD-11 | Park Improvements (State retainer 70.66) | 59,929.34 | 59,929.34 | 59,929.34 |
| Washington County | 14-CD-31 | County Building ADA Improvements | 191,701.39 | 191,701.39 | 191,701.39 |
| Total | | | 6,521,806.03 | 6,521,806.03 | 6,521,806.03 |

| | | | | |
|---|----------------------|---|---------------------|---------------------|
| Net in IDIS | 18-CD-31 | Housing Rehabilitation (See FFY 2013, 2014, 2017) | 80,000.00 | |
| Cambridge | | | | |
| Total | | | 80,000.00 | |
| Awarded with Prior Funds | | | | |
| Allegany | 15-CD-30 | Water System Improvements (See FFY 2009, 2013, & 2014) | 3,000.00 | 3,000.00 |
| | | | 13,432.90 | 13,432.90 |
| | | | 847,000.00 | 847,000.00 |
| Carroll County | 17-CD-24 | Respire Inn Renovations (See FFY 2012 & 2013) | 56,068.07 | 56,068.07 |
| Cambridge | 18-CD-31 | Housing Rehabilitation (See FFY 2013, 2014, 2017) | 47,491.93 | 47,491.93 |
| | | | 47,952.73 | |
| | | | 100,000.00 | |
| | | | 420,000.00 | |
| Frostburg | 15-CD-35 | Repair's to Dam (See FFY 2014) - Amendment | 310,650.00 | 310,650.00 |
| Kittling | 17-CD-1 | Sidewalk Construction (See FFY 2014) | 900.00 | 900.00 |
| Thurmont | 16-CD-28 | ADA Curb Ramps (See FFY 2014) | 61,726.00 | 61,726.00 |
| Total | | | 1,852,153.56 | 1,852,153.56 |
| Differences between PR 28 and State | | Program Income | | |
| Obligated in PR 28 | 6809495.39 | PI | 191,721.39 | |
| Obligated by state | 6,921,806.03 | | | |
| Difference | 112,310.64 | RL | 12,631.00 | |
| Difference between obligated by State and PR28 PI Accepted | 80,000.00 | | 138,520.25 | |
| PR28 PI Accepted | 373591.6 | | 342,532.54 | |
| PR28 Drawn for projects | 56,529,890.39 | Ramps/Drains | 40,616.36 | |
| State Drawn | 56,841,606.03 | | | |
| Difference | 311,906.64 | Total | 716,502.24 | |
| PR 28 PI | 373591.6 | | | |
| State PI | 342,532.54 | | | |

Program Year 2017 PER/ State of Maryland CDBG Program

Explanation of Adjustments Made to the State of Maryland PR 28 – Financial Report for PY 2017

The State of Maryland Adjusted the PR 28 Financial Reports for FY 2017 for all open years.

Adjustments were made in an attempt to align the financial information in the IDIS system with the State's internal accounting records. There are discrepancies between the two systems

The State has provided detailed Information for the 2017 PR 28 Reports for 2017 related to activities that have not been entered into IDIS. It is hoped that this will address some of the discrepancies that exist between the IDIS system and the State's accounts.

CDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2014
as of 09/26/2018
Grant Number B14DC240031

DATE: 09-26-18
TIME: 14:30
PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,113,827.00 |
| 2) Program Income | |
| 3) Program Income received in CDIS | \$995,964.24 |
| 3 a) Program Income received from Section 108 Projects (for 50 type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$995,964.24 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$8,109,791.24 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$8,235,447.14 |
| 10) Adjustment to compute total obligated to recipients | -\$527,910.19 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,707,536.95 |
| 12) Set aside for State Administration | \$313,415.00 |
| 13) Adjustment to compute total set aside for State Administration | \$0.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$313,415.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$0.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$0.00 |

IGIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|--|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$995,964.24 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$995,964.24 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$313,415.00 |
| 30) | Adjustment to amount drawn for State Administration | -\$71,138.00 |
| 31) | Total drawn for State Administration | \$242,277.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$71,138.00 |
| 34) | Total drawn for Technical Assistance | \$71,138.00 |
| Alert: Total TA draws exceed TA set aside \$71,138.00 | | |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$8,341,638.06 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$8,341,638.06 |

IDIS - 3828

U.S. Department of Housing and Urban Development
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,113,827.00 |
| 46) | Program Income Received (line 5) | \$995,964.24 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$8,109,791.24 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$398,255.50 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$398,255.50 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,113,827.00 |
| 55) | Program Income Received (line 5) | \$995,964.24 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$8,109,791.24 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 4.93% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$398,255.50 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$7,113,827.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 5.60% |

JDES - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - 2016
64) Anal PER for compliance with the overall benefit test [Yes]

| | Grant Year | 2014 | 2015 | 2016 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,920,844.07 | 6,626,748.32 | 4,626,381.16 | 19,173,973.55 |
| 66) Benefit LMI, 109 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,920,844.07 | 6,626,748.32 | 4,626,381.16 | 19,173,973.55 |
| 69) Prevent/Eliminate Slum/Blight | | 600,704.29 | 1,151.07 | 0.00 | 601,855.36 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 600,704.29 | 1,151.07 | 0.00 | 601,855.36 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 8,321,548.36 | 6,627,899.39 | 4,626,381.16 | 19,575,828.91 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.94 | 1.00 | 1.00 | 2.94 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 313,415.00 | 400,175.50 | 316,420.00 | 1,029,730.50 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 64,040.50 | 0.00 | 0.00 | 64,040.50 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

IDIS - PR26

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,069,743.00 |
| 2) Program Income | |
| 3) Program Income received in IDIS | \$0.00 |
| 3 a) Program Income received from Section 108 Projects (for ST type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$0.00 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,069,743.00 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$6,881,187.53 |
| 10) Adjustment to compute total obligated to recipients | \$169,108.73 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,050,296.26 |
| 12) Set aside for State Administration | \$251,631.02 |
| 13) Adjustment to compute total set aside for State Administration | -\$10,236.02 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$241,395.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$70,697.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration, match | \$0.00 |

IDIS - PR28

U.S. Department of Housing and Urban Development
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| | | |
|-----------|---|-------------------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 109 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$0.00 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 25 and 27) | \$0.00 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$251,631.02 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$251,631.02 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | \$70,667.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$7,673,301.68 |
| 39) | Adjustment to amount drawn for all other activities | \$0.00 |
| 40) | Total drawn for all other activities | \$7,673,301.68 |

JDIS - P&E

U.S. Department of Housing and Urban Development
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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in JDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,069,743.00 |
| 46) | Program Income Received (line 5) | \$0.00 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$7,069,743.00 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in JDIS for P/A from all fund types - Combined | \$383,705.27 |
| 51) | Adjustment to compute total disbursed for P/A | \$1.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$383,705.27 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,069,743.00 |
| 55) | Program Income Received (line 5) | \$0.00 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,069,743.00 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.43% |
| 59) | Disbursed in JDIS for P/A from Annual Grant Only | \$352,786.77 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$7,069,743.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.98% |

ICIS - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 - 201364) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2011 | 2012 | 2013 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,389,73.63 | 7,386,343.78 | 7,451,835.21 | 22,450,353.32 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,389,73.63 | 7,386,343.78 | 7,451,835.21 | 22,450,353.32 |
| 69) Prevent/Eliminate Slum/Blight | | 28,745.00 | 68,514.62 | 177,047.27 | 295,327.00 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 28,745.00 | 68,514.62 | 177,047.27 | 295,327.00 |
| 72) Most Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Most Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Most Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 7,320,510.63 | 7,461,878.50 | 7,541,835.18 | 22,452,080.41 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.99 | 0.99 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 320,188.00 | 397,839.48 | 751,511.00 | 989,519.50 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 46,850.00 | 160,735.70 | 132,074.25 | 339,610.00 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

MDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Part 1: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$6,751,086.00 |
| 2) Program Income | |
| 3) Program income received in IDIS | \$546,391.62 |
| 3 a) Program income received from Section 108 Projects (for ST type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$546,391.62 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,297,477.62 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$6,396,686.58 |
| 10) Adjustment to compute total obligated to recipients | \$725,492.49 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,082,179.07 |
| 12) Set aside for State Administration | \$297,989.48 |
| 13) Adjustment to compute total set aside for State Administration | -\$62,967.48 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$235,022.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$67,511.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$146,799.00 |

TDIS - PR28

U.S. Department of Housing and Urban Development
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| | | |
|-------|---|---------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$546,391.62 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$546,391.62 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$197,909.40 |
| 30) | Adjustment to amount drawn for State Administration | \$4,543.52 |
| 31) | Total drawn for State Administration | \$202,533.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | -\$67,511.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$7,640,614.38 |
| 39) | Adjustment to amount drawn for all other activities | \$1,319,895.94 |
| 40) | Total drawn for all other activities | \$6,320,728.44 |

IDIS - PR28

U.S. Department of Housing and Urban Development
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$0.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$0.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$6,751,086.00 |
| 46) | Program Income Received (line 5) | \$546,391.62 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$7,297,477.62 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.00% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$456,725.26 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$456,725.26 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$6,751,086.00 |
| 55) | Program Income Received (line 5) | \$546,391.62 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,297,477.62 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 6.26% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$424,165.96 |
| 60) | Amount subject to the Annual Grant P/A cap | |
| 61) | State Allocation | \$6,751,086.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 6.28% |

JD15 PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2011 - 2013
64) Final PER for compliance with the overall benefit test: ☒ Yes

| | Grant Year | 2011 | 2012 | 2013 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,293,173.65 | 7,381,343.73 | 7,456,815.91 | 22,131,333.32 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,293,173.65 | 7,381,343.73 | 7,456,815.91 | 22,131,333.32 |
| 69) Prevent/Eliminate Slum/Blight | | 28,745.00 | 26,534.32 | 177,047.27 | 232,326.59 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 28,745.00 | 26,534.32 | 177,047.27 | 232,326.59 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehabilitation/Special Areas noncumulative | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 7,321,918.65 | 7,407,878.05 | 7,633,863.18 | 22,363,660.41 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.99 | 0.99 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 310,180.00 | 257,905.45 | 251,631.02 | 819,716.47 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 45,000.00 | 56,735.75 | 132,074.25 | 233,810.00 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

JDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2011
As of 08/26/2016
Grant Number B11DC240031

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Part 1: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,339,959.00 |
| 2) Program Income | |
| 3) Program income received in JDIS | \$190,399.14 |
| 3 a) Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$190,399.14 |
| 6) Section 106 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$7,530,358.14 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$7,084,241.71 |
| 10) Adjustment to compute total obligated to recipients | -\$57,019.71 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,027,222.00 |
| 12) Set aside for State Administration | \$320,199.00 |
| 13) Adjustment to compute total set aside for State Administration | -\$73,400.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$246,799.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$73,400.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$174,995.00 |

DD15 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
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| | | |
|--|---|--------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$190,399.14 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$190,399.14 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$320,199.00 |
| 30) | Adjustment to amount drawn for State Administration | \$0.00 |
| 31) | Total drawn for State Administration | \$320,199.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | \$73,400.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$7,373,918.63 |
| 39) | Adjustment to amount drawn for all other activities | -6356,695.63 |
| 40) | Total drawn for all other activities | \$7,017,223.00 |

IDIS - PR2B

U.S. Department of Housing and Urban Development
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$31,109.09 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$31,109.09 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,339,959.00 |
| 46) | Program Income Received (line 5) | \$190,399.14 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$7,530,358.14 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.41% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$365,199.00 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$365,199.00 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,339,959.00 |
| 55) | Program Income Received (line 5) | \$190,399.14 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$7,530,358.14 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 4.85% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$355,199.00 |
| 60) | Amount subject to the Annual Grant P/A cap | |
| 61) | State Allocation | \$7,339,959.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.84% |

ICIS - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

53) Period specified for benefit grant years 2011 - 2013
64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2011 | 2012 | 2013 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,299,173.83 | 7,196,243.78 | 7,434,035.91 | 22,159,383.32 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,299,173.83 | 7,196,243.78 | 7,434,035.91 | 22,159,383.32 |
| 69) Prevent/Eliminate Slum/Blight | | 25,745.00 | 88,534.82 | 177,047.27 | 291,327.09 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 25,745.00 | 88,534.82 | 177,047.27 | 291,327.09 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 7,299,173.83 | 7,196,243.78 | 7,434,035.91 | 22,159,383.32 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.99 | 0.90 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 325,599.00 | 297,888.45 | 257,811.02 | 881,298.47 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 45,823.00 | 168,736.72 | 132,074.26 | 326,633.98 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

TX25 - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010
64) Final PER for compliance with the overall benefit test: ☒ Yes ☐ No

| | Grant Year | 2008 | 2009 | 2010 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 9,771,259.75 | 8,541,357.80 | 7,362,728.02 | 25,675,345.57 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 9,771,259.75 | 8,541,357.80 | 7,362,728.02 | 25,675,345.57 |
| 69) Prevent/Eliminate Slum/Blight | | 25,506.61 | 50,000.00 | 212,553.18 | 287,488.89 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 25,506.61 | 50,000.00 | 212,553.18 | 287,488.89 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehabilitation/Special Areas Redevelopment | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 9,796,766.36 | 8,591,357.80 | 7,575,281.18 | 25,963,405.34 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.95 | 0.97 | 0.98 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 342,111.25 | 237,953.56 | 580,064.81 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 864,182.12 | 253,829.18 | 138,000.00 | 1,256,011.30 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

DDIS - PR28

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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in DDIS for PS | \$220,014.83 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$220,014.83 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$8,749,767.00 |
| 46) | Program Income Received (line 5) | \$14,614.84 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$8,764,381.84 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.51% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in DDIS for P/A from all fund types - Combined | \$476,843.86 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$476,843.86 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$8,749,767.00 |
| 55) | Program Income Received (line 5) | \$14,614.84 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$8,764,381.84 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.44% |
| 59) | Disbursed in DDIS for P/A from Annual Grant Only | \$476,843.86 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$8,749,767.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 5.45% |

CIS - PR2A

U.S. Department of Housing and Urban Development
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| | | |
|-----------|---|--------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$14,614.84 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$14,614.84 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$337,953.98 |
| 30) | Adjustment to amount drawn for State Administration | \$24,539.02 |
| 31) | Total drawn for State Administration | \$362,493.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | -487,498.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$1,113,401.66 |
| 39) | Adjustment to amount drawn for all other activities | \$644,573.23 |
| 40) | Total drawn for all other activities | \$8,354,774.99 |

IDIS - PR28

U.S. Department of Housing and Urban Development
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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$8,749,767.00 |
| 2) | Program Income | |
| 3) | Program income received in IDIS | \$14,614.84 |
| 3 a) | Program income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$14,614.84 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$8,764,381.84 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$7,815,642.14 |
| 10) | Adjustment to compute total obligated to recipients | \$566,007.85 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$8,381,649.99 |
| 12) | Set aside for State Administration | \$232,953.98 |
| 13) | Adjustment to compute total set aside for State Administration | -\$62,958.98 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$169,995.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$87,498.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$161,408.00 |

JDES - PR2H

U.S. Department of Housing and Urban Development
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Part E: Financial Status**A. Sources of State CDBG Funds**

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$6,070,375.00 |
| 2) | Program Income | |
| 3) | Program Income received in JDES | \$1,951,360.91 |
| 3 a) | Program Income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$1,951,360.91 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$10,021,735.91 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$8,245,653.60 |
| 10) | Adjustment to compute total obligated to recipients | -\$535,513.42 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$7,710,135.18 |
| 12) | Set aside for State Administration | \$342,111.25 |
| 13) | Adjustment to compute total set aside for State Administration | -\$90,702.25 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$251,409.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$30,701.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$158,651.00 |

ODIS - PR28

U.S. Department of Housing and Urban Development
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| | | |
|-------|---|-------------------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$1,951,360.91 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$1,951,360.91 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$342,111.15 |
| 30) | Adjustment to amount drawn for State Administration | \$0.75 |
| 31) | Total drawn for State Administration | \$342,112.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$0.00 |
| 34) | Total drawn for Technical Assistance | \$0.00 |
| | | -\$80,704.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$8,663,167.11 |
| 39) | Adjustment to amount drawn for all other activities | -\$1,153,032.01 |
| 40) | Total drawn for all other activities | \$7,710,135.10 |

JD15 - PR28

U.S. Department of Housing and Urban Development
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| | | |
|---|---|-----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in JD15 for PS | \$90,000.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$90,000.00 |
| 44) | Amount subject to -S cap | |
| 45) | State Allocation (line 1) | \$8,070,375.00 |
| 46) | Program Income Received (line 5) | \$1,951,360.91 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$10,021,735.91 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.90% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in JD15 for P/A from all fund types - Combined | \$605,920.38 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$605,920.38 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$8,070,375.00 |
| 55) | Program Income Received (line 5) | \$1,951,360.91 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$10,021,735.91 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 6.05% |
| 59) | Disbursed in JD15 for P/A from Annual Grant Only | \$571,988.72 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$8,070,375.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 7.09% |

DBS - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 2010
64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2008 | 2009 | 2010 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 5,271,253.76 | 2,541,257.55 | 7,458,725.50 | 15,171,346.34 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 5,271,253.76 | 2,541,257.55 | 7,458,725.50 | 15,171,346.34 |
| 69) Prevent/Eliminate Slum/Blight | | 28,635.51 | 58,005.00 | 212,683.18 | 297,468.69 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 28,635.51 | 58,005.00 | 212,683.18 | 297,468.69 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rental/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 5,299,889.27 | 2,599,262.55 | 7,671,311.78 | 15,468,215.03 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.99 | 0.97 | 0.99 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 142,111.21 | 35,961.56 | 178,072.77 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 654,182.12 | 263,609.12 | 138,635.58 | 1,056,426.82 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

1015 - PR28

U.S. Department of Housing and Urban Development
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Part E: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$7,932,564.00 |
| 2) Program Income | |
| 3) Program Income received in IDIS | \$328,816.47 |
| 3 a) Program Income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$328,816.47 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$8,261,380.47 |

B. State CDBG Resources by Use

| | |
|---|-----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$9,286,573.13 |
| 10) Adjustment to compute total obligated to recipients | -\$1,644,245.13 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,642,328.00 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$258,651.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$258,651.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$79,326.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$153,155.00 |

IDS - PK28

U.S. Department of Housing and Urban Development
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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expenses for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$328,816.47 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$328,816.47 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$258,651.00 |
| 31) | Total drawn for State Administration | \$258,651.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$79,326.00 |
| 34) | Total drawn for Technical Assistance | \$79,326.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$3,952,327.39 |
| 39) | Adjustment to amount drawn for all other activities | -\$2,359,040.39 |
| 40) | Total drawn for all other activities | \$7,593,287.00 |

IDIS - PR26

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
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For Grant Year 2008
As of 09/26/2018
Grant Number B08DC249001

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in IDIS for PS | \$23,426.89 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$23,426.89 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$7,932,564.00 |
| 46) | Program Income Received (line 5) | \$328,816.47 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$8,261,380.47 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.25% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$654,182.12 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$654,182.12 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$7,932,564.00 |
| 55) | Program Income Received (line 5) | \$328,816.47 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$8,261,380.47 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 7.92% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$645,179.43 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$7,932,564.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 8.17% |

CDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Performance and Evaluation Report
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Grant Number B382C240001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2008 | 2009 | 2010 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 9,271,259.75 | 8,541,357.86 | 7,398,726.53 | 25,171,344.14 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 9,271,259.75 | 8,541,357.86 | 7,398,726.53 | 25,171,344.14 |
| 69) Prevent/Eliminate Slum/Blight | | 28,885.51 | 58,003.00 | 212,553.18 | 287,461.69 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 28,885.51 | 58,003.00 | 212,553.18 | 287,461.69 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 9,253,145.27 | 8,593,357.86 | 7,577,311.75 | 25,461,814.03 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 1.00 | 0.99 | 0.99 | 0.99 |
| 79) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 342,111.25 | 337,853.08 | 681,065.33 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 614,182.12 | 283,802.13 | 138,839.58 | 1,036,861.13 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

TD-5 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grant Number B070C240001

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Part E: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|----------------|
| 1) | State Allocation | \$8,157,816.00 |
| 2) | Program Income | |
| 3) | Program Income received in TDIS | \$1,119,895.39 |
| 3 a) | Program Income received from Section 108 Projects (for SL type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$1,119,895.39 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$9,277,711.39 |

B. State CDBG Resources by Use

| | | |
|-----|---|-----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$6,970,682.08 |
| 10) | Adjustment to compute total obligated to recipients | -\$1,207,598.08 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$7,768,084.00 |
| 12) | Set aside for State Administration | \$0.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$263,196.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$263,196.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$81,578.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$261,717.00 |

TDIS - FR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$1,119,695.39 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$1,119,695.39 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$263,156.00 |
| 31) | Total drawn for State Administration | \$263,156.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$81,578.00 |
| 34) | Total drawn for Technical Assistance | \$81,578.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$9,494,438.92 |
| 39) | Adjustment to amount drawn for all other activities | \$1,681,354.92 |
| 40) | Total drawn for all other activities | \$7,813,084.00 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in IDIS for PS | \$270,288.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$270,288.00 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$8,157,818.00 |
| 46) | Program Income Received (line 5) | \$1,119,695.39 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$9,277,513.39 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 2.91% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$638,603.29 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$638,603.29 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$8,157,818.00 |
| 55) | Program Income Received (line 5) | \$1,119,695.39 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$9,277,513.39 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 6.88% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$634,100.60 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$8,157,818.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 7.77% |

CDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Part III: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2005 - 2007
64) Final PER for compliance with the overall benefit test: ☒ Yes ☐ No

| | Grant Year | 2005 | 2006 | 2007 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 5,524,509.38 | 5,054,817.60 | 3,220,444.84 | 25,399,169.37 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 5,524,509.38 | 5,054,817.60 | 3,220,444.84 | 25,399,169.37 |
| 69) Prevent/Eliminate Slum/Blight | | 388,201.27 | 262,615.71 | 36,350.79 | 687,167.77 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 388,201.27 | 262,615.71 | 36,350.79 | 687,167.77 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Spec'd Areas (noncountable) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 5,823,728.30 | 5,317,433.31 | 3,256,835.63 | 24,397,497.24 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.38 | 0.97 | 1.00 | 0.88 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 629,764.01 | 428,335.34 | 638,805.28 | 1,697,404.64 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

DDG 7428

U.S. Department of Housing and Urban Development
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Grant Number B06DC240001

Part E: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$8,083,834.00 |
| 2) Program Income | |
| 3) Program Income received in DDIS | \$672,425.32 |
| 3 a) Program Income received from Section 108 Projects (for SL type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$672,425.32 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$8,756,259.32 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$8,063,827.81 |
| 10) Adjustment to compute total obligated to recipients | -\$320,568.81 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$7,743,259.00 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$261,717.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$261,717.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$80,858.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$179,589.00 |

JUCS - PK29

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|-----------|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$672,425.32 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$672,425.32 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$261,717.00 |
| 31) | Total drawn for State Administration | \$261,717.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$80,858.00 |
| 34) | Total drawn for Technical Assistance | \$80,858.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$8,746,059.65 |
| 39) | Adjustment to amount drawn for all other activities | -\$1,003,600.65 |
| 40) | Total drawn for all other activities | \$7,742,459.00 |

EDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in EDIS for PS | \$288,107.51 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$288,107.51 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$6,085,834.00 |
| 46) | Program Income Received (line 5) | \$672,425.32 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$6,758,259.32 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 3.29% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in EDIS for P/A from all fund types - Combined | \$429,326.34 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$429,326.34 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$6,085,834.00 |
| 55) | Program Income Received (line 5) | \$672,425.32 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$6,758,259.32 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 4.30% |
| 59) | Disbursed in EDIS for P/A from Annual Grant Only | \$400,438.14 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$6,085,834.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 4.30% |

IOIS - PR28

U.S. Department of Housing and Urban Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2005 - 2007

64) Final PCR for compliance with the overall benefit test: [Yes]

| | Grant Year | 2005 | 2006 | 2007 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 8,574,628.95 | 8,254,837.60 | 8,620,444.84 | 25,449,911.39 |
| 66) Benefit LMI, 106 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 8,574,628.95 | 8,254,837.60 | 8,620,444.84 | 25,449,911.39 |
| 69) Prevent/Eliminate Slum/Blight | | 359,201.97 | 252,815.71 | 35,300.79 | 647,318.47 |
| 70) Prevent Slum/Blight, 106 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 359,201.97 | 252,815.71 | 35,300.79 | 647,318.47 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 106 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 69, 71, 74, and 75) | | 8,810,725.65 | 8,317,633.31 | 8,655,635.63 | 25,783,994.59 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.98 | 0.97 | 0.00 | 0.95 |
| 78) Other Disbursements | | 1.00 | 1.00 | 0.00 | 3.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 528,694.01 | 428,025.24 | 633,633.29 | 1,590,352.54 |
| 82) Section 106 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

ID15 - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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Part II: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$8,973,468.00 |
| 2) Program Income | |
| 3) Program income received in IDIS | \$529,212.51 |
| 3 a) Program income received from Section 108 Projects (for 51 type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$529,212.51 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$9,502,680.51 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$8,567,060.28 |
| 10) Adjustment to compute total obligated to recipients | \$242,992.68 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$8,810,052.96 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$279,589.36 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$279,589.36 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$89,794.68 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration: match | \$187,201.00 |

DDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|-----------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$529,012.51 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$529,012.51 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$279,589.36 |
| 31) | Total drawn for State Administration | \$279,589.36 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$89,794.68 |
| 34) | Total drawn for Technical Assistance | \$89,794.68 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$9,395,482.91 |
| 39) | Adjustment to amount drawn for all other activities | -\$783,339.75 |
| 40) | Total drawn for all other activities | \$8,610,083.16 |

JDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|----------------|
| 41) | Disbursed in JDIS for PS | \$74,209.15 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$74,209.15 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$5,979,468.00 |
| 46) | Program Income Received (line 5) | \$529,012.51 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$5,508,480.51 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.78% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|----------------|
| 50) | Disbursed in JDIS for P/A from all fund types - Combined | \$529,754.01 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$529,754.01 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$5,979,468.00 |
| 55) | Program Income Received (line 5) | \$529,012.51 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$5,508,480.51 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.57% |
| 59) | Disbursed in JDIS for P/A from Annual Grant Only | \$456,859.06 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$5,979,468.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 3.09% |

IDIS - PRGS

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Grant Number B05DC210001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2005 - 2007
64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2005 | 2006 | 2007 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 5,324,526.93 | 5,361,897.50 | 5,320,444.84 | 25,997,169.37 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 5,324,526.93 | 5,361,897.50 | 5,320,444.84 | 25,997,169.37 |
| 69) Prevent/Eliminate Slum/Blight | | 389,251.97 | 262,835.71 | 35,330.79 | 637,228.47 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 389,251.97 | 262,835.71 | 35,330.79 | 637,228.47 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquire/Rehab, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 3,050,720.90 | 5,317,533.31 | 5,555,835.63 | 20,097,167.84 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.98 | 0.97 | 1.00 | 0.98 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 129,754.01 | 429,006.34 | 508,638.28 | 1,067,398.64 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

JDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Performance and Evaluation Report
For Grant Year 2004
As of 09/26/2018

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Grant Number BC4DC240001

Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|-----------------|
| 1) State Allocation | \$9,360,017.00 |
| 2) Program Income | |
| 3) Program income received in JDIS | \$755,541.21 |
| 3 a) Program income received from Section 108 Projects (for SE type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$755,541.21 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$10,115,558.21 |

B. State CDBG Resources by Use

| | |
|---|-----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$12,103,076.52 |
| 10) Adjustment to compute total obligated to recipients | -\$3,154,485.72 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$8,948,590.80 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$290,634.99 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$290,634.99 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$93,600.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$187,880.00 |

IDIS - PR23

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2004
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Grant Number B04D0240001

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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$755,541.21 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$755,541.21 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$260,634.99 |
| 31) | Total drawn for State Administration | \$260,634.99 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$53,634.99 |
| 34) | Total drawn for Technical Assistance | \$53,634.99 |
| <i>Amount Total TA draws exceed TA set aside on \$260.00</i> | | |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$13,375,029.23 |
| 39) | Adjustment to amount drawn for all other activities | -\$4,426,448.43 |
| 40) | Total drawn for all other activities | \$8,948,580.80 |

IDIS - PR29

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2004
As of 09/25/2018
Grant Number: R04DC790001

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in IDIS for PS | \$171,168.49 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$171,168.49 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$9,360,017.00 |
| 46) | Program Income Received (line 5) | \$755,541.21 |
| 47) | Adjustment to compute total subject to PS cap | \$3.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$10,115,559.21 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 1.69% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$710,294.04 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$710,294.04 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$9,360,017.00 |
| 55) | Program Income Received (line 5) | \$755,541.21 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$10,115,559.21 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 7.02% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$680,356.57 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$9,360,017.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 7.27% |

IDIS - PR2B

U.S. Department of Housing and Urban Development
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Grant Number B04DC240001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 - 2004

64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2002 | 2003 | 2004 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 8,208,028.76 | 5,547,524.46 | 8,842,584.05 | 22,598,137.27 |
| 66) Benefit LMI, 139 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 8,208,028.76 | 5,547,524.46 | 8,842,584.05 | 22,598,137.27 |
| 69) Prevent/Eliminate Slum/Blight | | 627,479.21 | 1,034,490.84 | 4,162,370.90 | 5,724,340.95 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 627,479.21 | 1,034,490.84 | 4,162,370.90 | 5,724,340.95 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 139 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Press noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 8,208,028.76 | 5,547,524.46 | 8,842,584.05 | 22,598,137.27 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 78) Other Disbursements | | 1.00 | 0.00 | 0.00 | 1.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 733,183.42 | 595,143.14 | 710,234.04 | 2,038,560.60 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Performance and Evaluation Report
For Grant Year 2003
As of 09/26/2018
Grant Number B03CX240001

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Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|-----------------|
| 1) State Allocation | \$9,394,000.00 |
| 2) Program Income | |
| 3) Program Income received in IDIS | \$1,059,652.43 |
| 3 a) Program Income received from Section 108 Projects (for SI type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$1,059,652.43 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$10,453,652.43 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$8,906,357.16 |
| 10) Adjustment to compute total obligated to recipients | \$211,072.84 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$9,117,430.00 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$287,880.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$287,880.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$83,940.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administrator match | \$181,940.00 |

CDIS - PR29

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|--|---|-----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$1,059,652.43 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$1,059,652.43 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$287,880.00 |
| 31) | Total drawn for State Administration | \$287,880.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$93,940.00 |
| 34) | Total drawn for Technical Assistance | \$93,940.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$10,575,456.46 |
| 39) | Adjustment to amount drawn for all other activities | -\$1,524,536.46 |
| 40) | Total drawn for all other activities | \$9,050,920.00 |

DDIS - FICB

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|---|---|-----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in DDIS for PS | \$390,524.53 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$390,524.53 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$9,394,000.00 |
| 46) | Program Income Received (line 5) | \$1,059,652.43 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$10,453,652.43 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 3.74% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in DDIS for P/A from all fund types - Combined | \$699,143.14 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$699,143.14 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$9,394,000.00 |
| 55) | Program Income Received (line 5) | \$1,059,652.43 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$10,453,652.43 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 6.69% |
| 59) | Disbursed in DDIS for P/A from Annual Grant Only | \$612,420.06 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$9,394,000.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 6.52% |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Part III: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 - 2004

64) Final PER for compliance with the overall benefit test: [☒ Yes]

| | Grant Year | 2002 | 2003 | 2004 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 6,206,036.76 | 3,841,024.45 | 8,602,564.39 | 23,350,691.43 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 6,206,036.76 | 3,841,024.45 | 8,602,564.39 | 23,350,691.43 |
| 69) Prevent/Eliminate Slum/Blight | | 527,478.21 | 1,034,485.24 | 4,162,070.00 | 5,724,046.65 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 527,478.21 | 1,034,485.24 | 4,162,070.00 | 5,724,046.65 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 6,206,036.76 | 3,841,024.45 | 8,602,564.39 | 23,350,691.43 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.94 | 0.93 | 0.87 | 0.92 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 230,133.42 | 698,143.14 | 710,254.04 | 2,142,624.90 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

CJS - PM28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Grant Number 302DC240001

Part I: Financial Status

A. Sources of State CDBG Funds

| | |
|--|-----------------|
| 1) State Allocation | \$9,249,000.00 |
| 2) Program Income | |
| 3) Program Income received in IDIS | \$2,322,563.26 |
| 3 a) Program Income received from Section 108 Projects (for SJ type) | \$0.00 |
| 4) Adjustment to compute total program income | \$0.00 |
| 5) Total program income (sum of lines 3 and 4) | \$2,322,563.26 |
| 6) Section 108 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$11,571,563.26 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$7,996,367.02 |
| 10) Adjustment to compute total obligated to recipients | \$1,276,150.18 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$9,272,517.20 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$284,980.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$284,980.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$82,480.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$186,180.00 |

1035 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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State of Maryland
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| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 24) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$2,322,563.26 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$2,322,563.26 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$284,980.00 |
| 31) | Total drawn for State Administration | \$284,980.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$92,490.00 |
| 34) | Total drawn for Technical Assistance | \$92,490.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$9,466,729.39 |
| 39) | Adjustment to amount drawn for all other activities | -\$595,199.39 |
| 40) | Total drawn for all other activities | \$8,871,530.00 |

DIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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For Grant Year 2002
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Grant Number 002DC240001

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D. Compliance with Public Service (PS) Cap

| | | |
|-----|---|-----------------|
| 41) | Disbursed in DIS for PS | \$84,226.51 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$84,226.51 |
| 44) | Amount subject to PS cap | |
| 45) | State Allocation (line 1) | \$9,249,000.00 |
| 46) | Program Income Received (line 5) | \$2,322,563.26 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$11,571,563.26 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.73% |

E. Compliance with Planning and Administration (P/A) Cap

| | | |
|-----|---|-----------------|
| 50) | Disbursed in DIS for P/A from all fund types - Combined | \$733,183.42 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$733,183.42 |
| 53) | Amount subject to Combined Expenditure P/A cap | |
| 54) | State Allocation (line 1) | \$9,249,000.00 |
| 55) | Program Income Received (line 5) | \$2,322,563.26 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$11,571,563.26 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 6.34% |
| 59) | Disbursed in DIS for P/A from Annual Grant Only | \$708,867.25 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$9,249,000.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 7.66% |

DDTS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
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Performance and Evaluation Report
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Grant Number B020C240001

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Part III: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 - 2004
64) Final PER for compliance with the overall benefit test: [Yes]

| | Grant Year | 2002 | 2003 | 2004 | Total |
|--|------------|--------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 5,206,026.78 | 8,341,824.48 | 8,522,664.19 | 21,980,495.43 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 5,206,026.78 | 8,341,824.48 | 8,522,664.19 | 21,980,495.43 |
| 69) Prevent/Eliminate Slum/Blight | | 527,478.21 | 1,034,482.84 | 4,762,072.30 | 5,728,048.16 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 527,478.21 | 1,034,482.84 | 4,762,072.30 | 5,728,048.16 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Revised Areas noncountable | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 5,206,026.78 | 8,341,824.48 | 8,522,664.19 | 21,980,495.43 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.00 | 0.00 | 0.00 | 0.00 |
| 78) Other Disbursements | | 1.00 | 1.00 | 1.00 | 3.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 132,181.42 | 853,143.14 | 717,294.04 | 2,442,820.66 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 | 0.00 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grant Number B01DC240001

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Part II: Compliance with Owens II Low and Moderate Income Benefit

- 63) Period specified for benefit grant years 2000 - 2001
64) Final PER for compliance with the overall benefit test: (Yes)

| | Grant Year | 2000 | 2001 | Total |
|--|------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,762,397.66 | 8,116,263.41 | 15,878,661.08 |
| 66) Benefit LMI, 108 activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,762,397.66 | 8,116,263.41 | 15,878,661.08 |
| 69) Prevent/Eliminate Slum/Blight | | 344,200.00 | 63,663.25 | 407,863.25 |
| 70) Prevent Slum/Blight, 108 activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 344,200.00 | 63,663.25 | 407,863.25 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, 108 activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas noncountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 8,106,597.66 | 8,193,382.66 | 16,300,470.31 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.96 | 0.91 | 0.97 |
| 78) Other Disbursements | | 1.00 | 1.00 | 2.00 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 475,066.00 | 504,848.29 | 1,029,914.29 |
| 82) Section 108 repayments | | 0.00 | 0.00 | 0.00 |

DDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|---|---|-----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in DDIS for PS | \$75,300.00 |
| 42) | Adjustment to compute total disbursed for PS | \$0.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$75,300.00 |
| Amount subject to PS cap | | |
| 45) | State Allocation (line 1) | \$9,303,300.00 |
| 46) | Program Income Received (line 5) | \$1,412,346.55 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$10,721,346.55 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.70% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in DDIS for P/A from all fund types - Combined | \$624,846.29 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$624,846.29 |
| Amount subject to Combined Expenditure P/A cap | | |
| 54) | State Allocation (line 3) | \$9,303,000.00 |
| 55) | Program Income Received (line 5) | \$1,412,346.55 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$10,721,346.55 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.83% |
| 59) | Disbursed in DDIS for P/A from Annual Grant Only | \$624,846.29 |
| 60) | Amount subject to Annual Grant P/A cap | |
| 61) | State Allocation | \$9,303,000.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 6.71% |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Grant Number B01DC240001

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| | | |
|--|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$1,412,346.55 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$1,412,346.55 |
| C. Expenditures of State CDBG Resources | | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$286,180.00 |
| 31) | Total drawn for State Administration | \$286,180.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$93,090.00 |
| 34) | Total drawn for Technical Assistance | \$93,090.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$8,824,778.95 |
| 39) | Adjustment to amount drawn for all other activities | \$104,951.05 |
| 40) | Total drawn for all other activities | \$8,929,730.00 |

JDNS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
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Grant Number B01DC240001

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Part I: Financial Status

A. Sources of State CDBG Funds

| | | |
|------|---|-----------------|
| 1) | State Allocation | \$9,309,000.00 |
| 2) | Program Income | |
| 3) | Program Income received in CDS | \$1,412,346.55 |
| 3 a) | Program Income received from Section 108 Projects (for 5) type) | \$0.00 |
| 4) | Adjustment to compute total program income | \$0.00 |
| 5) | Total program income (sum of lines 3 and 4) | \$1,412,346.55 |
| 6) | Section 108 Loan Funds | \$0.00 |
| 7) | Total State CDBG Resources (sum of lines 1, 5 and 6) | \$10,721,346.55 |

B. State CDBG Resources by Use

| | | |
|-----|---|----------------|
| 8) | State Allocation | |
| 9) | Obligated to recipients | \$8,055,229.19 |
| 10) | Adjustment to compute total obligated to recipients | \$644,501.01 |
| 11) | Total obligated to recipients (sum of lines 9 and 10) | \$8,699,730.00 |
| 12) | Set aside for State Administration | \$0.00 |
| 13) | Adjustment to compute total set aside for State Administration | \$226,180.00 |
| 14) | Total set aside for State Administration (sum of lines 12 and 13) | \$226,180.00 |
| 15) | Set aside for Technical Assistance | |
| 16) | Adjustment to compute total set aside for Technical Assistance | \$93,090.00 |
| 17) | Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) | State funds set aside for State Administration match | \$178,380.00 |

IDS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit grant years 2000 - 2001
64) Final PER for compliance with the overall benefit test: [☒ Yes]

| | Grant Year | 2000 | 2001 | Total |
|--|------------|--------------|--------------|---------------|
| 65) Benefit LMI persons and households (1) | | 7,782,357.65 | 8,112,283.41 | 15,894,641.06 |
| 66) Benefit LMI, LOS activities | | 0.00 | 0.00 | 0.00 |
| 67) Benefit LMI, other adjustments | | 0.00 | 0.00 | 0.00 |
| 68) Total, Benefit LMI (sum of lines 65-67) | | 7,782,357.65 | 8,112,283.41 | 15,894,641.06 |
| 69) Prevent/Eliminate Slum/Blight | | 344,200.00 | 83,868.25 | 427,068.25 |
| 70) Prevent Slum/Blight, LOS activities | | 0.00 | 0.00 | 0.00 |
| 71) Total, Prevent Slum/Blight (sum of lines 69 and 70) | | 344,200.00 | 83,868.25 | 427,068.25 |
| 72) Meet Urgent Community Development Needs | | 0.00 | 0.00 | 0.00 |
| 73) Meet Urgent Needs, LOS activities | | 0.00 | 0.00 | 0.00 |
| 74) Total, Meet Urgent Needs (sum of lines 72 and 73) | | 0.00 | 0.00 | 0.00 |
| 75) Acquisition, New Construction, Rehab/Special Areas reaccountable | | 0.00 | 0.00 | 0.00 |
| 76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75) | | 8,126,557.65 | 8,196,151.66 | 16,322,709.31 |
| 77) Low and moderate income benefit (line 68 / line 76) | | 0.95 | 0.99 | 0.97 |
| 78) Other Disbursements | | 0.00 | 1.50 | 1.50 |
| 79) State Administration | | 0.00 | 0.00 | 0.00 |
| 80) Technical Assistance | | 0.00 | 0.00 | 0.00 |
| 81) Local Administration | | 475,785.62 | 824,898.28 | 1,300,683.90 |
| 82) Section LOS repayments | | 0.00 | 0.00 | 0.00 |

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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| | | |
|---|---|----------------|
| D. Compliance with Public Service (PS) Cap | | |
| 41) | Disbursed in IDIS for PS | \$15,240.00 |
| 42) | Adjustment to compute total disbursed for PS | 40.00 |
| 43) | Total disbursed for PS (sum of lines 41 and 42) | \$15,240.00 |
| 44) Amount subject to PS cap | | |
| 45) | State Allocation (line 1) | \$5,919,000.00 |
| 46) | Program Income Received (line 5) | \$582,339.66 |
| 47) | Adjustment to compute total subject to PS cap | \$0.00 |
| 48) | Total subject to PS cap (sum of lines 45-47) | \$9,501,339.66 |
| 49) | Percent of funds disbursed to date for PS (line 43 / line 48) | 0.16% |
| E. Compliance with Planning and Administration (P/A) Cap | | |
| 50) | Disbursed in IDIS for P/A from all fund types - Combined | \$475,065.03 |
| 51) | Adjustment to compute total disbursed for P/A | \$0.00 |
| 52) | Total disbursed for P/A (sum of lines 50 and 51) | \$475,065.03 |
| 53) Amount subject to Combined Expenditure P/A cap | | |
| 54) | State Allocation (line 1) | \$5,919,000.00 |
| 55) | Program Income Received (line 5) | \$582,339.66 |
| 56) | Adjustment to compute total subject to P/A cap | \$0.00 |
| 57) | Total subject to P/A cap (sum of lines 54-56) | \$9,501,339.66 |
| 58) | Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap | 5.00% |
| 59) | Disbursed in IDIS for P/A from Annual Grant Only | \$454,778.53 |
| 60) | Amount subject the Annual Grant P/A cap | |
| 61) | State Allocation | \$5,919,000.00 |
| 62) | Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap | 5.10% |

JDES - PR20

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of Maryland
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 For Grant Year 2000
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 Grant Number BXDC240001

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| | | |
|-------|---|----------------|
| 19) | Program Income | |
| 20) | Returned to the state and redistributed | |
| 20 a) | Section 108 program income expended for the Section 108 repayment | |
| 21) | Adjustment to compute total redistributed | \$0.00 |
| 22) | Total redistributed (sum of lines 20 and 21) | \$0.00 |
| 23) | Returned to the state and not yet redistributed | \$0.00 |
| 23 a) | Section 108 program income not yet disbursed | \$0.00 |
| 24) | Adjustment to compute total not yet redistributed | \$0.00 |
| 25) | Total not yet redistributed (sum of lines 23 and 24) | \$0.00 |
| 26) | Retained by recipients | \$582,339.66 |
| 27) | Adjustment to compute total retained | \$0.00 |
| 28) | Total retained (sum of lines 26 and 27) | \$582,339.66 |
| C. | Expenditures of State CDBG Resources | |
| 29) | Drawn for State Administration | \$0.00 |
| 30) | Adjustment to amount drawn for State Administration | \$276,380.00 |
| 31) | Total drawn for State Administration | \$276,380.00 |
| 32) | Drawn for Technical Assistance | \$0.00 |
| 33) | Adjustment to amount drawn for Technical Assistance | \$89,190.00 |
| 34) | Total drawn for Technical Assistance | \$89,190.00 |
| 35) | Drawn for Section 108 Repayments | \$0.00 |
| 36) | Adjustment to amount drawn for Section 108 Repayments | \$0.00 |
| 37) | Total drawn for Section 108 Repayments | \$0.00 |
| 38) | Drawn for all other activities | \$6,581,502.73 |
| 39) | Adjustment to amount drawn for all other activities | -\$32,172.73 |
| 40) | Total drawn for all other activities | \$6,549,330.00 |

TD-5 - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Maryland
Performance and Evaluation Report
For Grant Year 2000
As of 09/26/2018
Grant Number: 300DC240001

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Part 1: Financial Status

A. Sources of State CDBG Funds

| | |
|--|----------------|
| 1) State Allocation | \$8,519,000.00 |
| 2) Program Income | |
| 3) Program Income received in ICIS | \$582,339.66 |
| 3 a) Program Income received from Section 103 Projects (for ST type) | \$0.00 |
| 4) Adjustment to compute total program income | |
| 5) Total program income (sum of lines 3 and 4) | \$582,339.66 |
| 6) Section 103 Loan Funds | \$0.00 |
| 7) Total State CDBG Resources (sum of lines 1, 5 and 6) | \$9,501,339.66 |

B. State CDBG Resources by Use

| | |
|---|----------------|
| 8) State Allocation | |
| 9) Obligated to recipients | \$7,656,700.26 |
| 10) Adjustment to compute total obligated to recipients | \$894,650.00 |
| 11) Total obligated to recipients (sum of lines 9 and 10) | \$8,551,350.26 |
| 12) Set aside for State Administration | \$0.00 |
| 13) Adjustment to compute total set aside for State Administration | \$278,380.00 |
| 14) Total set aside for State Administration (sum of lines 12 and 13) | \$278,380.00 |
| 15) Set aside for Technical Assistance | |
| 16) Adjustment to compute total set aside for Technical Assistance | \$80,190.00 |
| 17) Total set aside for Technical Assistance (sum of lines 15 and 16) | |
| 18) State funds set aside for State Administration match | \$180,000.00 |

PR 28 Activities

IDIS - PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
MARYLAND

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REPORT FOR CFD PROGRAM CDBG
PGM YR ALL

| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|------------------------|-----------------|---------|---------------|-------------|---------|
| 1987 | 2 | CONVERTED CDBG ACTIVITIES | 1258 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1259 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1260 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1342 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1343 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1344 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1345 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1405 | CRISFIELD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1406 | CRISFIELD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1426 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1488 | WESTMINSTER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1489 | WESTMINSTER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1524 | CAROLINE COUNTY 96CD34 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1559 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1640 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1683 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1684 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1697 | ROCK HALL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1698 | ROCK HALL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1716 | SNOW HILL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1717 | SNOW HILL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1718 | SNOW HILL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1719 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1720 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1721 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1722 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | 1987 Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| 1988 | 2 | CONVERTED CDBG ACTIVITIES | 1261 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1310 | HENDERSON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1311 | HENDERSON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1332 | OAKLAND 97CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1390 | CHESAPEAKE BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1398 | CHESTERTOWN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|-------------------|-----------------|---------|---------------|-------------|---------|
| 1988 | 2 | CONVERTED CDBG ACTIVITIES | 1407 | CRISFIELD 94SP46 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1427 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1428 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1445 | EAST NEW MARKET | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1446 | EAST NEW MARKET | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1460 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1497 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1498 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1499 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1500 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1525 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1526 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1527 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1560 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1626 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1627 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1628 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1641 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1685 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | 1988 Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| 1989 | 2 | CONVERTED CDBG ACTIVITIES | 1230 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1262 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1263 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1264 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1288 | HARFORD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1320 | LA PLATA | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1329 | NORTH EAST 90ED72 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1333 | OAKLAND 97CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1346 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1347 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1370 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1371 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1372 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1391 | CHESAPEAKE BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1395 | CHESAPEAKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1396 | CHESAPEAKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1399 | CHESTERTOWN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|-------------------|---------------------------|------------------|--------------------|-----------------|-------------|---------------|---------------|---------------|
| 1989 | 2 | CONVERTED CDBG ACTIVITIES | 1400 | CHESTERTOWN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1414 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1415 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1416 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1429 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1451 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1474 | FROSTBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1478 | FRUITLAND | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1517 | CALVERT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1561 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1562 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1563 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1575 | WICOMICO COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1590 | WORCESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1591 | WORCESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1629 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1653 | SOMERSET COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1669 | PORT DEPOSIT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1670 | PORT DEPOSIT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1671 | PORT DEPOSIT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1723 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1724 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1725 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1726 | SYKESVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 3 | WICOMICO CO 90ED71 | 2106 | WICOMICO CO 90ED71 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | 1989 Total | | | | | | \$0.00 | \$0.00 | \$0.00 |
| 1990 | 2 | CONVERTED CDBG ACTIVITIES | 1231 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1265 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1266 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1267 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1289 | HARFORD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1299 | HANCOCK | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1303 | HAVRE DE GRACE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1304 | HAVRE DE GRACE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1305 | HAVRE DE GRACE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1334 | OAKLAND 97CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|-------------------|---------------------------|------------------|---------------------|-----------------|-------------|-------------------|-------------------|---------------|
| 1990 | 2 | CONVERTED CDBG ACTIVITIES | 1348 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1349 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1355 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1356 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1373 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1374 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1375 | BERLIN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1377 | CAMBRIDGE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1378 | CAMBRIDGE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1379 | CAMBRIDGE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1389 | CENTREVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1392 | CHESAPEAKE BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1408 | CRISFIELD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1462 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1463 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1464 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1501 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1502 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1503 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1528 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1529 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1530 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1531 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1540 | CARROLL COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1541 | CARROLL COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1564 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1592 | WORCESTER CO 95ED71 | Completed | CDBG | \$4,456.76 | \$4,456.76 | \$0.00 |
| | | | 1611 | HOWARD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1642 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1654 | SOMERSET COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1655 | SOMERSET COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1666 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1687 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1688 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1699 | ROCK HALL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$4,456.76 | \$4,456.76 | \$0.00 |
| | | Program Total | | | | CDBG | \$4,456.76 | \$4,456.76 | \$0.00 |
| | 1990 Total | | | | | | \$4,456.76 | \$4,456.76 | \$0.00 |
| 1991 | 2 | CONVERTED CDBG ACTIVITIES | 1244 | DORCHESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| 1991 | 2 | CONVERTED CDBG ACTIVITIES | 1268 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1269 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1270 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1271 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1272 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1273 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1274 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1275 | GARRETT CO 95CD29A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1290 | HARFORD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1300 | HANCOCK | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1309 | HEBRON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1314 | INDIAN HEAD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1321 | LOHAWCONING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1325 | OAKLAND 97CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1357 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1358 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1359 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1360 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1361 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1362 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1447 | EAST NEW MARKET | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1445 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1470 | FRIENDSVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1490 | WESTMINSTER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1491 | WESTMINSTER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1492 | WESTMINSTER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1504 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1505 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1506 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1518 | CALVERT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1532 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1542 | CARROLL COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1543 | CARROLL COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1554 | TALBOT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1565 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1576 | WICOMICO COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1593 | WORCESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1594 | WORCESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1595 | WORCESTER COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| 1991 | 2 | CONVERTED CDBG ACTIVITIES | 1612 | HOWARD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1613 | HOWARD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1630 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1631 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1635 | QUEEN ANNE'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1643 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1644 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1689 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1690 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1691 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1692 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1693 | PRINCESS ANNE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1703 | SALISBURY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1704 | SALISBURY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1705 | SALISBURY 95SP1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1713 | SHARPSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1714 | SHARPSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1727 | TANEYTOWN 95CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 3 | CARROLL CO 92CD23 | 2089 | CARROLL CO 92CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2090 | CARROLL CO 92CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | CHARLES CO 91SP40 | 2091 | CHARLES CO 91SP40 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2092 | CHARLES CO 91SP40 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 5 | GARRETT CO 92ED65 | 2097 | GARRETT CO 92ED65 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | 1991 Total | | | | | | \$0.00 | \$0.00 | \$0.00 |
| 1992 | 2 | CONVERTED CDBG ACTIVITIES | 1232 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1233 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1250 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1251 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1276 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1277 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1278 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1291 | GRANTSVILLE 93CD1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1292 | GRANTSVILLE 93CD22 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|-----------------------|-----------------|---------|---------------|-------------|---------|
| 1992 | 2 | CONVERTED CDBG ACTIVITIES | 1296 | GREENSBORO | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1322 | LONACONING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1336 | OAKLAND 97CD11 | Completed | CDBG | \$12,102.84 | \$12,102.84 | \$0.00 |
| | | | 1350 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1351 | POCCOMOKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1352 | POCCOMOKE CITY 95SP42 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1363 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1376 | BOONSBORO | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1397 | CHESAPEAKE CITY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1417 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1418 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1430 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1431 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1432 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1433 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1434 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1435 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1436 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1437 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1438 | DENTON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1466 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1471 | FRIENDSVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1472 | FRIENDSVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1473 | FRIENDSVILLE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1479 | FRUITLAND | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1485 | WESTERNPORT 95SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1507 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1508 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1519 | CALVERT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1533 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1534 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1544 | CARROLL CO 9394SP45 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1566 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1567 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1568 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1569 | WASHINGTON CO 93CD21 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1570 | WASHINGTON CO 93CD21 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1577 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1578 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|----------------------|---------------------------|------------------|-----------------------|-----------------|-------------|--------------------|--------------------|---------------|
| 1992 | 2 | CONVERTED CDBG ACTIVITIES | 1579 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1580 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1581 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1582 | WICOMICO CO 93CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1596 | WORCESTER CO 94CD33A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1597 | WORCESTER CO 93CD2 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1645 | ST. MARY'S CO 95CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1656 | SOMERSET COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1672 | PORT DEPOSIT 93SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1673 | PORT DEPOSIT 93SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1674 | PORT DEPOSIT 93SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1675 | PORT DEPOSIT 93ED73 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1676 | PORT DEPOSIT 93ED73 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1700 | ST. MICHAELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1715 | SHARPSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$12,102.84 | \$12,102.84 | \$0.00 |
| | 3 | FRIENDSVILLE 93CD18 | 2099 | FRIENDSVILLE 93CD18 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2100 | FRIENDSVILLE 93CD18 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | FRIENDSVILLE 93CD15 | 2101 | FRIENDSVILLE 93CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2102 | FRIENDSVILLE 93CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$12,102.84 | \$12,102.84 | \$0.00 |
| | 1992 Total | | | | | | \$12,102.84 | \$12,102.84 | \$0.00 |
| 1993 | 2 | CONVERTED CDBG ACTIVITIES | 1229 | CECIL CO 94ED73 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1234 | CHARLES CO 94CD14A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1235 | CHARLES CO 94CD14A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1252 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1253 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1279 | GARRETT CO 96CD33 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1280 | GARRETT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1281 | GARRETT CO 94CD35A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1282 | GARRETT CO 94ED61 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1323 | LONACONING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1325 | NORTH BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1326 | NORTH BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1337 | OAKLAND 97CD11 | Completed | CDBG | \$4,467.27 | \$4,467.27 | \$0.00 |
| | | | 1364 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|-----------------------|-----------------|---------|---------------|--------------|---------|
| 1993 | 2 | CONVERTED CDBG ACTIVITIES | 1366 | BARCLAY 97CD13 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1380 | CAMBRIDGE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1381 | CAMBRIDGE 94ED72 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1393 | CHESAPEAKE BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1394 | CHESAPEAKE BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1403 | COLLEGE PARK | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1404 | COLLEGE PARK | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1409 | CRISFIELD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1419 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1420 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1421 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1422 | DELMAR 94CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1429 | DEVITON 93SP43 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1448 | EAST NEW MARKET 94CD2 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1475 | FROSTBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1480 | FRUITLAND | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1481 | FUNKSTOWN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1493 | WESTMINSTER 97CD14 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1494 | WESTMINSTER 97CD14 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1509 | ALLEGANY COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1510 | ALLEGANY CO 94ED76 | Completed | CDBG | \$124,560.00 | \$124,560.00 | \$0.00 |
| | | | 1511 | ALLEGANY CO 94ED76 | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | | 1520 | CALVERT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1535 | CAROLINE CO 96CD34 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1545 | CARROLL CO 9394SP45 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1555 | TALBOT CO 94CD31 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1556 | TALBOT CO 94CD31 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1571 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1583 | WICOMICO CO 94SP47A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1584 | WICOMICO CO 94CD32A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1585 | WICOMICO CO 94CD32A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1598 | WORCESTER CO 94CD33A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1599 | WORCESTER CO 94CD33A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1602 | HARFORD CO 94CD22 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1603 | HARFORD CO 94CD22 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1614 | HOWARD COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1615 | HOWARD CO 94CD24A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1616 | HOWARD CO 94CD24A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1617 | HOWARD CO 94CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|----------------------|---------------------------|------------------|---------------------------------|-----------------|-------------|---------------------|---------------------|---------------|
| 1993 | 2 | CONVERTED CDBG ACTIVITIES | 1636 | QUEEN ANNE'S CO 94SP40 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1646 | ST. MARY'S CO 94CD34A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1647 | ST. MARY'S CO 94CD34A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1648 | ST. MARY'S CO 94CD34A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1657 | SOMERSET CO 94CD30A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1658 | SOMERSET CO 94CD30A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1659 | SOMERSET CO 94CD29 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1660 | SOMERSET CO 96CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1661 | SOMERSET CO 94ED70 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1662 | SOMERSET CO 94ED70 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1663 | SOMERSET COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1677 | PORT DEPOSIT 93SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1678 | PORT DEPOSIT 93ED73 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1679 | PORT DEPOSIT 93ED73 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1694 | PRINCESS ANNE 92ED76 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1695 | PRINCESS ANNE 94ED77A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1701 | ST. MICHAELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1702 | ST. MICHAELS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1706 | SALISBURY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1707 | SALISBURY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$131,027.27 | \$131,027.27 | \$0.00 |
| | 3 | FRUITLAND 94CD36A | 2098 | FRUITLAND 94CD36A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | GARRETT CO 94CD21 | 2103 | GARRETT CO 94CD21 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$131,027.27 | \$131,027.27 | \$0.00 |
| | 1993 Total | | | | | | \$131,027.27 | \$131,027.27 | \$0.00 |
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 2 | CDBG COMMITTED FUNDS ADJUSTMENT | Open | CDBG | \$75,793,102.13 | \$75,477,323.13 | \$315,779.00 |
| | | | 780 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 781 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 782 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 783 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 784 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 785 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 786 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 787 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 788 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 789 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 790 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 791 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 792 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 793 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 794 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 795 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 796 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 797 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 798 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 799 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 800 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 801 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 802 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 803 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 804 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 805 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 806 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 807 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 808 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 809 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 810 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 811 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 812 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 813 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 814 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 815 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 816 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 817 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 818 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 819 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 820 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 821 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 822 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 823 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 824 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 825 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 826 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 827 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 828 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 829 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 830 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 831 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 832 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 833 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 834 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 835 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 836 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 837 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 838 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 839 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 840 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 841 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 842 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 843 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 844 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 845 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 846 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 847 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 848 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 849 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 850 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 851 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 852 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 853 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 854 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 855 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 856 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 857 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 858 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 859 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 860 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 861 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 862 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 863 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 864 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 865 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 866 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 867 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 868 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 869 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 870 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 871 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 872 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 873 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 874 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 875 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 876 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 877 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 878 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 879 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 880 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 881 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 882 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 883 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 884 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 885 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 886 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 887 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 888 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 889 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 890 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 891 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 892 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 893 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 894 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 895 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 896 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 897 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 898 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 899 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 900 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 901 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 902 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 903 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 904 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 905 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 906 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 907 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 908 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 909 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 910 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 911 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 912 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 913 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 914 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 915 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 916 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 917 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 918 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 919 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 920 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 921 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 922 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 923 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 924 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 925 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 926 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 927 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 928 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 929 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 930 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 931 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 932 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 933 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 934 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 935 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 936 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 937 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 938 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 939 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 940 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 941 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 942 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 943 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 944 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 945 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 946 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 947 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 948 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 949 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 950 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 951 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 952 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 953 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 954 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 955 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 956 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 957 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 958 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 959 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 960 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 961 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 962 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 963 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 964 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 965 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 966 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 967 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 968 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 969 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 970 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 971 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 972 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 973 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 974 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 975 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 976 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 977 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 978 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 979 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 980 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 981 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 982 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 983 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 984 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 985 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 986 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 987 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 988 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 989 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 990 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 991 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 992 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 993 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 994 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 995 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 996 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 997 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 998 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 999 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1000 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1001 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1002 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1003 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1004 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1005 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1006 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1007 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1008 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1009 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1010 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1011 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1012 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1013 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1014 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1015 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1016 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1017 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1018 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1019 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1020 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1021 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1022 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1023 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1024 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1025 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1026 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1027 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1028 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1029 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1030 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1031 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1032 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1033 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1034 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1035 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1036 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1037 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1038 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1039 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1040 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1041 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1042 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1043 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1044 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1045 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1046 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1047 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1048 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1049 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1050 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1051 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1052 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1053 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1054 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1055 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1056 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1057 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1058 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1059 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1060 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1061 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1062 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1063 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1064 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1065 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1066 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1067 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1068 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1069 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1070 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1071 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1072 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1073 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1074 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1075 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1076 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1077 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1078 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1079 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1080 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1081 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1082 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1083 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1084 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1085 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1086 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1087 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1088 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1089 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1090 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1091 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1092 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1093 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1094 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1095 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1096 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1097 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1098 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1099 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1100 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1101 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| Plan Year | IDIS Project | Project | IDIS Activity ID | Activity Name | Activity Status | Program | Funded Amount | Draw Amount | Balance |
|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1102 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1103 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1104 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1105 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1106 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1107 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1108 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1109 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1110 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1111 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1112 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1113 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1114 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1115 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1116 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1117 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1118 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1119 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1120 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1121 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1122 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1123 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1124 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1125 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1126 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1127 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1128 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1129 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1130 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1131 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1132 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1133 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1134 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1135 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1136 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1137 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1138 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1139 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1140 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1141 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1142 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1143 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1144 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1145 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1146 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1147 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1148 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1149 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1150 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1151 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1152 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1153 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1154 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1155 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1156 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1157 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1158 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1159 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1160 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1161 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1162 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1163 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1164 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1165 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1166 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1167 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1168 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1169 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1170 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1171 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1172 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1173 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1174 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1175 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1176 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1177 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1178 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1179 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|---------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1180 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1181 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1182 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1183 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1184 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1185 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1186 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1187 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1188 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1189 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1190 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1191 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1192 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1193 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1194 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1195 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1196 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1197 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1198 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1199 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1200 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1201 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1202 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1203 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1204 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1205 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1206 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1207 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1208 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1209 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1210 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1211 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1212 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1213 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1214 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1215 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1216 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1217 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1218 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|---------------------------|-----------------|---------|---------------|-------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1219 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1220 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1221 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1222 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1223 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1224 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1225 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1226 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1236 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1237 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1238 | CHARLES CO 94CD14A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1239 | CHARLES CO 95CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1240 | CHARLES CO 95CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1241 | CHARLES CO 95CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1242 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1243 | CHARLES COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1254 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1283 | GARRETT CO /GCCAC 94CD35A | Completed | CDBG | \$55,081.58 | \$55,081.58 | \$0.00 |
| | | | 1284 | GARRETT CO 95CD22 | Completed | CDBG | \$60,580.00 | \$60,580.00 | \$0.00 |
| | | | 1285 | GARRETT CO 95CD29A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1286 | GARRETT CO 95SP2 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1293 | GRANTSVILLE 95CD16A ACQ | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1294 | GRANTSVILLE 95CD16A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1297 | GREENSBORO | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1298 | GREENSBORO 95CD30 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1306 | HAVRE DE GRACE 96CD28 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1327 | NORTH BEACH | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1338 | OAKLAND 96CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1339 | OAKLAND 97CD11 | Completed | CDBG | \$63,301.42 | \$63,301.42 | \$0.00 |
| | | | 1353 | POCCOMKE CITY 95SP42 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1354 | POCCOMKE CITY 95SP42 | Completed | CDBG | \$26,611.65 | \$26,611.65 | \$0.00 |
| | | | 1365 | ABERDEEN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1382 | CAMBRIDGE | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1410 | CRISFIELD 95CD20 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1411 | CRISFIELD 95CD20 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1423 | DELMAR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1424 | DELMAR 94CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1440 | DENTON 95CD32 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1441 | DENTON 95CD32 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|--------------------------|-----------------|---------|---------------|--------------|---------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1442 | DENTON 95CD32 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1443 | DENTON 95CD32 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1450 | EASTON 97CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1454 | ELKTON 95CD26A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1455 | ELKTON 95CD26A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1458 | EMMITSBURG 95SP40 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1459 | EMMITSBURG 95SP40 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1467 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1468 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1469 | FEDERALSBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1476 | FROSTBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1482 | FUNKSTOWN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1486 | WESTERNPORT 95SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1495 | WESTMINSTER 97CD14 | Completed | CDBG | \$117,186.00 | \$117,186.00 | \$0.00 |
| | | | 1521 | CALVERT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1536 | CAROLINE COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1537 | CAROLINE CO 96CD34 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1557 | TALBOT CO 95CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1572 | WASHINGTON CO 95ED72 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1573 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1586 | WICOMICO CO 94CD32A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1600 | WORCESTER CO 95ED71 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1601 | WORCESTER CO 94CD33A | Completed | CDBG | \$144,688.98 | \$144,688.98 | \$0.00 |
| | | | 1604 | HARFORD CO 95CD19A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1605 | HARFORD CO 95CD19A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1618 | HOWARD CO 94CD24A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1619 | HOWARD CO 94CD25A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1620 | HOWARD CO 95CD33 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1632 | KENT CO 95CD13A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1637 | QUEEN ANNE'S CCO 95CD15A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1649 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1650 | ST. MARY'S COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1651 | ST. MARY'S CO 95SP43 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1664 | SOMERSET CO 94CD30A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1665 | SOMERSET CO 94ED70 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1666 | POCOMOKE CITY 95SP42 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1696 | PRINCESS ANNE 94ED77A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1708 | SALISBURY 95CD25A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1709 | SALISBURY 95ED70 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---|------------------|--------------------------------------|-----------------|-------------|------------------------|------------------------|---------------------|
| 1994 | 2 | CONVERTED CDBG ACTIVITIES | 1710 | SALISBURY 95SP1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1712 | SECRETARY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$76,260,551.76 | \$75,994,772.76 | \$315,779.00 |
| | 5 | CAROLINE CO 95CD11 | 2088 | CAROLINE CO 95CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 6 | GARRETT CO COMMISSIONERS 06CD24 WATER ST ACQ & RENOVATION | 3903 | GARRETT CO/GCCAC 06CD24 ACQ/RENOVATE | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Program Total 1994 Total | | | | CDBG | \$76,310,551.76 | \$75,994,772.76 | \$315,779.00 |
| 1995 | 2 | CONVERTED CDBG ACTIVITIES | 1227 | CARROLL COUNTY P6001592 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1228 | CARROLL COUNTY P6001542 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1255 | FREDERICK COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1256 | FREDERICK CO 96ED73 | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 1287 | GARRETT CO 94CD35A | Completed | CDBG | \$176,922.42 | \$176,922.42 | \$0.00 |
| | | | 1295 | GRANTSVILLE 95CD16A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1307 | HAVRE DE GRACE 96CD28 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1315 | INDIAN HEAD 96CD17 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1316 | INDIAN HEAD 96CD17 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1317 | INDIAN HEAD 96CD17 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1324 | MOUNTAIN LAKE PARK 96CD14 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1328 | NORTH BEACH P6001733 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1330 | NORTH EAST 90ED72 | Completed | CDBG | \$943,810.79 | \$943,810.79 | \$0.00 |
| | | | 1331 | NORTH EAST 90ED72 | Completed | CDBG | \$5,320.27 | \$5,320.27 | \$0.00 |
| | | | 1340 | OAKLAND 97CD11 | Completed | CDBG | \$3,359.78 | \$3,359.78 | \$0.00 |
| | | | 1383 | CAMBRIDGE 96CD4 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1384 | CAMBRIDGE 96CD29 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1385 | CAMBRIDGE 96CD29 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1386 | CAMBRIDGE 96CD30 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1401 | CHESTERTOWN 96CD26 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1412 | CRISFIELD 96CD32 | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | | 1413 | CRISFIELD 96CD32 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1426 | DELMAR 96CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1451 | EASTON 96CD1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1456 | ELKTON 95CD26A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1477 | FROSTBURG 96CD21 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1487 | WESTERNPORT 95SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1496 | WESTMINSTER 95CD1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1512 | ALLEGANY CO 93MD12 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|---------------------------|------------------|-------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 1995 | 2 | CONVERTED CDBG ACTIVITIES | 1538 | CAROLINE CO 96CD34 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1539 | CAROLINE CO 96CD34 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1546 | CARROLL CO 93/94SP45 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1547 | SOMERSET CO 96CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1548 | SOMERSET CO 96CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1549 | SOMERSET CO 96CD20 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1550 | SOMERSET CO 96CD20 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1551 | SOMERSET CO 96CD25 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1552 | SOMERSET CO 96CD25 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1553 | SOMERSET CO 94CD30A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1558 | TALBOT CO 95CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1574 | WASHINGTON CO 96ED72 | Completed | CDBG | \$851.67 | \$851.67 | \$0.00 |
| | | | 1587 | WICOMICO CO 94CD32A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1588 | WICOMICO CO 94SP47A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1589 | WICOMICO CO 96ED70 | Completed | CDBG | \$10,796.29 | \$10,796.29 | \$0.00 |
| | | | 1606 | HARFORD CO 96CD16 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1607 | HARFORD CO 96CD16 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1608 | HARFORD CO 96CD12A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1621 | HOWARD CO 96CD15 | Completed | CDBG | \$56,000.00 | \$56,000.00 | \$0.00 |
| | | | 1622 | HOWARD CO 96CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1623 | HOWARD CO 96CD13 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1624 | HOWARD CO 96CD13 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1625 | HOWARD CO 94CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1633 | KENT CO 95CD13A | Completed | CDBG | \$147,095.90 | \$147,095.90 | \$0.00 |
| | | | 1638 | QUEEN ANNE'S CO 96CD19 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1639 | QUEEN ANNE'S CO 96CD19 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1652 | ST. MARY'S CO 95CD18A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1667 | POCOMOKE CITY 96CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1680 | PORT DEPOSIT 93SP44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1711 | SALISBURY 95CD25A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1728 | TANEYTOWN 96CD23 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1729 | TANEYTOWN 95CD17 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$1,674,157.12 | \$1,674,157.12 | \$0.00 |
| | 3 | FREDERICK CO 96ED71 | 2096 | FREDERICK CO 96ED71 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$1,674,157.12 | \$1,674,157.12 | \$0.00 |
| | | 1995 Total | | | | | \$1,674,157.12 | \$1,674,157.12 | \$0.00 |
| 1996 | 2 | CONVERTED CDBG ACTIVITIES | 1245 | DORCHESTER CO 97ED70 CM REHAB | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1246 | DORCHESTER CO 97ED70 GEN ADM | Completed | CDBG | \$2,836.80 | \$2,836.80 | \$0.00 |

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| 1996 | 2 | CONVERTED CDBG ACTIVITIES | 1247 | DORCHESTER CO 97CD18 | Completed | CDBG | \$213,339.21 | \$213,339.21 | \$0.00 |
| | | | 1248 | DORCHESTER CO 97CD18 | Completed | CDBG | \$32,157.85 | \$32,157.85 | \$0.00 |
| | | | 1249 | DORCHESTER CO 97CD18 | Completed | CDBG | \$11,826.22 | \$11,826.22 | \$0.00 |
| | | | 1257 | FREDERICK CO 96ED73 | Completed | CDBG | \$60,182.47 | \$60,182.47 | \$0.00 |
| | | | 1301 | HANCOCK 97CD20 | Completed | CDBG | \$30,749.45 | \$30,749.45 | \$0.00 |
| | | | 1302 | HANCOCK 97CD20 | Completed | CDBG | \$13.50 | \$13.50 | \$0.00 |
| | | | 1308 | HAVRE DE GRACE 96CD28 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1312 | HENDERSON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1313 | HENDERSON | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1318 | INDIAN HEAD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1319 | INDIAN HEAD | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1341 | OAKLAND 97CD11 | Completed | CDBG | \$1,118.69 | \$1,118.69 | \$0.00 |
| | | | 1367 | BARCLAY P7007510 | Completed | CDBG | \$41,000.00 | \$41,000.00 | \$0.00 |
| | | | 1368 | BARCLAY P7007510 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1369 | BARCLAY P7007510 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1387 | CAMBRIDGE 97CD12 | Completed | CDBG | \$96,068.76 | \$96,068.76 | \$0.00 |
| | | | 1388 | CAMBRIDGE 97CD12 | Completed | CDBG | \$18,000.00 | \$18,000.00 | \$0.00 |
| | | | 1402 | CHESTERTOWN 96CD26 | Completed | CDBG | \$106,305.00 | \$106,305.00 | \$0.00 |
| | | | 1444 | DENTON 97ED61 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1449 | EAST NEW MARKET 97CD21 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1452 | EASTON 97CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1453 | EASTON 97CD15 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1457 | ELKTON 95CD26A | Completed | CDBG | \$178,774.60 | \$178,774.60 | \$0.00 |
| | | | 1483 | VIENNA 97CD17 | Completed | CDBG | \$85,049.43 | \$85,049.43 | \$0.00 |
| | | | 1484 | VIENNA 97CD17 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | 1513 | ALLEGANY CO 94CD11A | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1514 | ALLEGANY COUNTY P7008158 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1515 | ALLEGANY COUNTY P7008158 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1516 | ALLEGANY COUNTY P7008158 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1522 | CALVERT CO 97CD22 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1523 | CALVERT COUNTY 97ED69 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1609 | HARFORD CO 96CD12A | Completed | CDBG | \$87,885.25 | \$87,885.25 | \$0.00 |
| | | | 1610 | HARFORD CO 96CD12A | Completed | CDBG | \$316,088.12 | \$316,088.12 | \$0.00 |
| | | | 1634 | KENT CO 97ED71 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1668 | POCOMOKE CITY 96CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1681 | PORT DEPOSIT 93SP44 | Completed | CDBG | \$189,639.24 | \$189,639.24 | \$0.00 |
| | | | 1682 | PORT DEPOSIT 93ED73 | Completed | CDBG | \$692.98 | \$692.98 | \$0.00 |
| | | | 1758 | WORCESTER CO 95ED71 | Completed | CDBG | \$55,543.24 | \$55,543.24 | \$0.00 |
| | | Project Total | | | | | \$1,600,520.59 | \$1,600,520.59 | \$0.00 |

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| 1996 | 5 | SOMERSET CO 97CD34 | 1740 | SOMERSET CO 97CD34 | Completed | CDBG | \$215,281.00 | \$215,281.00 | \$0.00 |
| | | | 1741 | SOMERSET CO 97CD34 | Completed | CDBG | \$28,234.00 | \$28,234.00 | \$0.00 |
| | | | 1742 | SOMERSET CO 97CD34 | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$251,515.00 | \$251,515.00 | \$0.00 |
| | 9 | FREDERICK CO 96ED73 | 1744 | FREDERICK CO 96ED73 | Completed | CDBG | \$185,233.53 | \$185,233.53 | \$0.00 |
| | | | 1745 | FREDERICK CO 96ED73 | Completed | CDBG | \$204,584.00 | \$204,584.00 | \$0.00 |
| | | Project Total | | | | | \$389,817.53 | \$389,817.53 | \$0.00 |
| | 12 | QUEEN ANNE'S CO 97CD31 | 1751 | QUEEN ANNE'S CO 97CD31 | Completed | CDBG | \$39,000.00 | \$39,000.00 | \$0.00 |
| | | Project Total | | | | | \$39,000.00 | \$39,000.00 | \$0.00 |
| | 13 | HENDERSON 96CD31 | 1752 | HENDERSON 96CD31 | Completed | CDBG | \$64,000.00 | \$64,000.00 | \$0.00 |
| | | | 1753 | HENDERSON 96CD31 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$69,000.00 | \$69,000.00 | \$0.00 |
| | 14 | FROSTBURG 98CD17 | 1754 | FROSTBURG 98CD17 | Completed | CDBG | \$349,000.00 | \$349,000.00 | \$0.00 |
| | | Project Total | | | | | \$349,000.00 | \$349,000.00 | \$0.00 |
| | 16 | DENTON 97CD36 | 1755 | DENTON 97CD36 | Completed | CDBG | \$65,635.70 | \$65,635.70 | \$0.00 |
| | | | 1756 | DENTON 97CD36 | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | 1757 | DENTON 97CD36 | Completed | CDBG | \$13,500.00 | \$13,500.00 | \$0.00 |
| | | Project Total | | | | | \$99,135.70 | \$99,135.70 | \$0.00 |
| | 19 | POCOMOKE CITY 97CD28 | 1820 | POCOMOKE CITY 97CD28 | Completed | CDBG | \$54,492.60 | \$54,492.60 | \$0.00 |
| | | Project Total | | | | | \$54,492.60 | \$54,492.60 | \$0.00 |
| | 22 | RIISING SUN 97CD3 | 1821 | RIISING SUN 97CD3 | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 23 | QUEEN ANNE'S CO 98CD12 | 1822 | QUEEN ANNE'S CO 98CD12 | Completed | CDBG | \$377,358.00 | \$377,358.00 | \$0.00 |
| | | Project Total | | | | | \$377,358.00 | \$377,358.00 | \$0.00 |
| | 24 | DELMAR 97CD33 | 1823 | DELMAR 97CD33 | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | | 1824 | DELMAR 97CD33 | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | 1825 | DELMAR 97CD33 | Completed | CDBG | \$12,000.00 | \$12,000.00 | \$0.00 |
| | | | 1826 | DELMAR 97CD33 | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$173,000.00 | \$173,000.00 | \$0.00 |
| | 26 | STATE OF MARYLAND/ADMIN-TIA | 1827 | STATE OF MARYLAND/ ADMIN AND TIA 94-01 | Completed | CDBG | \$4,767,848.99 | \$4,767,848.99 | \$0.00 |
| | | Project Total | | | | | \$4,767,848.99 | \$4,767,848.99 | \$0.00 |
| | 28 | FREDERICK CO 96ED71 | 1834 | FREDERICK COUNTY P7001324 | Completed | CDBG | \$1,300,000.00 | \$1,300,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,300,000.00 | \$1,300,000.00 | \$0.00 |
| | 29 | INDIAN HEAD 97CD16 | 1842 | INDIAN HEAD 97CD16 | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | 1843 | INDIAN HEAD 97CD16 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 30 | POCOMOKE CITY 96CD27 | 1844 | POCOMOKE CITY 96CD27 | Completed | CDBG | \$7,349.51 | \$7,349.51 | \$0.00 |
| | | Project Total | | | | | \$7,349.51 | \$7,349.51 | \$0.00 |

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|-----------|--------------|---|------------------|-----------------------------------|-----------------|---------|---------------------|---------------------|---------------|
| 1996 | 31 | ALLEGANY CO 97CD23 | 1865 | ALLEGANY CO 97CD23 | Completed | CDBG | \$53,859.00 | \$53,859.00 | \$0.00 |
| | | | 1866 | ALLEGANY CO 97CD23 | Completed | CDBG | \$26,934.00 | \$26,934.00 | \$0.00 |
| | | | 1867 | ALLEGANY CO 97CD23 | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | Project Total | | | | | \$82,293.00 | \$82,293.00 | \$0.00 |
| | 32 | BOONSBORO 96CD24 | 1873 | BOONSBORO 96CD24 | Completed | CDBG | \$7,685.50 | \$7,685.50 | \$0.00 |
| | | | 1874 | BOONSBORO 96CD24 | Completed | CDBG | \$114.08 | \$114.08 | \$0.00 |
| | | Project Total | | | | | \$7,799.58 | \$7,799.58 | \$0.00 |
| | 33 | POCOMOKE CITY 98CD19 | 1875 | POCOMOKE CITY 98CD19 REHAB | Completed | CDBG | \$59,534.53 | \$59,534.53 | \$0.00 |
| | | | 1876 | POCOMOKE CITY 98CD19 | Completed | CDBG | \$74,465.47 | \$74,465.47 | \$0.00 |
| | | | 1877 | POCOMOKE CITY 98CD19 GEN ADM | Completed | CDBG | \$16,000.00 | \$16,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 35 | WESTMINSTER 98CD22 HOMELESS SHELTER REHAB | 1878 | WESTMINSTER 98CD22 FACILITY REHAB | Completed | CDBG | \$340,171.00 | \$340,171.00 | \$0.00 |
| | | | 1879 | WESTMINSTER 98CD22 GEN ADM | Completed | CDBG | \$5,709.00 | \$5,709.00 | \$0.00 |
| | | | 2709 | WESTMINSTER 98CD22 HMLS SRVCS | Completed | CDBG | \$29,558.65 | \$29,558.65 | \$0.00 |
| | | Project Total | | | | | \$375,438.65 | \$375,438.65 | \$0.00 |
| | 36 | SOMERSET CO 94ED74 | 1881 | SOMERSET CO 94ED74 | Completed | CDBG | \$428,000.00 | \$428,000.00 | \$0.00 |
| | | Project Total | | | | | \$428,000.00 | \$428,000.00 | \$0.00 |
| | 37 | OAKLAND 97CD37 | 1882 | OAKLAND 97CD37 | Completed | CDBG | \$329,704.28 | \$329,704.28 | \$0.00 |
| | | | 1883 | OAKLAND 97CD37 | Completed | CDBG | \$27,205.24 | \$27,205.24 | \$0.00 |
| | | | 1884 | OAKLAND 97CD37 | Completed | CDBG | \$45,244.76 | \$45,244.76 | \$0.00 |
| | | Project Total | | | | | \$402,154.28 | \$402,154.28 | \$0.00 |
| | 38 | CARROLL CO 96CD22 | 1890 | CARROLL CO 96CD22 | Completed | CDBG | \$54,000.00 | \$54,000.00 | \$0.00 |
| | | | 1891 | CARROLL CO 96CD22 | Completed | CDBG | \$146,000.00 | \$146,000.00 | \$0.00 |
| | | | 1892 | CARROLL CO 96CD22 | Completed | CDBG | \$33,000.00 | \$33,000.00 | \$0.00 |
| | | | 1893 | CARROLL CO 96CD22 | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$253,000.00 | \$253,000.00 | \$0.00 |
| | 39 | BARCLAY 97CD13 | 1894 | BARCLAY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1895 | BARCLAY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1896 | BARCLAY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 40 | NORTH BEACH 96CD2 | 1898 | NORTH BEACH 96CD2 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 42 | DENTON 97ED72 | 2093 | DENTON 97CD72 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 43 | DENTON 97CD27 | 2094 | DENTON 97CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2095 | DENTON 97CD27 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 44 | WICOMICO CO 97CD24 | 2104 | WICOMICO CO 97CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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|-----------|----------------------|--|------------------|--|-----------------|-------------|------------------------|------------------------|---------------|
| 1996 | 44 | WICOMICO CO 97CD24 | 2105 | WICOMICO CO 97CD24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 45 | INDIAN HEAD 97CD1 | 2108 | INDIAN HEAD 97CD1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 46 | TANEYTOWN 02ED61 DOWNTOWN FEASIBILITY STUDY | 3022 | TANEYTOWN 02ED61 STUDY | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 47 | CITY OF CAMBRIDGE 07CD21 YOUTH AND FAMILY SERVICES | 4130 | CAMBRIDGE 07CD21 STAFF/OP | Completed | CDBG | \$49,300.00 | \$49,300.00 | \$0.00 |
| | | | 4131 | CAMBRIDGE 07CD21 GEN ADM | Completed | CDBG | \$8,700.00 | \$8,700.00 | \$0.00 |
| | | Project Total | | | | | \$58,000.00 | \$58,000.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$11,384,723.43 | \$11,384,723.43 | \$0.00 |
| 1997 | 2 | OAKLAND 97CD11 | 1739 | OAKLAND 97CD11 | Completed | CDBG | \$138,925.00 | \$138,925.00 | \$0.00 |
| | | Project Total | | | | | \$138,925.00 | \$138,925.00 | \$0.00 |
| | 3 | FEDERALSBURG 97ED73 | 1747 | FEDERALSBURG 97ED73 | Completed | CDBG | \$184,053.00 | \$184,053.00 | \$0.00 |
| | | | 1748 | FEDERALSBURG 97ED73 | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | 1749 | FEDERALSBURG 97ED73 | Completed | CDBG | \$172,562.88 | \$172,562.88 | \$0.00 |
| | | Project Total | | | | | \$416,615.88 | \$416,615.88 | \$0.00 |
| | 9 | ESQ (2) WORCESTER COUNTY COMMISSIONERS | 1776 | DIAGONIA, INC. (MAINTENANCE & OPERATIONS | Completed | CDBG | \$1,339.00 | \$1,339.00 | \$0.00 |
| | | Project Total | | | | | \$1,339.00 | \$1,339.00 | \$0.00 |
| | 20 | GARRETT CO 97CD35 | 1863 | GARRETT CO 97CD35 | Completed | CDBG | \$225,000.00 | \$225,000.00 | \$0.00 |
| | | | 1864 | GARRETT CO 97CD35 | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 21 | CALVERT CO 97CD30 | 1899 | CALVERT CO 97CD30 | Completed | CDBG | \$113,485.00 | \$113,485.00 | \$0.00 |
| | | | 1900 | CALVERT CO 97CD30 | Completed | CDBG | \$1,515.00 | \$1,515.00 | \$0.00 |
| | | Project Total | | | | | \$115,000.00 | \$115,000.00 | \$0.00 |
| | 22 | CHARLES CO 97CD38 | 1901 | CHARLES CO 97CD38 | Completed | CDBG | \$41,300.00 | \$41,300.00 | \$0.00 |
| | | | 1902 | CHARLES CO 97CD38 | Completed | CDBG | \$2,700.00 | \$2,700.00 | \$0.00 |
| | | Project Total | | | | | \$44,000.00 | \$44,000.00 | \$0.00 |
| | 23 | SNOW HILL 97CD2 | 1903 | SNOW HILL 97CD2 | Completed | CDBG | \$27,297.41 | \$27,297.41 | \$0.00 |
| | | Project Total | | | | | \$27,297.41 | \$27,297.41 | \$0.00 |
| | 24 | PRINCESS ANNE 97CD25 | 1904 | PRINCESS ANNE 97CD25 | Completed | CDBG | \$655,000.00 | \$655,000.00 | \$0.00 |
| | | | 1905 | PRINCESS ANNE 97CD25 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$660,000.00 | \$660,000.00 | \$0.00 |
| | 27 | QUEEN ANNE'S CO 98CD4 | 2307 | QUEEN ANNE'S CO 98CD4 | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 29 | TOWN OF NORTH EAST 03CD22 VICTORIA PARK | 3148 | NORTH EAST/OSPREY GROUP 03CD22 ACQ | Completed | CDBG | \$257,000.00 | \$257,000.00 | \$0.00 |
| | | Project Total | | | | | \$257,000.00 | \$257,000.00 | \$0.00 |

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|-----------|----------------------|---|------------------|-------------------------------------|-----------------|-------------|-----------------------|-----------------------|---------------|
| 1997 | 30 | TOWN OF OAKLAND 05CD32 COMMUNITY CENTER | 3789 | OAKLAND 05CD32 STRUCTURE CONVERSION | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 4080 | OAKLAND 05CD32 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$305,000.00 | \$305,000.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$2,235,177.29 | \$2,235,177.29 | \$0.00 |
| 1998 | 3 | WASHINGTON CO 98ED71 | 1912 | WASHINGTON CO 98ED71 | Canceled | CDBG | \$1,495,069.51 | \$1,495,069.51 | \$0.00 |
| | | | 1913 | WASHINGTON COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 1914 | WASHINGTON CO 98ED71 | Completed | CDBG | \$3,880.00 | \$3,880.00 | \$0.00 |
| | | Project Total | | | | | \$1,498,949.51 | \$1,498,949.51 | \$0.00 |
| | 4 | ST. MARY'S CO 98CD23 | 1915 | ST. MARY'S CO 98CD23 | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 5 | DEER PARK 97CD19 | 1916 | DEER PARK 97CD19 | Completed | CDBG | \$55,315.78 | \$55,315.78 | \$0.00 |
| | | | 1917 | DEER PARK 97CD19 | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$75,315.78 | \$75,315.78 | \$0.00 |
| | 6 | DORCHESTER CO 97CD26 | 1918 | DORCHESTER CO 97CD26 | Completed | CDBG | \$74,873.70 | \$74,873.70 | \$0.00 |
| | | | 1919 | DORCHESTER CO 97CD26 | Completed | CDBG | \$13,226.30 | \$13,226.30 | \$0.00 |
| | | Project Total | | | | | \$88,100.00 | \$88,100.00 | \$0.00 |
| | 7 | EAST NEW MARKET 97CD29 | 1920 | EAST NEW MARKET 97CD29 | Completed | CDBG | \$137,511.71 | \$137,511.71 | \$0.00 |
| | | | 1921 | EAST NEW MARKET 97CD29 | Completed | CDBG | \$29,409.90 | \$29,409.90 | \$0.00 |
| | | Project Total | | | | | \$166,921.61 | \$166,921.61 | \$0.00 |
| | 8 | GARRETT CO 97CD40 | 1922 | GARRETT CO 97CD40 | Completed | CDBG | \$130,000.00 | \$130,000.00 | \$0.00 |
| | | | 1923 | GARRETT CO 97CD40 | Completed | CDBG | \$32,156.00 | \$32,156.00 | \$0.00 |
| | | Project Total | | | | | \$162,156.00 | \$162,156.00 | \$0.00 |
| | 9 | HAVRE DE GRACE 97ED62 | 1924 | HAVRE DE GRACE 97ED62 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 10 | NORTH BEACH 97CD32 | 1925 | NORTH BEACH 97CD32 | Completed | CDBG | \$9,000.00 | \$9,000.00 | \$0.00 |
| | | | 1926 | NORTH BEACH 97CD32 | Completed | CDBG | \$151,000.00 | \$151,000.00 | \$0.00 |
| | | | 1927 | NORTH BEACH 97CD32 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 11 | QUEEN ANNE'S CO 98CD12 | 1928 | QUEEN ANNE'S CO 98CD12 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | CALVERT CO 98CD14 | 1929 | CALVERT CO 98CD14 CONSTRUCTION | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 13 | CHARLES CO 98CD11 | 1930 | CHARLES CO 98CD11 | Completed | CDBG | \$252,671.86 | \$252,671.86 | \$0.00 |
| | | Project Total | | | | | \$252,671.86 | \$252,671.86 | \$0.00 |
| | 14 | CHARLES CO 98CD15 | 1931 | CHARLES CO 98CD15 CONSTRUCTION | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 15 | FROSTBURG 98CD17 | 1932 | FROSTBURG | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |

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| 1998 | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 15 | FROSTBURG 99CD24 | 1933 | FROSTBURG 99CD24 | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 16 | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 17 | GARRETT CO 98ED70 | 1934 | GARRETT CO 98ED70 | Completed | CDBG | \$1,500,000.00 | \$1,500,000.00 | \$0.00 |
| | 18 | Project Total | | | | | \$1,500,000.00 | \$1,500,000.00 | \$0.00 |
| | | GREENSBORO 98CD18 | 1935 | GREENSBORO 98CD18 | Completed | CDBG | \$345,890.00 | \$345,890.00 | \$0.00 |
| | | | 1936 | GREENSBORO 98CD18 | Completed | CDBG | \$254,110.00 | \$254,110.00 | \$0.00 |
| | | | 1937 | GREENSBORO 98CD18 | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$620,000.00 | \$620,000.00 | \$0.00 |
| | 19 | LONACONIG 98CD29 | 1938 | LONACONING 98CD29 BLIGHT REMOVAL | Completed | CDBG | \$18,482.00 | \$18,482.00 | \$0.00 |
| | | | 1939 | LONACONING 98CD29 WATERLINE | Completed | CDBG | \$462,907.00 | \$462,907.00 | \$0.00 |
| | | Project Total | | | | | \$481,389.00 | \$481,389.00 | \$0.00 |
| | 20 | QUEEN ANNE'S CO 98CD13 | 1940 | QUEEN ANNE'S CO 98CD13 | Completed | CDBG | \$127,000.00 | \$127,000.00 | \$0.00 |
| | | Project Total | | | | | \$127,000.00 | \$127,000.00 | \$0.00 |
| | 21 | ST. MARY'S CO 97CD39 | 1941 | ST. MARY'S CO 97CD39 | Completed | CDBG | \$21,982.01 | \$21,982.01 | \$0.00 |
| | | | 1942 | ST. MARY'S CO 97CD39 | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$22,982.01 | \$22,982.01 | \$0.00 |
| | 22 | WICOMICO CO 98CD16 | 1943 | WICOMICO CO 98CD16 | Completed | CDBG | \$21,500.00 | \$21,500.00 | \$0.00 |
| | | | 1944 | WICOMICO CO 98CD16 | Completed | CDBG | \$202,500.00 | \$202,500.00 | \$0.00 |
| | | | 1945 | WICOMICO CO 98CD16 | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$225,000.00 | \$225,000.00 | \$0.00 |
| | 23 | WESTMINSTER 97CD21 | 1946 | WESTMINSTER 97CD21 | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 32 | CAMBRIDGE 99CD24 | 2008 | CAMBRIDGE 99CD24 CONST.DESIGN | Completed | CDBG | \$22,335.00 | \$22,335.00 | \$0.00 |
| | | Project Total | | | | | \$22,335.00 | \$22,335.00 | \$0.00 |
| | 33 | CAROLINE CO 99CD18 | 2009 | CAROLINE CO 99CD18 | Completed | CDBG | \$207,500.00 | \$207,500.00 | \$0.00 |
| | | | 2010 | CAROLINE CO 99CD18 | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$217,500.00 | \$217,500.00 | \$0.00 |
| | 34 | CRISFIELD 99CD21 | 2011 | CRISFIELD 99CD21 | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | 2012 | CRISFIELD 99CD21 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$105,000.00 | \$105,000.00 | \$0.00 |
| | 35 | KENT CO 99CD17 | 2013 | KENT CO 99CD17 | Completed | CDBG | \$125,000.00 | \$125,000.00 | \$0.00 |
| | | | 2014 | KENT CO 99CD17 | Completed | CDBG | \$24,000.00 | \$24,000.00 | \$0.00 |
| | | | 2022 | KENT COUNTY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$149,000.00 | \$149,000.00 | \$0.00 |
| | 37 | KENT CO 99CD19 | 2023 | KENT CO 99CD19 | Completed | CDBG | \$110,628.00 | \$110,628.00 | \$0.00 |
| | | | 2024 | KENT CO 99CD19 | Completed | CDBG | \$129,672.00 | \$129,672.00 | \$0.00 |
| | | Project Total | | | | | \$240,300.00 | \$240,300.00 | \$0.00 |

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| 1998 | | QUEEN ANNE'S CO 99CD16 | 2025 | QUEEN ANNE'S CO 99CD16 | Completed | CDBG | \$78,000.00 | \$78,000.00 | \$0.00 |
| | 38 | Project Total | | | | | \$78,000.00 | \$78,000.00 | \$0.00 |
| | 39 | SOMERSET CO 99CD12 | 2026 | SOMERSET CO/ SHORE UP 99CD12 WATER | Completed | CDBG | \$65,920.00 | \$65,920.00 | \$0.00 |
| | | | 2028 | SOMERSET CO/ SHORE UP 99CD12 SEWER | Completed | CDBG | \$101,000.00 | \$101,000.00 | \$0.00 |
| | | | 2029 | SOMERSET CO 99CD12 GENADM | Completed | CDBG | \$11,500.00 | \$11,500.00 | \$0.00 |
| | | Project Total | | | | | \$178,420.00 | \$178,420.00 | \$0.00 |
| | 42 | WORCESTER CO 99CD20 | 2031 | WORCESTER CO 99CD20 HOUSING REHAB | Completed | CDBG | \$128,618.08 | \$128,618.08 | \$0.00 |
| | | | 2033 | WORCESTER CO 99CD20 CHR8 | Completed | CDBG | \$1,231.92 | \$1,231.92 | \$0.00 |
| | | | 2034 | WORCESTER CO 99CD20 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$129,850.00 | \$129,850.00 | \$0.00 |
| | 49 | CHARLES COUNTY | 2074 | CHARLES 99CD14 | Completed | CDBG | \$152,000.00 | \$152,000.00 | \$0.00 |
| | | | 2075 | CHARLES CO 99CD14 | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$157,000.00 | \$157,000.00 | \$0.00 |
| | 50 | CHARLES CO 99CD15 | 2076 | CHARLES CO 99CD15 WATER SYSTEM UPGRADE | Completed | CDBG | \$22,400.00 | \$22,400.00 | \$0.00 |
| | | Project Total | | | | | \$22,400.00 | \$22,400.00 | \$0.00 |
| | 51 | EMMITSBURG 99CD11 | 2077 | EMMITSBURG 99CD11-CONSTRUCTION | Completed | CDBG | \$308,475.77 | \$308,475.77 | \$0.00 |
| | | | 2078 | EMMITSBURG 99CD11-DESIGN | Completed | CDBG | \$190,101.48 | \$190,101.48 | \$0.00 |
| | | | 2079 | EMMITSBURG 99CD11 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$498,577.25 | \$498,577.25 | \$0.00 |
| | 52 | FRIENDSVILLE 99CD22 | 2080 | FRIENDSVILLE 99CD22 BUILDING ADDITION | Completed | CDBG | \$181,295.00 | \$181,295.00 | \$0.00 |
| | | | 2081 | FRIENDSVILLE 99CD22 DESIGN FOR SR CENTER | Completed | CDBG | \$27,705.00 | \$27,705.00 | \$0.00 |
| | | | 2082 | FRIENDSVILLE 99CD22 PROJECT ADM | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | Project Total | | | | | \$215,000.00 | \$215,000.00 | \$0.00 |
| | 53 | WICOMICO CO 99CD23 | 2083 | WICOMICO CO 99CD23 NBRHD FACILITIES | Completed | CDBG | \$140,000.00 | \$140,000.00 | \$0.00 |
| | | Project Total | | | | | \$140,000.00 | \$140,000.00 | \$0.00 |
| | 54 | WICOMICO CO 99CD13 | 2084 | WICOMICO CO 99CD13 | Completed | CDBG | \$99,364.64 | \$99,364.64 | \$0.00 |
| | | | 2085 | WICOMICO CO 99CD13 | Completed | CDBG | \$22,366.00 | \$22,366.00 | \$0.00 |
| | | | 2086 | WICOMICO CO 99CD13 | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | | 2165 | WICOMICO CO ADULT DAY CARE CTR | Completed | CDBG | \$251,269.36 | \$251,269.36 | \$0.00 |
| | | Project Total | | | | | \$375,000.00 | \$375,000.00 | \$0.00 |
| | 55 | PROGRAM INCOME ACCT | 2118 | DUMMY ACCT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 57 | MILLINGTON 98CD5 | 2135 | MILLINGTON 98CD5 | Completed | CDBG | \$14,300.00 | \$14,300.00 | \$0.00 |
| | | Project Total | | | | | \$14,300.00 | \$14,300.00 | \$0.00 |
| | 58 | POCOMOKE CITY MD98-CD-7 | 2171 | SEWER STUDY & DESIGN 98CD7 | Completed | CDBG | \$35,645.34 | \$35,645.34 | \$0.00 |
| | | Project Total | | | | | \$35,645.34 | \$35,645.34 | \$0.00 |
| | 59 | POCOMOKE CITY MD-99-CD-37 | 2194 | POCOMOKE CITY HSG REHAB | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | 2195 | POCOMOKE CITY HSG REHAB | Completed | CDBG | \$62,677.00 | \$62,677.00 | \$0.00 |

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| 1998 | 59 | POCOMOKE CITY MD-99-CD-37 | 2196 | POCOMOKE CITY HSG REHAB | Completed | CDBG | \$12,138.00 | \$12,138.00 | \$0.00 |
| | | Project Total | | | | | \$114,815.00 | \$114,815.00 | \$0.00 |
| | 60 | ALLEGANY CO MD98-CD-24 | 2198 | ALLEGANY CO MD98-CD-24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2199 | ALLEGANY CO MD98-CD-24 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2200 | ALLEGANY CO MD98-CD-24 | Completed | CDBG | \$5,500.00 | \$5,500.00 | \$0.00 |
| | | | 2201 | ALLEGANY CO MD98-CD-24 | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | 2328 | ALLEGANY CO FLOOD MITIGATION PROJECT | Completed | CDBG | \$157,392.00 | \$157,392.00 | \$0.00 |
| | | | 2329 | ALLEGANY CO MITIGATION PROJECT | Completed | CDBG | \$37,608.00 | \$37,608.00 | \$0.00 |
| | | Project Total | | | | | \$201,500.00 | \$201,500.00 | \$0.00 |
| | 61 | TOWN OF SECRETARY MD-98-CD-6 | 2202 | TOWN OF SECRETARY MD98-CD-6 | Completed | CDBG | \$32,197.87 | \$32,197.87 | \$0.00 |
| | | Project Total | | | | | \$32,197.87 | \$32,197.87 | \$0.00 |
| | 63 | CHARLES COUNTY 02CD25 SPRING DELL CENTER | 2953 | CHARLES CO 02CD25/SPRING DELL CTR CONST | Completed | CDBG | \$736,000.00 | \$736,000.00 | \$0.00 |
| | | | 2954 | CHARLES CO 02CD25 GEN ADM SPRING DELL | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$746,000.00 | \$746,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$10,258,326.23 | \$10,258,326.23 | \$0.00 |
| | 1998 Total | | | | | | \$10,258,326.23 | \$10,258,326.23 | \$0.00 |
| 1999 | 1 | ALLEGANY CO MD99-CD-1 | 2203 | ALLEGANY CO MD99-CD-1 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2204 | ALLEGANY CO MD99-CD-1 | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | 2296 | INTERFAITH COMMUNITY HOUSING CHDO OPER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2297 | INTERFAITH COMM HSG. CHDO OP ASSIST 99 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2298 | INTERFAITH COMM HSG. CHDO OP ASSIST 99 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2498 | DENTON 00CD31 ARMORY RENOVATIONS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 12 | CITY OF POCOMOKE CITY | 2273 | CITY OF POCOMOKE CITY D | Completed | CDBG | \$124,000.00 | \$124,000.00 | \$0.00 |
| | | Project Total | | | | | \$124,000.00 | \$124,000.00 | \$0.00 |
| | 13 | TOWN OF DELMAR MD99-CD-30 | 2277 | DELMAR 99CD30 WASTEWATER LINE | Completed | CDBG | \$285,811.00 | \$285,811.00 | \$0.00 |
| | | | 2278 | DELMAR MD99CD30 PROGRAM ADM | Completed | CDBG | \$2,660.00 | \$2,660.00 | \$0.00 |
| | | Project Total | | | | | \$288,471.00 | \$288,471.00 | \$0.00 |
| | 16 | 1999 CHDO OPERATING ASSISTANCE | 2359 | INTERFAITH CUMBERLAND | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 17 | WORCESTER CO MD99-ED-70 | 2301 | WORCESTER 99ED70 ACQUISITION | Completed | CDBG | \$290,000.00 | \$290,000.00 | \$0.00 |
| | | | 2302 | WORCESTER 99ED70 ASSISTANCE | Completed | CDBG | \$210,000.00 | \$210,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 25 | GARRETT 00CD36 JENNINGS HEAD START CENTER | 2344 | GARRETT CO 99CD36 GCCAC ACQUISITION | Completed | CDBG | \$12,698.50 | \$12,698.50 | \$0.00 |
| | | | 2345 | GARRETT CO 99CD36 GCCAC CONSTRUCTION | Completed | CDBG | \$120,555.50 | \$120,555.50 | \$0.00 |
| | | | 2346 | GARRETT / GCCAC 99CD36 ARCHITECTURE | Completed | CDBG | \$4,305.27 | \$4,305.27 | \$0.00 |
| | | Project Total | | | | | \$137,559.27 | \$137,559.27 | \$0.00 |
| | 26 | GARRETT CO MD99-CD-35 | 2350 | GARRETT 99CD35 GCCAC HOME REPAIRS | Completed | CDBG | \$152,007.95 | \$152,007.95 | \$0.00 |

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| 1999 | 26 | GARRETT CO MD99-CD-35 | 2351 | GARRETT 99CD35 PROJ ADM | Completed | CDBG | \$12,992.05 | \$12,992.05 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 28 | POCOMOKE CITY MD99-CD-29 | 2363 | POCOMOKE 99CD29 ARMORY RENOVATIONS | Completed | CDBG | \$147,000.00 | \$147,000.00 | \$0.00 |
| | | Project Total | | | | | \$147,000.00 | \$147,000.00 | \$0.00 |
| | 30 | DORCHESTER CO MD-99-CD-4 | 2371 | WELL AND SEPTIC SYSTEM ABNADONMENT | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | | 2372 | WELL AND SEPTIC SYSTEM ABNADONMENT | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$7,000.00 | \$7,000.00 | \$0.00 |
| | 31 | TOWN OF CHESTERTOWN MD00-CD-22 | 2373 | CHESTERTOWN 00CD22 ACQ KENT FAM CTR | Completed | CDBG | \$437,000.00 | \$437,000.00 | \$0.00 |
| | | | 2374 | CHESTERTOWN 00CD22 ADM KENT FAM CTR | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$440,000.00 | \$440,000.00 | \$0.00 |
| | 33 | CITY OF CAMBRIDGE MD99-CD-33 | 2381 | CAMBRIDGE 99CD33 CONSTRUCTION | Completed | CDBG | \$130,000.00 | \$130,000.00 | \$0.00 |
| | | | 2382 | CAMBRIDGE 99CD33 GEN ADM | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$145,000.00 | \$145,000.00 | \$0.00 |
| | 34 | TOWN OF CHESTERTOWN MD99-CD-2 | 2383 | CHESTERTOWN 99CD02 DESIGN | Completed | CDBG | \$63,000.00 | \$63,000.00 | \$0.00 |
| | | Project Total | | | | | \$63,000.00 | \$63,000.00 | \$0.00 |
| | 35 | TOWN OF DELMAR MD99-CD-25 | 2384 | DELMAR 00CD25 WATER SYS IMPROVEMENTS | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | 2385 | DELMAR 99CD25 PROJ ADMIN | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$405,000.00 | \$405,000.00 | \$0.00 |
| | 36 | TOWN OF EASTON MD99-CD-3 | 2386 | EASTON 99CD03 ACQ FOR GRAHAM'S PARK | Completed | CDBG | \$26,157.70 | \$26,157.70 | \$0.00 |
| | | | 2387 | EASTON 99CD03 DEMOLITION GRAHAM'S PARK | Completed | CDBG | \$24,534.85 | \$24,534.85 | \$0.00 |
| | | | 2388 | EASTON 99CD03 RELOCATION GRAHAM'S PARK | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2389 | EASTON 99CD03 WATER/SEWER GRAHAM'S PARK | Completed | CDBG | \$25,091.50 | \$25,091.50 | \$0.00 |
| | | | 2390 | EASTON 99CD03 SIDEWALKS GRAHAM'S PARK | Completed | CDBG | \$23,754.02 | \$23,754.02 | \$0.00 |
| | | | 2391 | EASTON 99CD03 CONSTRUCTION GRAHAM'S PARK | Completed | CDBG | \$77,053.79 | \$77,053.79 | \$0.00 |
| | | | 2392 | EASTON 99CD03 PR ADM GRAHAM'S PARK | Completed | CDBG | \$26,664.00 | \$26,664.00 | \$0.00 |
| | | | 2393 | EASTON MD99CD03 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$203,255.86 | \$203,255.86 | \$0.00 |
| | 37 | CITY OF FROSTBURG MD99CD05 | 2394 | FROSTBURG 99CD05 CODE ENF IMPLEMTATION | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 38 | TOWN OF GREENSBORO MD99-CD-27 | 2395 | GREENSBORO 99-CD-27 WATER TOWER REPLACE | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 39 | TOWN OF OAKLAND MD99-CD31 | 2396 | OAKLAND 99CD31 OVERLOOK CH CARE/HO ST. | Completed | CDBG | \$715,000.00 | \$715,000.00 | \$0.00 |
| | | Project Total | | | | | \$715,000.00 | \$715,000.00 | \$0.00 |
| | 40 | CITY OF SALISBURY MD99-CD-8 | 2397 | HOTSPOT NEIGHBORHOOD PLAYGROUND | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 41 | CITY OF SALISBURY MD99-CD-32 | 2398 | SALISBURY 99CD32 HOUSING REHAB | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 42 | TALBOT COUNTY MD99-CD-6 | 2399 | CHESTER PARK PLANNING STUDY | Completed | CDBG | \$26,700.00 | \$26,700.00 | \$0.00 |

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| 1999 | 42 | Project Total | | | | | \$26,700.00 | \$26,700.00 | \$0.00 |
| | 45 | TOWN OF UNION BRIDGE MD99-CD | 2412 | 99CD7 UNION BRIDGE MAIN ST REVITAL PLAN | Completed | CDBG | \$28,800.00 | \$28,800.00 | \$0.00 |
| | | Project Total | | | | | \$28,800.00 | \$28,800.00 | \$0.00 |
| | 46 | TALBOT CO MD00-CD-24 | 2432 | TALBOT CO 00CD24 CONSTRUCTION | Completed | CDBG | \$70,000.00 | \$70,000.00 | \$0.00 |
| | | Project Total | | | | | \$70,000.00 | \$70,000.00 | \$0.00 |
| | 47 | TOWN OF DENTON 00CD23 CAMPGROUND RD | 2444 | DENTON 00CD23 SEWER | Completed | CDBG | \$114,000.00 | \$114,000.00 | \$0.00 |
| | | | 2445 | DENTON 00CD23 FLOOD/DRAINAGE | Completed | CDBG | \$47,000.00 | \$47,000.00 | \$0.00 |
| | | | 2446 | DENTON 00CD23 SIDEWALKS | Completed | CDBG | \$68,000.00 | \$68,000.00 | \$0.00 |
| | | | 2447 | DENTON 00CD23 STREETS | Completed | CDBG | \$138,000.00 | \$138,000.00 | \$0.00 |
| | | | 2448 | DENTON 00CD23 PROJECT ADM | Completed | CDBG | \$51,000.00 | \$51,000.00 | \$0.00 |
| | | Project Total | | | | | \$418,000.00 | \$418,000.00 | \$0.00 |
| | 49 | CALVERT CO MD00-CD-26 | 2450 | CALVERT CO/SMTCCAC 00CD26 ACQUISITION | Completed | CDBG | \$155,000.00 | \$155,000.00 | \$0.00 |
| | | | 2451 | CALVERT CO/SMTCCAC 00CD26 DEMOLITION | Completed | CDBG | \$6,000.00 | \$6,000.00 | \$0.00 |
| | | | 2452 | CALVERT CO /SMTTAC 00CD26 ACQ | Completed | CDBG | \$3,853.00 | \$3,853.00 | \$0.00 |
| | | | 2453 | CALVERT CO/SMTTAC 00CD26 ACQ | Completed | CDBG | \$10,147.00 | \$10,147.00 | \$0.00 |
| | | Project Total | | | | | \$175,000.00 | \$175,000.00 | \$0.00 |
| | 50 | WICOMICO CO MD00-CD-5 MICROENTERPRISE | 2461 | WICOMICO 00CD05 MICROENTERPRISE | Completed | CDBG | \$110,000.00 | \$110,000.00 | \$0.00 |
| | | Project Total | | | | | \$110,000.00 | \$110,000.00 | \$0.00 |
| | 52 | CITY OF FROSTBURG | 2472 | FROSTBURG 00CD25 WATERLINE | Completed | CDBG | \$57,796.19 | \$57,796.19 | \$0.00 |
| | | | 2473 | FROSTBURG 00CD25 SEWER | Completed | CDBG | \$135,000.00 | \$135,000.00 | \$0.00 |
| | | | 2474 | FROSTBURG 00CD35 FLOOD/DRAIN | Completed | CDBG | \$24,184.00 | \$24,184.00 | \$0.00 |
| | | | 2475 | FROSTBURG 00CD25 SIDEWALKS | Completed | CDBG | \$66,000.00 | \$66,000.00 | \$0.00 |
| | | | 2476 | FROSTBURG 00CD25 LANDSCAPE/LIGHTS | Completed | CDBG | \$89,119.81 | \$89,119.81 | \$0.00 |
| | | Project Total | | | | | \$372,100.00 | \$372,100.00 | \$0.00 |
| | 54 | ST MARY'S CO COMMISSIONERS MD00-CD-21 | 2477 | ST MARY'S CO MD00-CD-21 | Completed | CDBG | \$700,000.00 | \$700,000.00 | \$0.00 |
| | | Project Total | | | | | \$700,000.00 | \$700,000.00 | \$0.00 |
| | 55 | CHARLES COUNTY MD00-CD-1 | 2479 | CHARLES COUNTY 00CD1 STUDY | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 56 | TOWN OF MILLINGTON MD00-CD3 | 2487 | TOWN OF MILLINGTON MD00-CD3 | Completed | CDBG | \$18,960.00 | \$18,960.00 | \$0.00 |
| | | Project Total | | | | | \$18,960.00 | \$18,960.00 | \$0.00 |
| | 57 | CHARLES CO COMM MD99-CD-26 | 2488 | CHARLES CO 99CD26 NEIGHB FACILITY | Completed | CDBG | \$350,800.00 | \$350,800.00 | \$0.00 |
| | | | 2489 | CHARLES CO MD99-CD-26 GEN ADM | Completed | CDBG | \$17,500.00 | \$17,500.00 | \$0.00 |
| | | Project Total | | | | | \$368,300.00 | \$368,300.00 | \$0.00 |
| | 58 | TOWN OF HURLLOCK MD00-CD-44 | 2490 | HURLLOCK 00CD44 DRAINAGE IMPROVEMENTS | Completed | CDBG | \$232,747.53 | \$232,747.53 | \$0.00 |
| | | | 2491 | TOWN OF HURLLOCK MD00-CD-44 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2492 | HURLLOCK 00CD44 GEN ADM | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$247,747.53 | \$247,747.53 | \$0.00 |
| | 59 | CALVERT CO COMM MD00-CD-6 | 2493 | CALVERT CO COMM MD00-CD-6 STUDY | Completed | CDBG | \$45,500.00 | \$45,500.00 | \$0.00 |

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| 1999 | 59 | CALVERT CO COMM MD00-CD-6 | 2494 | CALVERT CO COMM MD00-CD-6 GENADM | Completed | CDBG | \$4,500.00 | \$4,500.00 | \$0.00 |
| | | Project Total | | | | | \$4,500.00 | \$4,500.00 | \$0.00 |
| | 60 | TOWN OF DELMAR MD00-CD-28 HOUSING REHAB | 2495 | DELMAR 00CD28 HOUSING REHAB | Completed | CDBG | \$162,728.04 | \$162,728.04 | \$0.00 |
| | | | 2496 | DELMAR DELMAR MD00-CD-28 | Completed | CDBG | \$2,271.96 | \$2,271.96 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 61 | TOWN OF DENTON MD00-CD-31 | 2497 | TOWN OF DENTON MD00-CD-31 | Completed | CDBG | \$124,000.00 | \$124,000.00 | \$0.00 |
| | | Project Total | | | | | \$124,000.00 | \$124,000.00 | \$0.00 |
| | 62 | TOWN OF ELKTON MD00-CD-37 | 2499 | TOWN OF ELKTON MD00-CD-37 | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 63 | TOWN OF FEDERALSBURG MD00-CD-7 | 2500 | TOWN OF FEDERALSBURG MD00-CD-7 | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | 2501 | TOWN OF FEDERALSBURG MD00-CD-7 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 64 | TOWN OF FEDERALSBURG MD00-CD-38 | 2502 | FEDERALSBURG 00CD38 RENOVATE & EXPAND | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 65 | FREDERICK CO COMM MD00-CD-35 | 2503 | FREDERICK CO 00CD35 HOMEBUYING ASSIST | Completed | CDBG | \$44,000.00 | \$44,000.00 | \$0.00 |
| | | Project Total | | | | | \$44,000.00 | \$44,000.00 | \$0.00 |
| | 66 | CITY OF FROSTBURG MD00-CD-34 | 2504 | FROSTBURG 00CD34 WATER PROJECT | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 67 | GARRETT CO COMM MD00-CD-40 | 2505 | GARRETT CO COMM 00CD40 CONSTR/HLTH CTR | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 68 | GARRETT CO COMM MD00-CD-42 | 2506 | GARRETT CO COMM MD00-CD-42 | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | | 2507 | GARRETT CO COMM MD00-CD-42 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 69 | KENT CO COMM REHAB 00CD39 | 2508 | KENT CO 00CD39 HOUSING REHAB | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 2509 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 70 | TOWN OF LONACONING MD00-CD-2 | 2510 | TOWN OF LONACONING 00-CD-2 STREETS | Completed | CDBG | \$142,500.00 | \$142,500.00 | \$0.00 |
| | | Project Total | | | | | \$142,500.00 | \$142,500.00 | \$0.00 |
| | 71 | TOWN OF LONACONING MD00-CD-32 | 2511 | TOWN OF LONACONING MD00-CD-32 | Completed | CDBG | \$285,000.00 | \$285,000.00 | \$0.00 |
| | | Project Total | | | | | \$285,000.00 | \$285,000.00 | \$0.00 |
| | 72 | TOWN OF NORTH BEACH MD00-CD-4 | 2512 | TOWN OF NORTH BEACH MD00-CD-4 | Completed | CDBG | \$31,000.00 | \$31,000.00 | \$0.00 |
| | | Project Total | | | | | \$31,000.00 | \$31,000.00 | \$0.00 |
| | 73 | TOWN OF NORTH BEACH MD00-CD-36 | 2513 | TOWN OF NORTH BEACH MD00-CD-36 | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 74 | POCOMOKE CITY MD00-CD-41 | 2514 | POCOMOKE CITY MD00-CD-41 | Completed | CDBG | \$220,813.00 | \$220,813.00 | \$0.00 |
| | | | 2515 | POCOMOKE CITY MD00-CD-41 | Completed | CDBG | \$4,187.00 | \$4,187.00 | \$0.00 |
| | | Project Total | | | | | \$225,000.00 | \$225,000.00 | \$0.00 |

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| 1999 | 75 | QUEEN ANNES CO COMM MD00-CD-29 | 2516 | QUEEN ANNES 00CD29 REHAB PROJ ADM | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 | | | |
| | | | 2517 | QUEEN ANNES CO COMM MD00-CD-29 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | 2519 | QUEEN ANNES 00CD29 REHAB | Completed | CDBG | \$41,500.00 | \$41,500.00 | \$0.00 | | | |
| | 76 | Project Total SOMERSET CO COMM MD00-CD-33 | 2520 | SOMERSET CO COMM MD00-CD-33 | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 | | | |
| | | | 2521 | SOMERSET CO COMM MD00-CD-33 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | | |
| | | | Project Total | \$300,000.00 | \$300,000.00 | \$0.00 | | | | | | |
| | 77 | TOWN OF WESTERNPORT MD00-CD-27 SENIOR CENTER | 2522 | WESTERNPORT 00CD27 SR CTR REHAB | Completed | CDBG | \$325,525.00 | \$325,525.00 | \$0.00 | | | |
| | | | Project Total | \$325,525.00 | \$325,525.00 | \$0.00 | | | | | | |
| | 78 | WICOMICO CO COMM MD00-CD-30 | 2523 | WICOMICO CO COMM MD00-CD-30 | Completed | CDBG | \$95,000.00 | \$95,000.00 | \$0.00 | | | |
| | | | Project Total | \$95,000.00 | \$95,000.00 | \$0.00 | | | | | | |
| | 79 | WORCESTER COUNTY COMM MD00-CD-43 | 2524 | WORCESTER CO. 00CD43 REHAB | Completed | CDBG | \$220,962.00 | \$220,962.00 | \$0.00 | | | |
| | | | Project Total | \$220,962.00 | \$220,962.00 | \$0.00 | | | | | | |
| | 86 | WORCESTER CO. COMMISSIONERS 03ED74 EXTEND WATER & SEWER | 3363 | WORCESTER 03ED74 WATER & SEWER EXTENSION | Completed | CDBG | \$255,000.00 | \$255,000.00 | \$0.00 | | | |
| | | | Project Total | \$255,000.00 | \$255,000.00 | \$0.00 | | | | | | |
| | | | Program Total | CDBG | \$11,471,880.66 | \$11,471,880.66 | \$0.00 | | | | | |
| | | | 1999 Total | \$11,471,880.66 | \$11,471,880.66 | \$0.00 | | | | | | |
| | | | 2000 | 4 | ALLEGANY COUNTY COMMISSIONERS | 2546 | HUMAN RESOURCES DEVELOPMENT COMMISSION | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | 2555 | HUMAN RESOURCE DEV COMMISSH (E) | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | Project Total | \$0.00 | | | | \$0.00 | \$0.00 | | | | | |
| 14 | DORCHESTER COUNTY COMMISSIONERS | 2618 | | DOCHESTER COMMUNITY DEV. CORP. (M&O) | Completed | CDBG | \$0.00 | \$0.00 | \$0.00 | | | |
| | | Project Total | | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 16 | TOWN OF MOUNTAIN LAKE PARK MD01-CD-1 | 2624 | | MTN. LAKE PARK 01CD1 ACQUISITION | Completed | CDBG | \$70,000.00 | \$70,000.00 | \$0.00 | | | |
| | | Project Total | | \$70,000.00 | \$70,000.00 | \$0.00 | | | | | | |
| 24 | POCOMOKE CITY MD01-CD-28 SEWER SEPARATION | 2657 | | POCOMOKE CITY SEWER PROJECT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | | | |
| | | Project Total | | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| | | Project Total | | \$0.00 | \$0.00 | \$0.00 | | | | | | |
| 25 | CALVERT COUNTY MD01-CD-21 | 2663 | | CARROLL VICTORIA CENTER | Completed | CDBG | \$268,180.00 | \$268,180.00 | \$0.00 | | | |
| | | 2664 | | CARROLL VICTORIA CENTER | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 | | | |
| | | Project Total | | \$271,180.00 | \$271,180.00 | \$0.00 | | | | | | |
| 26 | ALLEGANY COUNTY MD-01-CD-25 | 2665 | | ALLEGANY 01CD25 HSG REHAB | Completed | CDBG | \$320,000.00 | \$320,000.00 | \$0.00 | | | |
| | | Project Total | | \$320,000.00 | \$320,000.00 | \$0.00 | | | | | | |
| 27 | TOWN OF DEER PARK MD01-CD-26 | 2666 | | DEER PARK 01CD26 WATER CONNECTIONS | Completed | CDBG | \$82,000.00 | \$82,000.00 | \$0.00 | | | |
| | | Project Total | | \$82,000.00 | \$82,000.00 | \$0.00 | | | | | | |
| 28 | WICOMICO COUNTY MD-01-CD-27 | 2667 | | WICOMICO 01CD27 HSG REHAB | Completed | CDBG | \$215,000.00 | \$215,000.00 | \$0.00 | | | |
| | | Project Total | \$215,000.00 | \$215,000.00 | \$0.00 | | | | | | | |

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| 2000 | 29 | SOMERSET COUNTY MD-01-CD-29 | 2668 | SOMERSET 01CD29 HEAD START | Completed | CDBG | \$476,031.91 | \$476,031.91 | \$0.00 |
| | | | Project Total | | | | \$476,031.91 | \$476,031.91 | \$0.00 |
| | | | 2669 | CECIL CO 01CD20 HSG REHAB | Completed | CDBG | \$170,000.00 | \$170,000.00 | \$0.00 |
| | 32 | POCOMOKE CITY 01CD28 SEWER SEPARATION | 2670 | POCOMOKE SEWER SEPARATION | Completed | CDBG | \$452,800.00 | \$452,800.00 | \$0.00 |
| | | | Project Total | | | | \$452,800.00 | \$452,800.00 | \$0.00 |
| | | | Project Total | | | | \$378,260.00 | \$378,260.00 | \$0.00 |
| | 34 | CECIL CO COMMISSIONERS MD00-ED-70 | 2671 | CECIL 00ED70 LESTER W/S | Completed | CDBG | \$142,138.69 | \$142,138.69 | \$0.00 |
| | | | 2672 | CECIL 00ED70 LESTER/RAIL IMP | Completed | CDBG | \$520,398.69 | \$520,398.69 | \$0.00 |
| | | | Project Total | | | | \$24,900.00 | \$24,900.00 | \$0.00 |
| | 35 | DORCHESTER COUNTY MD-00-ED-60 PLANNING STUDY | 2673 | DORCHESTER 00ED60 PLANNING | Completed | CDBG | \$24,900.00 | \$24,900.00 | \$0.00 |
| | | | Project Total | | | | \$188,285.48 | \$188,285.48 | \$0.00 |
| | | | Project Total | | | | \$7,140.00 | \$7,140.00 | \$0.00 |
| | 40 | WORCESTER CO. COMMISSIONERS MD-00-ED-61 FEASIBILITY | 2674 | RIDGELY 00ED72 PARKING LOT | Completed | CDBG | \$195,425.48 | \$195,425.48 | \$0.00 |
| | | | 2675 | RIDGELY 00ED72 GEN ADM | Completed | CDBG | \$17,973.00 | \$17,973.00 | \$0.00 |
| | | | 2677 | WORCESTER CO. FEASIBILITY STUDY (IND.PK) | Completed | CDBG | \$17,973.00 | \$17,973.00 | \$0.00 |
| | 41 | TOWN OF CHESAPEAKE BEACH MD-01-CD-22 | 2678 | CHESAPEAKE BCH 01-CD-22 CONSTRUCTION | Completed | CDBG | \$17,973.00 | \$17,973.00 | \$0.00 |
| | | | 2679 | CHESAPEAKE BCH 01CD22 A & E | Completed | CDBG | \$457,000.00 | \$457,000.00 | \$0.00 |
| | | | Project Total | | | | \$43,000.00 | \$43,000.00 | \$0.00 |
| | 42 | CDA - HOME INITIATIVES | 2933 | PYSELL CROSSCUT/MARYLAND HIGHWAY | Canceled | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 |
| | | | Project Total | | | | \$0.00 | \$0.00 | \$0.00 |
| | 47 | ALLEGANY COUNTY MD00-ED-71 | 2694 | ALLEGANY CO. 00ED71 SITE IMPROVEMENTS | Completed | CDBG | \$375,792.00 | \$375,792.00 | \$0.00 |
| | | | 2695 | ALLEGANY CO 00ED71 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | Project Total | | | | \$380,792.00 | \$380,792.00 | \$0.00 |
| | 48 | TOWN OF SNOWHILL 01CD24 | 2697 | SNOWHILL 01CD24 WATER / SEWER | Completed | CDBG | \$576,550.94 | \$576,550.94 | \$0.00 |
| | | | 2698 | SNOW HILL 01CD24 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | Project Total | | | | \$581,550.94 | \$581,550.94 | \$0.00 |
| | 49 | CALVERT CO 01-CD-23 CHAPLINE SR. HSG. | 2699 | CALVERT CO 01CD23 ACQUISITION | Completed | CDBG | \$487,159.00 | \$487,159.00 | \$0.00 |
| | | | 2700 | CALVERT CO 01CD23 GENERAL ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | | Project Total | | | | \$492,159.00 | \$492,159.00 | \$0.00 |
| | 50 | SOMERSET CO MD01CD31 | 2744 | SOMERSET MD01CD31 BLIGHT REMOVAL | Completed | CDBG | \$147,397.00 | \$147,397.00 | \$0.00 |
| | | | 2745 | SOMERSET MD01CD31 GEN ADM | Completed | CDBG | \$16,500.00 | \$16,500.00 | \$0.00 |
| | | | Project Total | | | | \$163,897.00 | \$163,897.00 | \$0.00 |
| | 51 | CAROLINE CO. MD01CD02 SMALL TOWNS PLANNING | 2752 | CAROLINE CO 01CD02-PLANNING | Completed | CDBG | \$45,157.50 | \$45,157.50 | \$0.00 |
| | | | 2753 | CAROLINE 01CD02 GEN ADM | Completed | CDBG | \$2,842.50 | \$2,842.50 | \$0.00 |
| | | | Project Total | | | | \$48,000.00 | \$48,000.00 | \$0.00 |

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| 2000 | 52 | GARRETT CO COMMISSIONERS MD01ED71 | 2791 | GARRETT CO MD01ED71 INFRASTRUCTURE | Completed | CDBG | \$2,578,469.00 | \$2,578,469.00 | \$0.00 |
| | | Project Total | | | | | \$2,578,469.00 | \$2,578,469.00 | \$0.00 |
| | 53 | PROGRAM INCOME/ALL GRANTS | 2756 | PROGRAM INCOME/ADMIN | Completed | CDBG | \$184,503.83 | \$184,503.83 | \$0.00 |
| | | Project Total | | | | | \$184,503.83 | \$184,503.83 | \$0.00 |
| | 54 | WICOMICO CO.01-CD-33 | 2774 | WICOMICO CO / DILA 01CD33 CONSTRUCTION | Completed | CDBG | \$428,551.00 | \$428,551.00 | \$0.00 |
| | | Project Total | | | | | \$428,551.00 | \$428,551.00 | \$0.00 |
| | 55 | ALLEGANY CO.01CD35 | 2775 | ALLEGANY 01CD35 ACQUISITION | Completed | CDBG | \$243,186.00 | \$243,186.00 | \$0.00 |
| | | | 2776 | ALLEGANY 01CD35 DEMOLITION | Completed | CDBG | \$31,014.00 | \$31,014.00 | \$0.00 |
| | | | 2777 | ALLEGANY 01CD35 GENADM | Completed | CDBG | \$1,500.00 | \$1,500.00 | \$0.00 |
| | | Project Total | | | | | \$275,700.00 | \$275,700.00 | \$0.00 |
| | 56 | FROSTBURG 01CD39 PLAYGROUND | 2778 | FROSTBURG 01CD39 CONSTRUCT PLAYGROUND | Completed | CDBG | \$116,000.00 | \$116,000.00 | \$0.00 |
| | | Project Total | | | | | \$116,000.00 | \$116,000.00 | \$0.00 |
| | 57 | POCOMOKE CITY 01CD38 STREET RESURFACING | 2779 | POCOMOKE 01CD38 STREET RESURFACING | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 2780 | POCOMOKE 01CD38 FAIR HOUSING | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$305,000.00 | \$305,000.00 | \$0.00 |
| | 58 | CHARLESTOWN 01CD36 ADA IMPROVEMENTS | 2781 | CHARLESTOWN 01CD36 ADA IMPROVEMENTS | Completed | CDBG | \$23,530.00 | \$23,530.00 | \$0.00 |
| | | Project Total | | | | | \$23,530.00 | \$23,530.00 | \$0.00 |
| | 59 | QUEEN ANNE'S 01CD41 PLAYGROUND | 2782 | QUEEN ANNES 01CD41 PLAYGROUND | Completed | CDBG | \$107,000.00 | \$107,000.00 | \$0.00 |
| | | Project Total | | | | | \$107,000.00 | \$107,000.00 | \$0.00 |
| | 60 | CECIL CO 01CD32 CHILD ADVOCACY CTR | 2787 | CECIL CO/HUMAN SERV. DEV 01CD32 CONSTR | Completed | CDBG | \$471,217.00 | \$471,217.00 | \$0.00 |
| | | Project Total | | | | | \$471,217.00 | \$471,217.00 | \$0.00 |
| | 61 | QUEEN ANNE CO 01CD40 SIDEWALKS | 2786 | QU ANNE 01CD40 SIDEWALKS | Completed | CDBG | \$203,375.00 | \$203,375.00 | \$0.00 |
| | | Project Total | | | | | \$203,375.00 | \$203,375.00 | \$0.00 |
| | 62 | WASHINGTON CO. 01ED70 SEWER LINE EXTENSION | 2788 | WASHINGTON CO. 01ED70 SEWER LINE EXT. | Completed | CDBG | \$78,199.25 | \$78,199.25 | \$0.00 |
| | | | 2789 | WASHINGTON CO. 01ED70 GEN ADM | Completed | CDBG | \$1,946.30 | \$1,946.30 | \$0.00 |
| | | Project Total | | | | | \$80,145.55 | \$80,145.55 | \$0.00 |
| | 63 | MTN LAKE PARK 01CD1 BUILDING DEMOLITION | 2790 | MTN LAKE PARK 01CD1 ACQUISITION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 64 | DELMAR TOWN HALL 01CD34 ADA IMPROVEMENTS | 2792 | DELMAR 01CD34 ADA IMPROVEMENTS | Completed | CDBG | \$47,150.00 | \$47,150.00 | \$0.00 |
| | | | 2793 | DELMAR 01CD34 GENERAL ADMINISTRATION | Completed | CDBG | \$4,118.00 | \$4,118.00 | \$0.00 |
| | | Project Total | | | | | \$51,268.00 | \$51,268.00 | \$0.00 |
| | 65 | FROSTBURG 01CD30 BOWERY ST II | 2794 | FROSTBURG 01CD30 STREETSCAPE IMPROVMENTS | Completed | CDBG | \$58,863.00 | \$58,863.00 | \$0.00 |
| | | | 2795 | FROSTBURG 01CD30 WATER IMPROVEMENTS | Completed | CDBG | \$42,937.00 | \$42,937.00 | \$0.00 |
| | | | 2796 | FROSTBURG 01CD30 FLOOD & DRAINAGE | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$111,800.00 | \$111,800.00 | \$0.00 |
| | 67 | TOWN OF FEDERALSBURG 02CD21 JUDY CENTER | 2830 | FEDERALSBURG/CAROLINE BRD OF ED 02CD21 | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |

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| 2000 | 68 | UNION BRIDGE 01CD37 HONEYSUCKLE LANE SEWER LINE | 2935 | UNION BRIDGE 01CD37 SEWER LINE | Completed | CDBG | \$294,017.79 | \$294,017.79 | \$0.00 |
| | | Project Total | | | | | \$294,017.79 | \$294,017.79 | \$0.00 |
| | 69 | CALVERT COUNTY 02CD22 NORTH BEACH SENIOR CENTER | 2938 | CALVERT 02CD22 CONSTRUCTION NO.BCH.SR.C | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 70 | CHARLES COUNTY 01CD42 BEL ALTON | 2948 | CHARLES CO/ BEL ALTON ALUMNI 01CD42 | Completed | CDBG | \$990,400.00 | \$990,400.00 | \$0.00 |
| | | Project Total | | | | | \$990,400.00 | \$990,400.00 | \$0.00 |
| | Program Total | | | | | CDBG | \$12,453,085.19 | \$12,453,085.19 | \$0.00 |
| 2001 | 1 | CHDO OPERATING EXPENSES FFY01 | 2824 | PEOPLE FOR BETTER HOUSING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2825 | SNOW HILL CDH CHDO OPERATING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 20 | ALLEGANY CO 02CD23 GEORGE'S CREEK SEWER IMPROVEMENTS | 2926 | ALLEGANY CO. 02CD23 REHAB GRANTS | Completed | CDBG | \$41,548.00 | \$41,548.00 | \$0.00 |
| | | | 2927 | ALLEGANY 02CD23 GENERAL ADMINISTRATION | Completed | CDBG | \$558.00 | \$558.00 | \$0.00 |
| | | | 5604 | Sewer Improvements | Completed | CDBG | \$432,894.00 | \$432,894.00 | \$0.00 |
| | | Project Total | | | | | \$475,000.00 | \$475,000.00 | \$0.00 |
| | 22 | SOMERSET COUNTY COMMISSIONERS 02CD28 MCCREADY HEALTH CENTER | 2931 | SOMERSET 02CD28 CONSTRUCTION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 2932 | SOMERSET 02CD28 GEN ADM FOR MCCREADY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 23 | TALBOT CO 02CD24 CHESTER PARK IMPROVEMENTS | 2936 | TALBOT CO 02CD24 IMPROVEMENTS CHESTER PK | Completed | CDBG | \$196,600.00 | \$196,600.00 | \$0.00 |
| | | Project Total | | | | | \$196,600.00 | \$196,600.00 | \$0.00 |
| | 24 | FRIENDSVILLE 02CD29 BEAR CREEK STREAMBANK IMPROVEMENTS | 2937 | FRIENDSVILLE 02CD29 BEAR CREEK STREAMBANK | Completed | CDBG | \$120,406.39 | \$120,406.39 | \$0.00 |
| | | Project Total | | | | | \$120,406.39 | \$120,406.39 | \$0.00 |
| | 25 | TOWN OF CHESTERTOWN 02CD30 KENT SENIOR CENTER | 2939 | CHESTERTOWN 02CD30 CONSTRUCT SENIOR CTR | Completed | CDBG | \$491,000.00 | \$491,000.00 | \$0.00 |
| | | Project Total | | | | | \$491,000.00 | \$491,000.00 | \$0.00 |
| | 26 | TOWN OF SECRETARY 02CD32 WATER SYSTEM IMPROVEMENTS | 2944 | SECRETARY 02CD32 WATER | Completed | CDBG | \$238,119.70 | \$238,119.70 | \$0.00 |
| | | | 2945 | SECRETARY 02CD32 GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$248,119.70 | \$248,119.70 | \$0.00 |
| | 27 | CITY OF FROSTBURG 02CD27 SENIOR CENTER | 2951 | FROSTBURG 02CD27 REHAB SENIOR CENTER | Completed | CDBG | \$198,652.00 | \$198,652.00 | \$0.00 |
| | | Project Total | | | | | \$198,652.00 | \$198,652.00 | \$0.00 |
| | 28 | KITZMILLER 02CD31 HOME REPAIR/LEVY IMPROVEMENTS | 2956 | KITZMILLER/GCCAC 02CD31 HOME REPAIR | Completed | CDBG | \$61,090.04 | \$61,090.04 | \$0.00 |
| | | | 2957 | KITZMILLER /GCCAC 02CD31 LEVY IMP | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$81,090.04 | \$81,090.04 | \$0.00 |

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| 2001 | 29 | CARROLL CO. 02CD26 MAPLECREST WATERLINE/CONNECTIONS | 2958 | CARROLL CO 02CD26 WATERLINE/MAPLECREST | Completed | CDBG | \$162,756.70 | \$162,756.70 | \$0.00 |
| | | | 2959 | CARROLL CO 02CD26 REHAB/HOOKUPS MAPLCRST | Completed | CDBG | \$76,228.30 | \$76,228.30 | \$0.00 |
| | | Project Total | | | | | \$238,985.00 | \$238,985.00 | \$0.00 |
| | | LONACONING 02CD01 WATERLINE STUDY | 2962 | LONACONING 02CD01 WATERLINE STUDY | Completed | CDBG | \$16,000.00 | \$16,000.00 | \$0.00 |
| | | Project Total | | | | | \$16,000.00 | \$16,000.00 | \$0.00 |
| | | WESTMINSTER 02ED63 DOWNTOWN FEASIBILITY STUDY | 2993 | WESTMINSTER 02ED63 FEASIBILITY STUDY | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | DENTON 02CD36 EIGHTH STREET IMPROVEMENTS | 2994 | DENTON 02CD36 IMPROVEMENTS EIGHTH ST. | Completed | CDBG | \$215,537.00 | \$215,537.00 | \$0.00 |
| | | | 2995 | DENTON 02CD36--GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$225,537.00 | \$225,537.00 | \$0.00 |
| | | GARRETT CO 02CD03 MEALS ON WHEELS | 2997 | GARRETT CO/GCCAC 02CD03 MEALS ON WHEELS | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | | 2998 | GARRETT CO 02CD03 GEN ADM | Completed | CDBG | \$6,825.00 | \$6,825.00 | \$0.00 |
| | | Project Total | | | | | \$81,825.00 | \$81,825.00 | \$0.00 |
| | | WESTERNPORT 02CD04 ODD FELLOWS BUILDING STUDY | 3000 | WESTERNPORT 02CD04 STUDY | Completed | CDBG | \$21,566.00 | \$21,566.00 | \$0.00 |
| | | Project Total | | | | | \$21,566.00 | \$21,566.00 | \$0.00 |
| | | HURLLOCK 02CD40 CENTER RENOVATIONS | 3001 | HURLLOCK/DELMARVA COMM SVS/02CD40RENOVATE | Completed | CDBG | \$375,000.00 | \$375,000.00 | \$0.00 |
| | | | 4065 | HURLLOCK 02CD40 SEWER / DELMARVA COMM SVS | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$525,000.00 | \$525,000.00 | \$0.00 |
| | | LONACONING 02CD34 WALL REPLACEMENT PHASE II | 3002 | LONACONING 02CD34 WALL REPLACE PHASE II | Completed | CDBG | \$316,250.00 | \$316,250.00 | \$0.00 |
| | | Project Total | | | | | \$316,250.00 | \$316,250.00 | \$0.00 |
| | | UNION BRIDGE 02CD35 MAIN STREET IMPROVEMENTS | 3003 | UNION BRIDGE 02CD35 MAIN ST. IMPS. | Completed | CDBG | \$195,746.00 | \$195,746.00 | \$0.00 |
| | | | 3004 | UNION BRIDGE 02CD35 GEN ADM | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$220,746.00 | \$220,746.00 | \$0.00 |
| | | NORTH BEACH 02CD43 SECOND STREET IMPROVEMENTS | 3005 | NORTH BEACH 02CD43 2ND ST. IMPROVEMENTS | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | | 3006 | NORTH BEACH 02CD43 4TH ST. PARKING LOT | Completed | CDBG | \$175,000.00 | \$175,000.00 | \$0.00 |
| | | Project Total | | | | | \$275,000.00 | \$275,000.00 | \$0.00 |
| | | SALISBURY 02CD33 HOUSING REHAB | 3007 | SALISBURY/INHS 02CD33 HSG REHAB | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | WORCESTER CO. 02CD37 HOUSING REHAB | 3010 | WORCESTER 02CD37 REHAB | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | | 3011 | CANCELLED/SEE #3010 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | POCOMOKE CITY 02CD39 HOUSING REHAB | 3012 | POCOMOKE 02CD39 HSG REHAB | Completed | CDBG | \$335,000.00 | \$335,000.00 | \$0.00 |
| | | Project Total | | | | | \$335,000.00 | \$335,000.00 | \$0.00 |

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|-----------|--------------|---|------------------|---|-----------------|---------|---------------------|---------------------|---------------|
| 2001 | 43 | GARRETT CO COMMISSIONERS 02CD45 MT.VILLAGE ACQUISITION | 3013 | GARRETT CO 02CD45/GCCAC ACQ & CONSTR | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | GARRETT CO. 02CD41 HOME REPAIR PROGRAM | 3015 | GARRETT CO/ GCCAC 02CD41 HSG REHAB | Completed | CDBG | \$181,800.00 | \$181,800.00 | \$0.00 |
| | | | 3017 | GARRETT 02CD41 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$186,800.00 | \$186,800.00 | \$0.00 |
| | | CITY OF CAMBRIDGE 02CD38 BAYLY RD. IMPROVEMENTS | 3018 | CAMBRIDGE 02CD38 BAYLY RD IMPROVEMENTS | Completed | CDBG | \$511,114.43 | \$511,114.43 | \$0.00 |
| | | Project Total | | | | | \$511,114.43 | \$511,114.43 | \$0.00 |
| | | EASTON 02ED60 MARKETING & RECRUITMENT FEASIBILITY STUDY | 3019 | EASTON 02ED60 STUDY | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | OAKLAND 02ED62 DOWNTOWN BUSINESS DISTRICT FEASIBILITY STUDY | 3020 | OAKLAND 02ED62 STUDY | Completed | CDBG | \$31,055.47 | \$31,055.47 | \$0.00 |
| | | Project Total | | | | | \$31,055.47 | \$31,055.47 | \$0.00 |
| | | TANEYTOWN 02ED61 DOWNTOWN FEASIBILITY STUDY | 3021 | CANCELLED | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | DENTON 02ED64 DOWNTOWN FEASIBILITY STUDY | 3023 | DENTON 02ED64 STUDY | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | BETTERTON 02CD02 WASTEWATER LINE REPLACEMENT | 3024 | BETTERTON 02CD02 WASTEWATER LINE | Completed | CDBG | \$68,750.00 | \$68,750.00 | \$0.00 |
| | | Project Total | | | | | \$68,750.00 | \$68,750.00 | \$0.00 |
| | | KITZMILLER 02CD44 SLUM & BLIGHT PROJECT | 3026 | KITZMILLER 02CD44 SLUM/BLIGHT ELIMINATN | Completed | CDBG | \$25,669.25 | \$25,669.25 | \$0.00 |
| | | | 3029 | KITZMILLER 02CD44 GEN ADM | Completed | CDBG | \$8,104.35 | \$8,104.35 | \$0.00 |
| | | Project Total | | | | | \$33,773.60 | \$33,773.60 | \$0.00 |
| | | TOWN OF GOLDSBORO 02CD42 MILK PLANT BLIGHT REMOVAL | 3037 | GOLDSBORO 02CD42 DEMOLITION/CLEARANCE | Completed | CDBG | \$58,000.00 | \$58,000.00 | \$0.00 |
| | | Project Total | | | | | \$58,000.00 | \$58,000.00 | \$0.00 |
| | | WASHINGTON CO MD01ED72 RAYLOC/FORD DRIVE | 3074 | WASHINGTON CO MD01ED72--CONSTRUCTION | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | GARRETT CO 02CD05 COMMUNITY LEGACY | 3177 | GARRETT 02CD05 CL PLANNING | Completed | CDBG | \$68,744.00 | \$68,744.00 | \$0.00 |
| | | | 3178 | GARRETT 02CD05 GEN ADM | Completed | CDBG | \$6,256.00 | \$6,256.00 | \$0.00 |
| | | Project Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT | 3184 | WICOMICO 02ED71 MICRO DEVELOPMENT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT | 3196 | WICOMICOCO/MD CAP ENT 02ED71 MICROENT. | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|---------|----------------|----------------|---------|
| 2001 | 65 | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 66 | TOWN OF UNION BRIDGE 03CD13 SHRINER'S COURT SENIOR HOUSING | 3322 | UNION BRIDGE/EPISCOPAL HSG 03CD13 W/S | Completed | CDBG | \$280,001.17 | \$280,001.17 | \$0.00 |
| | | | 3324 | UNION BRIDGE 03CD13 GEN ADM | Completed | CDBG | \$9,998.83 | \$9,998.83 | \$0.00 |
| | | Project Total | | | | | \$290,000.00 | \$290,000.00 | \$0.00 |
| | | | | | | CDBG | \$7,191,270.63 | \$7,191,270.63 | \$0.00 |
| 2002 | 2001 Total | | | | | | \$7,191,270.63 | \$7,191,270.63 | \$0.00 |
| | 5 | HOME INITIATIVES FEDERAL FY2002 | 3461 | INITIATIVES | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 7 | CECIL CO 02ED70 IKEA PROPERTY ACCESS ROAD | 3075 | CECIL 02ED70 -- ACCESS ROAD CONSTRUCTION | Completed | CDBG | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| | | Project Total | | | | | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| | 8 | CALVERT CO 03CD28 YARDLEY HILLS CENTER | 3080 | CALVERT CO/SMTCCAC 03CD28 CONSTRUCTION | Completed | CDBG | \$550,000.00 | \$550,000.00 | \$0.00 |
| | | | 3081 | CALVERT/SMTCCAC 03CD28 HSG COUNSELING | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | | 3082 | CALVERT 03CD28 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$615,000.00 | \$615,000.00 | \$0.00 |
| | 9 | CITY OF CAMBRIDGE 03CD37 URBAN RENEWAL | 3084 | CAMBRIDGE 03CD37 ACQ/DEM SPOT BLIGHT | Completed | CDBG | \$151,961.00 | \$151,961.00 | \$0.00 |
| | | Project Total | | | | | \$151,961.00 | \$151,961.00 | \$0.00 |
| | 10 | CRISFIELD 03CD34 INFRASTRUCTURE FOR HOUSING | 3088 | CRISFIELD 03CD34 STREET IMPROVEMENTS | Completed | CDBG | \$190,000.00 | \$190,000.00 | \$0.00 |
| | | | 3089 | CRISFIELD 03CD34 GEN ADM | Completed | CDBG | \$11,495.00 | \$11,495.00 | \$0.00 |
| | | Project Total | | | | | \$201,495.00 | \$201,495.00 | \$0.00 |
| | 11 | DELMAR 03CD21 HOUSING REHABILITATION | 3091 | DELMAR 03CD21 HOUSING REHABILITATION | Completed | CDBG | \$167,400.00 | \$167,400.00 | \$0.00 |
| | | | 3092 | DELMAR 03CD21 FAIR HOUSING | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | | 3093 | DELMAR 03CD21 GENL ADM | Completed | CDBG | \$4,700.00 | \$4,700.00 | \$0.00 |
| | | Project Total | | | | | \$173,100.00 | \$173,100.00 | \$0.00 |
| | 12 | FEDERALSBURG 03CD29 RELIANCE AVENUE SEWER | 3094 | FEDERALSBURG 03CD29 SEWER | Completed | CDBG | \$19,250.00 | \$19,250.00 | \$0.00 |
| | | | 3120 | FEDERALSBURG 03CD29 SEWER CONNECTIONS | Completed | CDBG | \$1,700.00 | \$1,700.00 | \$0.00 |
| | | Project Total | | | | | \$20,950.00 | \$20,950.00 | \$0.00 |
| | 14 | KENT CO 03CD23 HOUSING IMPROVEMENT PROGRAM | 3097 | KENT CO 03CD23 HIP | Completed | CDBG | \$260,000.00 | \$260,000.00 | \$0.00 |
| | | Project Total | | | | | \$260,000.00 | \$260,000.00 | \$0.00 |
| | 15 | TOWN OF LOCH LYNN HEIGHTS 03CD5 COMMUNITY CENTER STUDY | 3098 | LOCH LYNN 03CD05 STUDY | Completed | CDBG | \$9,700.00 | \$9,700.00 | \$0.00 |
| | | Project Total | | | | | \$9,700.00 | \$9,700.00 | \$0.00 |
| | 16 | SOMERSET COUNTY 03CD36 MT. VERNON FIRE HALL ADA | 3099 | SOMERSET CO/MTVERNONVFD 03CD36 ADA | Completed | CDBG | \$79,015.60 | \$79,015.60 | \$0.00 |
| | | Project Total | | | | | \$79,015.60 | \$79,015.60 | \$0.00 |
| | 20 | FEDERALSBURG 02ED72 MD PLASTICS FIRE SUPPRESSION PROJECT | 3105 | FEDERALSBURG 02ED72 WATER IMPROVEMENTS | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |

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| 2002 | 21 | FROSTBURG 03CD02 BROADWAY DESIGN & ENGINEERING | 3106 | FROSTBURG 03CD02 PLANNING/DESIGN & ENG | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 | |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 | |
| | | 22 | SOMERSET CO 03CD26 LAWSONIA SEWER/EMERGENCY REPAIRS | 3107 | SOMERSET CO 03CD26 REHAB GRANTS | Completed | CDBG | \$190,000.00 | \$190,000.00 | \$0.00 |
| | | | 3108 | SOMERSET CO 03CD26 GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 | | |
| | 23 | CAROLINE COUNTY 03CD6 HOUSING REHABILITATION | 3109 | CAROLINE CO 03CD06 REHAB | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 | |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 | |
| | | 24 | DENTON 03CD24 MARKET STREET INFRASTRUCTURE | 3110 | DENTON 03CD24 INFRASTRUCTURE | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | | 3111 | DENTON 03CD24 GEN ADM | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 | |
| | Project Total | | | | | | \$600,000.00 | \$600,000.00 | \$0.00 | |
| | 25 | TOWN OF DENTON 03CD04 POLICE STATION | 3113 | DENTON 03CD4 ACQUISITION | Completed | CDBG | \$145,220.00 | \$145,220.00 | \$0.00 | |
| | | | 3114 | DENTON 03CD04 RENOVATIONS | Completed | CDBG | \$230,780.00 | \$230,780.00 | \$0.00 | |
| | | Project Total | | | | | | \$376,000.00 | \$376,000.00 | \$0.00 |
| | 26 | TOWN OF NORTH BEACH 03CD31 FLOOD IMPROVEMENTS | 3115 | NORTH BEACH 03CD31 FLOOD/DRAIN IMPS. | Completed | CDBG | \$130,000.00 | \$130,000.00 | \$0.00 | |
| | | Project Total | | | | | | \$130,000.00 | \$130,000.00 | \$0.00 |
| | | 27 | SOMERSET COUNTY 03CD35 EWELL RECREATION CENTER | 3116 | SOMERSET 03CD35 RENOVATIONS | Completed | CDBG | \$94,500.00 | \$94,500.00 | \$0.00 |
| | | | 3117 | SOMERSET 03CD35 GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 | |
| | Project Total | | | | | | \$104,500.00 | \$104,500.00 | \$0.00 | |
| | 28 | TOWN OF FEDERALSBURG 02ED73 VALPAC EXPANSION IN IND. PARK | 3118 | FEDERALSBURG 02ED73 RAIL REHABILITATION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 | |
| | | Project Total | | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | 29 | TALBOT CO 03CD27 KENNEDY ST. IMPROVEMENTS | 3119 | TALBOT 03CD27 STREET IMPROVEMENTS | Completed | CDBG | \$135,000.00 | \$135,000.00 | \$0.00 |
| | Project Total | | | | | | \$135,000.00 | \$135,000.00 | \$0.00 | |
| | 32 | | QUEEN ANNE'S CO 03CD25 GRASONVILLE SR CTR | 3133 | QUEEN ANNE'S 03CD25 RENOVATIONS | Completed | CDBG | \$791,760.00 | \$791,760.00 | \$0.00 |
| | | | 3135 | QUEEN ANNE'S 03CD25 GEN ADM | Completed | CDBG | \$8,240.00 | \$8,240.00 | \$0.00 | |
| | Project Total | | | | | | \$800,000.00 | \$800,000.00 | \$0.00 | |
| | 39 | COUNTY COMMISSIONERS OF ALLEGANY CO 03CD33 HSG REHAB | 3150 | ALLEGANY CONAILS 03CD33 REHAB | Completed | CDBG | \$370,950.00 | \$370,950.00 | \$0.00 | |
| | | | 3151 | ALLEGANY CO 03CD33 HMIS | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 | |
| | | | 3152 | ALLEGANY CO 03CD33 GEN ADM | Completed | CDBG | \$4,050.00 | \$4,050.00 | \$0.00 | |
| | Project Total | | | | | | \$390,000.00 | \$390,000.00 | \$0.00 | |
| | 40 | CALVERT COUNTY 03CD08 YARDLEY HILLS HOUSING | 3161 | CALVERT CO/SMTTAC 03CD08 ACQ | Completed | CDBG | \$886,050.00 | \$886,050.00 | \$0.00 | |
| | | | 3162 | CALVERT CO 03CD08 GEN ADM YARDLEY HILLS | Completed | CDBG | \$8,950.00 | \$8,950.00 | \$0.00 | |
| | | Project Total | | | | | | \$895,000.00 | \$895,000.00 | \$0.00 |
| | 43 | CHARLES COUNTY 03CD07 MELWOOD NANJEMOY RECREATION CENTER | 3164 | CHARLES COMELWOOD 03CD07 CONSTRUCTION | Completed | CDBG | \$520,000.00 | \$520,000.00 | \$0.00 | |
| | | | 3165 | CHARLES CO 03CD07 GENADM | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 | |

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| 2002 | 43 | Project Total | | | | | \$545,000.00 | \$545,000.00 | \$0.00 |
| | 50 | WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT | 3185 | WICOMICO 02ED71 MICROENTERPRISE DEV. | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 51 | S-ESG-ALLEGANY CO. HUMAN RESOURCE DEVELOPMENT COMM INC-02 | 3189 | S-ALLEG CO. HR DEV COMM-ADMIN-02 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 52 | TOWN OF GREENSBORO 03CD03 WATERLINE ENGINEERING | 3190 | GREENSBORO 03CD03 PRELIM ENGINEERING | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 55 | HANCOCK 03CD10 DOWNTOWN FEASIBILITY STUDY | 3197 | HANCOCK 03CD10 STUDY-DOWNTOWN FEASIBILITY | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 56 | ST. MARY'S CO 03CD32 HOMEOWNERSHIP PROGRAMS | 3198 | ST MARY'S 03CD32 HOMEBUYING COUNSELING | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 57 | TOWN OF FEDERALSBURG 03CD12 URBAN RENEWAL PROJECT | 3199 | FEDERALSBURG 03CD12 ACQUISITION | Completed | CDBG | \$50,612.64 | \$50,612.64 | \$0.00 |
| | | | 3200 | DEMOLITION/CLEARANCE | Completed | CDBG | \$32,129.30 | \$32,129.30 | \$0.00 |
| | | Project Total | | | | | \$82,741.94 | \$82,741.94 | \$0.00 |
| | 76 | TOWN OF VIENNA 03CD01 COMPREHENSIVE PLAN REVISION | 3269 | VIENNA 03CD01 COMPREHENSIVE PLAN | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 77 | GARRETT CO 03ED70 MICRO WORKS PROGRAM | 3280 | GARRETT CO 03ED70 MICRO WORKS PROGRAM | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 78 | CAROLINE CO 03ED72 WEST DENTON SHIRT FACTORY | 3281 | CAROLINE CO/OHTMC 03ED72 RELOCATE/REHAB | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 79 | ST MARY'S CO 03CD30 GREAT MILLS COURT ACQUISITION | 3282 | ST MARY'S CO/SMTCCAC 03CD30 ACQ | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 80 | TOWN OF DENTON 03ED71 PROPERTY ACQUISITION & REMEDIATION | 3283 | DENTON 03ED71 ACQUISITION | Completed | CDBG | \$68,000.00 | \$68,000.00 | \$0.00 |
| | | | 3284 | DENTON 03ED71 DEMOLITION/CLEARANCE | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | | 3285 | DENTON 03ED71 ENV REMEDIATION | Completed | CDBG | \$5,773.96 | \$5,773.96 | \$0.00 |
| | | Project Total | | | | | \$133,773.96 | \$133,773.96 | \$0.00 |
| | 81 | TOWN OF VIENNA 03ED75 MARKET ST EXTENSION PROJECT | 3304 | VIENNA 03ED75 ACQUISITION/CLEARANCE | Completed | CDBG | \$101,267.00 | \$101,267.00 | \$0.00 |
| | | | 3305 | VIENNA 03ED75 STREET CONSTRUCTION | Completed | CDBG | \$293,384.34 | \$293,384.34 | \$0.00 |
| | | Project Total | | | | | \$394,651.34 | \$394,651.34 | \$0.00 |

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| 2002 | 82 | WORCESTER CO 03ED73 DUNCAN BUILDING REHAB | 3306 | WORCESTER 03ED73 REHAB PRESERVATION | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 84 | SOMERSET CO. COMMISSIONERS 04CD05 HOMELESS SHELTER | 3448 | SOMERSET CO/SOMERSET HOMELESS04CD05 OPER | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 85 | WORCESTER CO COMMISSIONERS 04CD07 HOUSING STUDY | 3454 | WORCESTER 04CD07 HSG STUDY | Completed | CDBG | \$7,840.00 | \$7,840.00 | \$0.00 |
| | | Project Total | | | | | \$7,840.00 | \$7,840.00 | \$0.00 |
| | 86 | GARRETT CO. COMMISSIONERS 03CD11 COMMUNITY LEGACY | 3455 | GARRETT CO 03CD11 CL PLANS | Completed | CDBG | \$114,600.00 | \$114,600.00 | \$0.00 |
| | | Project Total | | | | | \$114,600.00 | \$114,600.00 | \$0.00 |
| | | | 3456 | GARRETT CO 03CD11 GEN ADM | Completed | CDBG | \$10,400.00 | \$10,400.00 | \$0.00 |
| | | Project Total | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| | 87 | CITY OF WESTMINSTER 03CD09 UNION STREET CENTER | 3506 | WESTMINSTER 03CD09 CONSTRUCTION | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 88 | TOWN OF GRANTSVILLE 05ED73 BLIGHTED PROPERTY ABATEMENT | 3784 | GRANTSVILLE 05ED73 ACQUISITION | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | | 3785 | GRANTSVILLE 05ED73 DEMOLITION/CLEARANCE | Completed | CDBG | \$140,300.00 | \$140,300.00 | \$0.00 |
| | | | 3786 | GRANTSVILLE 05ED73 GEN ADM | Completed | CDBG | \$16,104.00 | \$16,104.00 | \$0.00 |
| | | Project Total | | | | | \$231,404.00 | \$231,404.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$10,802,132.84 | \$10,802,132.84 | \$0.00 |
| | | 2002 Total | | | | | \$10,802,132.84 | \$10,802,132.84 | \$0.00 |
| 2003 | 6 | TOWN OF RISING SUN 04CD04 WASTEWATER MAIN REPLACEMENT | 3374 | RISING SUN 04CD04 WASTEWATER MAIN | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 7 | WICOMICO COUNTY COMMISSIONERS 04CD29 VILLAGE OF HOPE | 3375 | WICOMICO 04CD29 VILL. OF HOPE/ EXPANSIO | Completed | CDBG | \$114,190.00 | \$114,190.00 | \$0.00 |
| | | Project Total | | | | | \$114,190.00 | \$114,190.00 | \$0.00 |
| | 8 | CAROLINE COUNTY 04CD01 HOUSING STUDY | 3376 | CAROLINE CO 04CD01 STUDY/HOUSING | Completed | CDBG | \$17,250.00 | \$17,250.00 | \$0.00 |
| | | Project Total | | | | | \$17,250.00 | \$17,250.00 | \$0.00 |
| | 9 | TOWN OF CHESTERTOWN 04CD32 HEAD START CENTER | 3377 | CHESTERTOWN 04CD32 ACQ HEAD START | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 3378 | CHESTERTOWN 04CD32 GEN ADM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 10 | GARRETT CO COMMISSIONERS 04CD35 CHILD CARE OPERATIONS | 3379 | GARRETT CO/GCCAC 04CD35 CHILD CARE OPS | Completed | CDBG | \$174,523.00 | \$174,523.00 | \$0.00 |
| | | Project Total | | | | | \$174,523.00 | \$174,523.00 | \$0.00 |
| | 11 | WORCESTER CO COMMISSIONERS 04CD22 SR CENTER/ADULT DAY CARE | 3380 | WORCESTER 04CD22 CONSTRUCTION | Completed | CDBG | \$860,000.00 | \$860,000.00 | \$0.00 |
| | | Project Total | | | | | \$860,000.00 | \$860,000.00 | \$0.00 |

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| 2003 | 12 | WICOMICO CO. COMMISSIONERS 04CD31 FOXFIELD COMMUNITY CTR | 3381 | WICOMICO/HOMES FOR AMERICA04CD31CONST | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 13 | CARROLL CO COMMISSIONERS 04CD02 HOUSING STUDY | 3382 | CARROLL CO 04CD02 STUDY/NEEDS ASSESSMENT | Completed | CDBG | \$30,154.73 | \$30,154.73 | \$0.00 |
| | | Project Total | | | | | \$30,154.73 | \$30,154.73 | \$0.00 |
| | 14 | CARROLL CO. COMMISSIONERS 04CD30 HMIS | 3383 | CARROLL CO 04CD30 HMIS | Completed | CDBG | \$67,600.00 | \$67,600.00 | \$0.00 |
| | | Project Total | | | | | \$67,600.00 | \$67,600.00 | \$0.00 |
| | 15 | CITY OF BRUNSWICK 04CD26 EASTPOTOMAC INFRASTRUCTURE | 3384 | BRUNSWICK 04CD26 INFRASTRUCTURE | Completed | CDBG | \$700,000.00 | \$700,000.00 | \$0.00 |
| | | Project Total | | | | | \$700,000.00 | \$700,000.00 | \$0.00 |
| | 16 | TOWN OF CECILTON 04CD03 CENTER EXPANSION STUDY | 3385 | CECILTON 04CD03 FEASIBILITY STUDY | Completed | CDBG | \$27,500.00 | \$27,500.00 | \$0.00 |
| | | | 3386 | CECILTON 04CD03 GEN ADM | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 17 | WICOMICO COUNTY 04CD23 HOUSING REHABILITATION | 3388 | WICOMICO 04CD23 REHAB | Completed | CDBG | \$198,000.00 | \$198,000.00 | \$0.00 |
| | | | 3389 | WICOMICO 04CD23 CHR8 | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 19 | TOWN OF CECILTON 04CD27 WATER SYSTEM UPGRADE | 3395 | CECILTON 04CD27 WATER SYSTEM IMPS. | Completed | CDBG | \$655,000.00 | \$655,000.00 | \$0.00 |
| | | Project Total | | | | | \$655,000.00 | \$655,000.00 | \$0.00 |
| | 20 | TOWN OF WESTERNPORT 04CD06 WATER PLANT STUDY | 3397 | WESTERNPORT 04CD06 FEASIBILITY STUDY | Completed | CDBG | \$32,000.00 | \$32,000.00 | \$0.00 |
| | | Project Total | | | | | \$32,000.00 | \$32,000.00 | \$0.00 |
| | 21 | QUEEN ANNE'S CO COMMISSIONERS 04CD34 AFFORDABLE HOUSING PROG | 3398 | QU. ANNE'S CO. 04CD34 HOMEOWNERSHIP | Completed | CDBG | \$115,000.00 | \$115,000.00 | \$0.00 |
| | | Project Total | | | | | \$115,000.00 | \$115,000.00 | \$0.00 |
| | 22 | TOWN OF INDIAN HEAD 04CD21 WOODLAND VILLAGE INFRASTRUCTURE | 3399 | INDIAN HEAD 04CD21 STORM DRAINS | Completed | CDBG | \$368,578.00 | \$368,578.00 | \$0.00 |
| | | | 3400 | INDIAN HEAD 04CD21 W/S SITE IMPROVEMENTS | Completed | CDBG | \$631,422.00 | \$631,422.00 | \$0.00 |
| | | Project Total | | | | | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| | 23 | TALBOT COUNTY COUNCIL 04CD33 GLENWOOD AVE. INFRASTRUCTURE | 3401 | TALBOT 04CD33 WATER/SEWER IMPS. | Completed | CDBG | \$422,050.00 | \$422,050.00 | \$0.00 |
| | | | 3402 | TALBOT 04CD33 WATER CONNECTIONS | Completed | CDBG | \$11,150.00 | \$11,150.00 | \$0.00 |
| | | | 3403 | TALBOT 04CD33 SEWER CONNECTIONS | Completed | CDBG | \$16,800.00 | \$16,800.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 37 | ALLEGANY CO COMMISSIONERS 04CD25 CHILD CARE OPERATION | 3432 | ALLEGANY CO/HROC 04CD25 CC OPERATING | Completed | CDBG | \$218,000.00 | \$218,000.00 | \$0.00 |
| | | | 3433 | ALLEGANY CO 04CD25 GEN ADM | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | Project Total | | | | | \$220,000.00 | \$220,000.00 | \$0.00 |
| | 42 | TOWN OF ELKTON 04CD24 BLUE BALL WATER TOWER | 3452 | ELKTON 04CD24 WATER TOWER REHAB | Completed | CDBG | \$160,660.00 | \$160,660.00 | \$0.00 |
| | | Project Total | | | | | \$160,660.00 | \$160,660.00 | \$0.00 |

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| 2003 | 43 | FEDERALSBURG 04ED71 FEDERALSBURG IND. PK. UTILITY UPGRADE | 3465 | FEDERALSBURG 04ED71 UTILITY UPGRADE | Completed | CDBG | \$339,110.52 | \$339,110.52 | \$0.00 |
| | | Project Total | | | | | \$339,110.52 | \$339,110.52 | \$0.00 |
| | 44 | WORCESTER CO. 04ED72 ACQUISITION/DEMOLITION | 3466 | WORCESTER CO 04ED72 ACQUISITION | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | 3467 | WORCESTER 04ED72 DEMOLITION | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 46 | WASHINGTON CO. COMM. 04ED70 FED EX DISTRIB. & DELIVERY CTR. | 3472 | WASHINGTON CO/TRI CO COUNCIL04ED70ACQ | Completed | CDBG | \$1,200,000.00 | \$1,200,000.00 | \$0.00 |
| | | | 3473 | WASHINGTON CO. 04ED70 GEN. ADM. | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,220,000.00 | \$1,220,000.00 | \$0.00 |
| | 54 | TOWN OF ACCIDENT 04CD28 SEWER IMPROVEMENTS | 3548 | ACCIDENT 04CD28 SEWER IMPS | Completed | CDBG | \$498,985.54 | \$498,985.54 | \$0.00 |
| | | | 4083 | ACCIDENT 04CD28 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$503,985.54 | \$503,985.54 | \$0.00 |
| | 55 | CARROLL COUNTY COMMISSIONERS 04CD36 CHILD CARE SITE | 3555 | CARROLL CO/YMCA 04CD36 ACQUISITION | Completed | CDBG | \$180,000.00 | \$180,000.00 | \$0.00 |
| | | Project Total | | | | | \$180,000.00 | \$180,000.00 | \$0.00 |
| | 56 | TOWN OF WESTERNPORT 04CD08 RETAINING WALL REPAIR | 3561 | WESTERNPORT 04CD08 RETAIN'G WALL REPAIR | Completed | CDBG | \$114,000.00 | \$114,000.00 | \$0.00 |
| | | Project Total | | | | | \$114,000.00 | \$114,000.00 | \$0.00 |
| | 57 | CITY OF CRISFIELD 04CD10 COMPREHENSIVE PLAN REVISIONS | 3584 | CRISFIELD 04CD10 COMP PLAN REVISIONS | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 58 | COMMISSIONERS OF GARRETT CO 04CD09 HOUSING STUDY | 3597 | GARRETT 04CD09 HOUSING STUDY | Completed | CDBG | \$27,500.00 | \$27,500.00 | \$0.00 |
| | | Project Total | | | | | \$27,500.00 | \$27,500.00 | \$0.00 |
| | 59 | TOWN OF PORT DEPOSIT 05ED71 RETAINING WALL & BRIDGE | 3764 | PORT DEPOSIT 05ED71 WALL & BRIDGE | Completed | CDBG | \$600,000.00 | \$600,000.00 | \$0.00 |
| | | Project Total | | | | | \$600,000.00 | \$600,000.00 | \$0.00 |
| | 60 | TOWN OF PRINCESS ANNE 06CD01 COMP PLAN REVISION | 4088 | PRINCESS ANNE 06CD01PLANNING | Completed | CDBG | \$23,000.00 | \$23,000.00 | \$0.00 |
| | | Project Total | | | | | \$23,000.00 | \$23,000.00 | \$0.00 |
| | 61 | TOWN OF TRAPPE 07CD35 BLIGHT REMOVAL | 4157 | TRAPPE 07CD35 ACQUISITION | Completed | CDBG | \$185,000.00 | \$185,000.00 | \$0.00 |
| | | | 4158 | TRAPPE 07CD35 DEMOLITION /CLEARANCE | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$235,000.00 | \$235,000.00 | \$0.00 |
| | Program Total 2003 Total | | | | | CDBG | \$6,893,973.79 | \$6,893,973.79 | \$0.00 |
| 2004 | 1 | ST MARY'S CO COMM. 05ED70 LEXINGTON MANOR SO. | 3589 | ST. MARY'S CO. 05ED70 ACQUISITION | Completed | CDBG | \$2,818,043.94 | \$2,818,043.94 | \$0.00 |
| | | | 3590 | ST. MARY'S CO. 05ED70 DEMOLISH/CLEAR | Completed | CDBG | \$797,011.00 | \$797,011.00 | \$0.00 |
| | | | 3591 | ST. MARY'S CO. 05ED70 RELOCATION | Completed | CDBG | \$775,925.62 | \$775,925.62 | \$0.00 |
| | | Project Total | | | | | \$4,390,980.56 | \$4,390,980.56 | \$0.00 |

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| 2004 | 2 | HOME INITIATIVES | 3801 | INITIATIVES - HOMES FOR AMERICA | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 3915 | INITIATIVES - HURRICANE KATRINA | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 4 | HOME - SINGLE FAMILY HOUSING PROGRAMS | 3930 | INITIATIVES - HURRICANE KATRINA | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 8 | ALLEGANY CO COMMISSIONERS 05CD01 HOUSING STUDY | 3618 | ALLEGANY CO 05CD01 HOUSING STUDY | Completed | CDBG | \$17,500.00 | \$17,500.00 | \$0.00 |
| | | Project Total | | | | | \$17,500.00 | \$17,500.00 | \$0.00 |
| | 9 | CITY OF BRUNSWICK 05CD25 RETAINING WALL REPAIR | 3619 | BRUNSWICK 05CD25 REPAIR RETAINING WALL | Completed | CDBG | \$251,675.00 | \$251,675.00 | \$0.00 |
| | | Project Total | | | | | \$251,675.00 | \$251,675.00 | \$0.00 |
| | 10 | CAROLINE CO COMMISSIONERS 05CD29 HOUSING REHAB | 3620 | CAROLINE CO 05CD29 HSG REHAB | Completed | CDBG | \$375,000.00 | \$375,000.00 | \$0.00 |
| | | Project Total | | | | | \$375,000.00 | \$375,000.00 | \$0.00 |
| | 11 | CITY OF FROSTBURG 05CD22 WATER ST. SEWER PROJECT | 3621 | FROSTBURG 05CD22 SEWER PROJECT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | GARRETT CO COMMISSIONERS 05CD30 HOME REPAIR PROGRAM | 3622 | GARRETT 05CD30 HOME REPAIR | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 13 | CITY OF FROSTBURG 05CD22 WATER STREET SEWER IMPROVEMENTS | 3633 | FROSTBURG 05CD22 SEWER IMPS. | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 14 | GARRETT CO COMMISSIONERS 05CD30 HOME REPAIR PROGRAM | 3634 | GARRETT COGCCAC 05CD30 HOME REPAIRS | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 15 | KENT CO. COMMISSIONERS 05CD23 KENT CENTER | 3635 | KENT CO 05CD23/KENT CENTER CONSTRUCTION | Completed | CDBG | \$900,000.00 | \$900,000.00 | \$0.00 |
| | | Project Total | | | | | \$900,000.00 | \$900,000.00 | \$0.00 |
| | 16 | TOWN OF HURLOCK 05CD38 MAIN STREET IMPROVEMENTS | 3636 | HURLOCK 05CD38 STREET IMPROVEMENTS | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 17 | TOWN OF LONACONING 05CD24 WATERLINE REPLACEMENT | 3637 | LONACONING 05CD24 WATERLINE REPLACEMENT | Completed | CDBG | \$730,000.00 | \$730,000.00 | \$0.00 |
| | | Project Total | | | | | \$730,000.00 | \$730,000.00 | \$0.00 |
| | 18 | COMMISSIONERS OF QUEEN ANNE'S CO 05CD02 HOUSING STUDY | 3638 | QU. ANNE'S CO 05CD02 HOUSING STUDY | Completed | CDBG | \$24,999.97 | \$24,999.97 | \$0.00 |
| | | Project Total | | | | | \$24,999.97 | \$24,999.97 | \$0.00 |
| | 19 | TOWN OF MOUNTAIN LAKE PARK 05CD21 SEWER IMPROVEMENTS | 3639 | MTN. LAKE PARK 05CD21 SEWER IMPS. | Completed | CDBG | \$1,153,600.00 | \$1,153,600.00 | \$0.00 |
| | | | 4087 | MTN LAKE PARK 05CD21 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |

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| 2004 | 19 | Project Total | | | | | \$1,158,600.00 | \$1,158,600.00 | \$0.00 |
| | | TOWN OF SNOW HILL 05CD34 SEWER IMPROVEMENTS | 3640 | SNOW HILL 05CD34 SEWER IMPS. | Completed | CDBG | \$825,000.00 | \$825,000.00 | \$0.00 |
| | | Project Total | | | | | \$825,000.00 | \$825,000.00 | \$0.00 |
| | 21 | TOWN OF UNION BRIDGE 05CD31 PARKING IMPROVEMENTS | 3641 | UNION BRIDGE 05CD31 PARKING IMPS. | Completed | CDBG | \$175,000.00 | \$175,000.00 | \$0.00 |
| | | Project Total | | | | | \$175,000.00 | \$175,000.00 | \$0.00 |
| | 22 | TOWN OF WESTERNPORT 05CD35 WATER SYSTEM IMPROVEMENTS | 3642 | WESTERNPORT 05CD35 WATER IMPS. | Completed | CDBG | \$609,730.49 | \$609,730.49 | \$0.00 |
| | | Project Total | | | | | \$609,730.49 | \$609,730.49 | \$0.00 |
| | 23 | DORCHESTER CO. COMMISSIONERS 05CD39 HOUSING REHAB PROGRAM | 3650 | DORCHESTER CO. 05CD39 HSG. REHAB | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 24 | CHARLES CO. COMMISSIONERS 05CD37 JUDE HOUSE RENOVATIONS | 3651 | CHARLES CO.05CD37 RENOVATIONS/JUDE HOUSE | Completed | CDBG | \$331,342.00 | \$331,342.00 | \$0.00 |
| | | Project Total | | | | | \$331,342.00 | \$331,342.00 | \$0.00 |
| | 25 | WASHINGTON CO.COMMISSIONERS 05CD36 HMIS & HOMEBUYERS PROGRAM | 3652 | WASHINGTON CO. / WCCAC 05CD36 HMIS | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | 3653 | WASHINGTON CO./ WCCAC 04CD36 COUNSELING | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 26 | WASHINGTON CO. COMMISSIONERS 05CD28 FAIR HOUSING | 3665 | WASHINGTON CO 05CD28 FAIR HSG | Completed | CDBG | \$55,000.00 | \$55,000.00 | \$0.00 |
| | | | 3667 | WASHINGTON CO. 05CD28 | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 3670 | WASHINGTON CO 05CD28 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 45 | SOMERSET CO. COMMISSIONERS 05CD04 HOUSING STUDY | 3762 | SOMERSET CO 05CD04 HSG. STUDY | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 46 | ST. MARY'S CO. 05CD03 HUNTING CREEK PRELIM ENGINEERING | 3763 | ST.MARY'S CO/SMTTAC 05CD03 PRELIM.ENG. | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 47 | ST.MARY'S CO. COMMISSIONERS 05CD33 GATEWAY INFRASTRUCTURE | 3765 | ST.MARY'S CO 05CD33 STREETS | Completed | CDBG | \$365,000.00 | \$365,000.00 | \$0.00 |
| | | Project Total | | | | | \$365,000.00 | \$365,000.00 | \$0.00 |
| | 48 | WORCESTER CO COMMISSIONERS 05CD06 HOUSING REHAB | 3766 | WORCESTER CO 05CD06 HSG. REHAB | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 49 | ALLEGANY CO 05CD27 NINERS LINE SEWER | 3767 | ALLEGANY CO 05CD27 SEWER | Completed | CDBG | \$267,500.00 | \$267,500.00 | \$0.00 |
| | | | 3768 | ALLEGANY CO 05CD27 HSG REHAB-HOOKUPS | Completed | CDBG | \$27,000.00 | \$27,000.00 | \$0.00 |
| | | Project Total | | | | | \$294,500.00 | \$294,500.00 | \$0.00 |
| | 50 | TOWN OF HURLOCK 05CD05 PRELIMINARY ENGINEERING | 3783 | HURLOCK 05CD05 PLANNING | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |

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| 2004 | 50 | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 51 | COUNTY COMMISSIONERS OF ST. MARY'S CO. 05CD26 HMIS | 3791 | ST. MARY'S CO/3 OAKS SHELTER 05CD26 HMIS | Completed | CDBG | \$37,300.00 | \$37,300.00 | \$0.00 |
| | | | 3792 | ST. MARY'S CO. 05CD26 GEN ADM | Completed | CDBG | \$700.00 | \$700.00 | \$0.00 |
| | | Project Total | | | | | \$38,000.00 | \$38,000.00 | \$0.00 |
| | 52 | WICOMICO CO COMMISSIONERS 05ED72 BUILDING RENOVATIONS | 3790 | WICOMICO CO 05ED72 BLDG RENOVATIONS | Completed | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | Project Total | | | | | \$350,000.00 | \$350,000.00 | \$0.00 |
| | 54 | TOWN OF ST. MICHAELS 05CD08 COMPREHENSIVE PLAN REVISIONS | 3804 | ST. MICHAELS 05CD08 COMPREHENSIVE PLAN | Completed | CDBG | \$33,250.00 | \$33,250.00 | \$0.00 |
| | | | 3805 | ST.MICHAELS 05CD08 GEN ADM | Completed | CDBG | \$750.00 | \$750.00 | \$0.00 |
| | | Project Total | | | | | \$34,000.00 | \$34,000.00 | \$0.00 |
| | 55 | TOWN OF DENTON 05ED74 SCHOOLHOUSE PROPERTY | 3826 | Denton 05ED74/ACQ REHAB | Open | CDBG | \$785,000.00 | \$785,000.00 | \$0.00 |
| | | | 3827 | DENTON 05ED74 GEN ADM | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 56 | ALLEGANY CO COMMISSIONERS 05CD07 FLOOD BUYOUTS | 3840 | ALLEGANY CO 05CD07 ACQUISITION | Completed | CDBG | \$209,896.00 | \$209,896.00 | \$0.00 |
| | | | 3841 | ALLEGANY CO 05CD07 DEMOLITION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 5605 | Demolition | Completed | CDBG | \$33,904.00 | \$33,904.00 | \$0.00 |
| | | Project Total | | | | | \$243,800.00 | \$243,800.00 | \$0.00 |
| | 57 | CITY OF CAMBRIDGE 05CD09 DOWNTOWN & TRAFFIC STUDIES | 3857 | CAMBRIDGE 05CD09 PLANNING STUDIES | Completed | CDBG | \$50,000.00 | \$50,000.00 | \$0.00 |
| | | Project Total | | | | | \$50,000.00 | \$50,000.00 | \$0.00 |
| | 58 | TOWN OF UNION BRIDGE 05ED60 PUBLIC FACILITIES STUDY | 3878 | UNION BRIDGE 05ED60 STUDY | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 61 | TOWN OF VIENNA 05CD11 MIDDLE STREET ENGINEERING | 4018 | VIENNA 05CD11 PRELIM ENGINEERING | Completed | CDBG | \$42,000.00 | \$42,000.00 | \$0.00 |
| | | | 4019 | VIENNA 05CD11 GEN ADM | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$43,000.00 | \$43,000.00 | \$0.00 |
| | 62 | WASHINGTON CO COMMISSIONERS 06CD35 HOUSING REHAB | 4020 | WASHINGTON CO 06CD35 HSG REHAB | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 63 | GARRETT CO COMMISSIONERS 05CD10 APA EXPANSION STUDY | 4023 | GARRETT CO/PA 05CD10 EXPANSION STUDY | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | Project Total | | | | | \$15,000.00 | \$15,000.00 | \$0.00 |
| | 64 | KENT CO COMM. 05ED76 BUSINESS PARK INFRASTRUCTURE IMPS. | 4030 | KENT CO. 05CD76 INFRASTRUCTURE IMPS. | Completed | CDBG | \$322,000.00 | \$322,000.00 | \$0.00 |
| | | Project Total | | | | | \$322,000.00 | \$322,000.00 | \$0.00 |
| | 65 | Denton 11ED12 REVITALIZATION PROJECT | 4043 | DENTON 11ED12 CONSTRUCTION | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 4044 | CAROLINE CO 05ED77 GENERAL ADM | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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| 2004 | 66 | TOWN OF EMMITSBURG 05ED78 WATER/SEWER EMMITSBURG GLASS & TOWN | 4045 | EMMITSBURG 05ED78 WATER & SEWER | Completed | CDBG | \$656,107.00 | \$656,107.00 | \$0.00 |
| | | Project Total | | | | | \$656,107.00 | \$656,107.00 | \$0.00 |
| | 67 | CRISFIELD 09SC14 COMPREHENSIVE PLANNING | 4653 | CRISFIELD 09SC14 COMP PLAN | Completed | CDBG | \$17,275.00 | \$17,275.00 | \$0.00 |
| | | Project Total | | | | | \$17,275.00 | \$17,275.00 | \$0.00 |
| | 68 | POCOMOKE CITY 09SC15 COMPREHENSIVE PLANNING | 4654 | POCOMOKE 09SC15 COMP PLAN | Completed | CDBG | \$17,590.00 | \$17,590.00 | \$0.00 |
| | | Project Total | | | | | \$17,590.00 | \$17,590.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$14,756,100.02 | \$14,756,100.02 | \$0.00 |
| | | 2004 Total | | | | | \$14,756,100.02 | \$14,756,100.02 | \$0.00 |
| | 2 | CITY OF FROSTBURG 06CD28 BROADWAY SEWER | 3895 | FROSTBURG 06CD28 SEWER | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | | 3901 | INITIATIVES - INTERFAITH HOUSING ALLIANC | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| 2005 | | | 4054 | MD ENERGY CONSERVATION, INC. | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 4 | TOWN OF FEDERALSBURG 06CD29 WATER TANK REPLACEMENT | 3921 | FEDERALSBURG 06CD29 WATER TANK | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 5 | TOWN OF ELKTON 06CD27 SIDEWALK IMPROVEMENTS | 3922 | ELKTON 06CD27 SIDEWALKS | Completed | CDBG | \$60,956.20 | \$60,956.20 | \$0.00 |
| | | Project Total | | | | | \$60,956.20 | \$60,956.20 | \$0.00 |
| | 6 | TOWN OF BERLIN 06CD36 FLOWER STREET SIDEWALKS | 3923 | BERLIN 06CD36 SIDEWALKS | Completed | CDBG | \$183,750.00 | \$183,750.00 | \$0.00 |
| | | Project Total | | | | | \$183,750.00 | \$183,750.00 | \$0.00 |
| | 7 | CARROLL CO COMMISSIONERS 06CD23 SAFE HAVEN SHELTER ADDITION | 3924 | CARROLL CO 06CD23 CONSTRUCTION | Completed | CDBG | \$438,433.00 | \$438,433.00 | \$0.00 |
| | | Project Total | | | | | \$438,433.00 | \$438,433.00 | \$0.00 |
| | 8 | QUEEN ANNE'S CO COMMISSIONERS 06CD25 SUDLERSVILLE SENIOR CTR | 3925 | QUEEN ANNE'S CO 06CD25 CONSTRUCTION | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 9 | KENT CO COMMISSIONERS 06CD24 HOUSING IMPROVEMENT PROGRAM | 4021 | KENT CO 06CD24 HSG REHAB | Completed | CDBG | \$301,275.00 | \$301,275.00 | \$0.00 |
| | | | 4022 | KENT TO 06CD25 GEN ADM | Completed | CDBG | \$4,000.00 | \$4,000.00 | \$0.00 |
| | | Project Total | | | | | \$305,275.00 | \$305,275.00 | \$0.00 |
| | 10 | TOWN OF SHARPTOWN 06CD33 SIDEWALK IMPROVEMENTS | 3926 | SHARPTOWN 06CD33 SIDEWALK IMPROVEMENTS | Completed | CDBG | \$123,421.43 | \$123,421.43 | \$0.00 |
| | | Project Total | | | | | \$123,421.43 | \$123,421.43 | \$0.00 |
| | 11 | DORCHESTER CO COMMISSIONERS 06CD31 HOUSING REHABILITATION | 3927 | DORCHESTER / DELMARVA CS 06CD31 REHAB | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | | 3928 | DORCHESTER CO 06 CD 31 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$255,000.00 | \$255,000.00 | \$0.00 |

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| 2005 | 12 | WICOMICO CO COMMISSIONERS 06CD21 HOUSING REHAB & STUDY | 3931 | WICOMICO CO 06CD21 HSG REHAB | Completed | CDBG | \$340,000.00 | \$340,000.00 | \$0.00 |
| | | | 3932 | WICOMICO CO 06CD21 HSG STUDY | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | | 3933 | WICOMICO CO 06CD21 FAIR HOUSING | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | | 4446 | WICOMICO CO 06CD21 EMERGENCY REPAIRS | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$525,000.00 | \$525,000.00 | \$0.00 |
| | 30 | TOWN OF DENTON 06CD22 MARKET STREET PHASE II | 4003 | DENTON 06CD22 WATER IMPROVEMENTS | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 34 | CITY OF POCOMOKE CITY 06CD32 HOUSING REHABILITATION | 4028 | POCOMOKE CITY 06CD32 HOUSING REHAB | Completed | CDBG | \$255,000.00 | \$255,000.00 | \$0.00 |
| | | | 4029 | CITY OF POCOMOKE 06CD32 CHRB-GENADM | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$256,000.00 | \$256,000.00 | \$0.00 |
| | 35 | SOMERSET CO. COMMISSIONERS 06CD26 HOUSING REHAB | 4034 | SOMERSET CO 06CD26 HSG REHAB | Completed | CDBG | \$235,000.00 | \$235,000.00 | \$0.00 |
| | | | 4053 | SOMERSET CO. 06CD26 EMERG. REPAIRS | Completed | CDBG | \$300,720.00 | \$300,720.00 | \$0.00 |
| | | Project Total | | | | | \$535,720.00 | \$535,720.00 | \$0.00 |
| | 36 | TOWN OF PRINCESS ANNE 06CD01 COMP PLAN REVISION | 4038 | PRINCESS ANNE 06CD01 COMP PLAN | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 37 | TOWN OF FUNKSTOWN 06CD30 WASTER WATER IMPROVEMENTS | 4042 | FUNKSTOWN 06CD30 WASTEWATER IMP | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 40 | TOWN OF BERLIN 06CD02 CANNERY VILLAGE INFRASTRUCTURE | 4060 | BERLIN 06CD02 W/S INFRANEW BEGINNINGS | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 41 | HOME INITIATIVE | 4314 | WASHINGTON COUNTY CAC | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 45 | WASHINGTON CO COMMISSIONERS 06CD04 HOUSING STUDY | 4152 | WASHINGTON CO 06CD04 STUDY-HSG | Completed | CDBG | \$20,727.00 | \$20,727.00 | \$0.00 |
| | | Project Total | | | | | \$20,727.00 | \$20,727.00 | \$0.00 |
| | 46 | CHARLES CO COMMISSIONERS 06CD03 HOUSING STUDY | 4265 | CHARLES CO 06CD03 HSG STUDY | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 47 | TOWN OF FEDERALSBURG 06ED70 COVEY/ST. WILLIAMS BLDG. RENOVATION | 4266 | FEDERALSBURG 06ED70 BLDG REHAB | Completed | CDBG | \$290,477.30 | \$290,477.30 | \$0.00 |
| | | Project Total | | | | | \$290,477.30 | \$290,477.30 | \$0.00 |
| | 48 | CAMBRIDGE 06CD05 HOUSING STUDY | 4289 | CAMBRIDGE 06CD05 HOUSING STUDY | Completed | CDBG | \$15,300.00 | \$15,300.00 | \$0.00 |
| | | Project Total | | | | | \$15,300.00 | \$15,300.00 | \$0.00 |
| | 49 | TOWN OF FEDERALSBURG 06ED70 COVEY WILLIAMS BLDG PROJECT | 4348 | FEDERALSBURG 06ED70 SPOT BLIGHT REMOVAL | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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| 2005 | Program Total | | | | | CDBG | \$6,740,059.93 | \$6,740,059.93 | \$0.00 |
| 2005 | Total | | | | | | \$6,740,059.93 | \$6,740,059.93 | \$0.00 |
| 2006 | 6 | CITY OF CAMBRIDGE 07CD28 HOUSING REHAB | 4148 | CAMBRIDGE 07CD28 REHAB | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 7 | TOWN OF DELMAR 07CD29 HOUSING REHAB | 4132 | DELMAR 07CD29 HOUSING REHAB | Completed | CDBG | \$165,000.00 | \$165,000.00 | \$0.00 |
| | | | 4133 | DELMAR 07CD29 SHRB DONATION | Completed | CDBG | \$2,000.00 | \$2,000.00 | \$0.00 |
| | | | 4134 | DELMAR 07CD29 GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$177,000.00 | \$177,000.00 | \$0.00 |
| | 8 | TOWN OF KITZMILLER 07CD33 INFILL HOUSING | 4138 | KITZMILLER 07CD33 CONSTRUCTION | Completed | CDBG | \$165,000.00 | \$165,000.00 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 9 | TOWN OF LOCH LYNN HEIGHTS 07CD31 SEWER IMPS PHASE II | 4146 | LOCH LYNN HEIGHTS 07CD31 SEWER PHASE II | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 10 | CAROLINE CO COMMISSIONERS 07CD23 HOUSING REHAB | 4137 | CAROLINE CO 07CD23 HSG REHAB | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 11 | CARROLL CO COMMISSIONERS 07CD39 SPENCER VILLAGE RENOVATIONS | 4135 | CARROLL CO 07CD39 SR HSG REHAB | Completed | CDBG | \$123,580.78 | \$123,580.78 | \$0.00 |
| | | | 4136 | CARROLL CO 07CD39 GEN ADM | Completed | CDBG | \$1,000.00 | \$1,000.00 | \$0.00 |
| | | Project Total | | | | | \$124,580.78 | \$124,580.78 | \$0.00 |
| | 12 | TOWN OF SECRETARY 07CD30 SEWER IMPS PHASE II | 4140 | SECRETARY 07CD30 SEWER | Completed | CDBG | \$295,425.00 | \$295,425.00 | \$0.00 |
| | | | 4142 | SECRETARY 07CD30 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,425.00 | \$300,425.00 | \$0.00 |
| | 13 | WASHINGTON CO COMMISSIONERS 07CD37 PEN MAR WATER CONNECTIONS | 4150 | WASHINGTON CO 07CD37 WATER CONNECTIONS | Completed | CDBG | \$106,940.00 | \$106,940.00 | \$0.00 |
| | | Project Total | | | | | \$106,940.00 | \$106,940.00 | \$0.00 |
| | 14 | POCOMOKE CITY 07CD32 FIRE STATION CONSTRUCTION | 4149 | POCOMOKE 07CD32 CONSTRUCTION FIRE STA | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 15 | POCOMOKE CITY 07CD34 SAMARITAN MINISTRIES SHELTER REHAB | 4144 | POCOMOKE 07CD34 REHAB SHELTER | Completed | CDBG | \$41,821.00 | \$41,821.00 | \$0.00 |
| | | Project Total | | | | | \$41,821.00 | \$41,821.00 | \$0.00 |
| | 16 | ST. MARY'S CO COMMISSIONERS 07CD27 COLONY SQ REHAB | 4153 | ST MARY'S CO 07CD27 HSG REHAB | Completed | CDBG | \$490,000.00 | \$490,000.00 | \$0.00 |
| | | Project Total | | | | | \$490,000.00 | \$490,000.00 | \$0.00 |
| | 17 | KENT CO COMMISSIONERS 07CD26 HOUSING IMPROVEMENT PROGRAM | 4154 | KENT CO 07CD26 REHAB | Completed | CDBG | \$299,309.31 | \$299,309.31 | \$0.00 |
| | | Project Total | | | | | \$299,309.31 | \$299,309.31 | \$0.00 |
| | 18 | WASHINGTON CO COMMISSIONERS 07CD36 FAIR HOUSING ACTIVITIES | 4159 | WASHINGTON CO 07CD36 FAIR HOUSING | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |

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| 2006 | 18 | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 19 | ALLEGANY CO COMMISSIONERS 07CD22 HOUSING REHAB | 4161 | ALLEGANY CO 07CD22 REHAB | Completed | CDBG | \$230,000.00 | \$230,000.00 | \$0.00 |
| | | Project Total | | | | | \$230,000.00 | \$230,000.00 | \$0.00 |
| | 20 | SOMERSET CO COMMISSIONERS 07CD24 EWELL VOLUNTEER FIRESTATION | 4162 | SOMERSET CO 07CD24 FIRE STA IMPS | Completed | CDBG | \$167,332.00 | \$167,332.00 | \$0.00 |
| | | Project Total | 4163 | SOMERSET CO 07CD24 GEN ADM | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$169,832.00 | \$169,832.00 | \$0.00 |
| | 21 | SOMERSET CO COMMISSIONERS 07CD38 HOMELESS CASE WORKER | 4164 | SOMERSET CO 07CD38 CASE WORKER | Completed | CDBG | \$63,304.00 | \$63,304.00 | \$0.00 |
| | | Project Total | 4165 | SOMERSET CO 07CD38 GEN ADM | Completed | CDBG | \$2,500.00 | \$2,500.00 | \$0.00 |
| | | Project Total | | | | | \$65,804.00 | \$65,804.00 | \$0.00 |
| | 40 | TOWN OF PORT DEPOSIT 07CD01 COMP PLAN REVISIONS | 4277 | PORT DEPOSIT 07CD01 COMP PLAN REV | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 41 | ALLEGANY CO COMMISSIONERS 07CD05 HRDC | 4343 | ALLEGANY CO 07CD05 CONSTRUCTION | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 42 | TOWN OF EASTON 06ED71 WATER AND SEWER | 4341 | EASTON 06ED71 WATER AND SEWER | Completed | CDBG | \$850,000.00 | \$850,000.00 | \$0.00 |
| | | Project Total | | | | | \$850,000.00 | \$850,000.00 | \$0.00 |
| | 43 | TOWN OF FRIENDSVILLE 07CD04 PARKING IMPROVEMENTS | 4344 | FRIENDSVILLE 07CD04 PARKING IMPS | Completed | CDBG | \$30,750.00 | \$30,750.00 | \$0.00 |
| | | Project Total | | | | | \$30,750.00 | \$30,750.00 | \$0.00 |
| | 44 | TOWN OF FEDERALSBURG 07CD06 FLOOD AND DRAIN IMPROVEMENTS | 4342 | FEDERALSBURG 07CD06 FLOOD & DRAIN IMPS | Completed | CDBG | \$65,000.00 | \$65,000.00 | \$0.00 |
| | | Project Total | | | | | \$65,000.00 | \$65,000.00 | \$0.00 |
| | 45 | TOWN OF LOCH LYNN HEIGHTS 07CD07 WATER TOWER REHABILITATION | 4350 | LOCH LYNN HEIGHTS 07CD07 WATER TOWER | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 46 | CITY OF CAMBRIDGE 07CD03 CAMBRIDGE COMMONS ACQUISITION | 4349 | CAMBRIDGE/SHELTER CORP07CD03 ACQUISITION | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 47 | ST MARY'S CO COMMISSIONERS 07CD02 HUNTING CRK INFRASTRUCTURE | 4347 | ST. MARY'S CO /SMTCAC 07CD02 W & S | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 48 | GARRETT COUNTY COMMISSIONERS 07ED71 SITE IMPROVEMENTS | 4399 | GARRETT CO 07ED71 SITE IMPS | Completed | CDBG | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,000,000.00 | \$1,000,000.00 | \$0.00 |
| | | Program Total 2006 Total | | | | CDBG | \$6,806,462.09 | \$6,806,462.09 | \$0.00 |
| 2007 | 1 | TALBOT CO COMMISSIONERS 08CD21 TALBOT CO SENIOR CENTER | 4431 | TALBOT CO 08CD21 SENIOR CENTER | Completed | CDBG | \$750,000.00 | \$750,000.00 | \$0.00 |

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| 2007 | 1 | Project Total | | | | | \$750,000.00 | \$750,000.00 | \$0.00 |
| | 2 | TOWN OF LONA CONING 08CD22 MILLER ROAD WATER LINE | 4426 | LONA CONING 08CD22 WATER LINE | Completed | CDBG | \$287,000.00 | \$287,000.00 | \$0.00 |
| | | | 4427 | LONA CONING 08CD22 WATER CONNECTIONS | Canceled | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | | 4428 | LONA CONING 08CD22 GEN ADM | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$310,000.00 | \$310,000.00 | \$0.00 |
| | 3 | WORCESTER CO COMMISSIONERS 08CD23 HOUSING REHABILITATION | 4437 | WORCESTER CO. 08CD23 HSG REHABILITATION | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 4 | TOWN OF DENTON 08CD24 NORTH DENTON INFRASTRUCTURE | 4424 | DENTON 08CD24 NORTH DENTON W/S | Completed | CDBG | \$697,423.00 | \$697,423.00 | \$0.00 |
| | | Project Total | | | | | \$697,423.00 | \$697,423.00 | \$0.00 |
| | 5 | ALLEGANY CO COMMISSIONERS 08CD25 CLARYSVILLE WATER CONNECTS | 4421 | ALLEGANY CO 08CD25 CLARYSVILLE WTR CONCT | Completed | CDBG | \$10,484.00 | \$10,484.00 | \$0.00 |
| | | Project Total | | | | | \$10,484.00 | \$10,484.00 | \$0.00 |
| | 6 | GRANTSVILLE 08CD26 EARLY CHILDCARE CENTER | 4430 | GRANTSVILLE/GCCAC 08CD26 CONSTRUCTION | Completed | CDBG | \$819,438.36 | \$819,438.36 | \$0.00 |
| | | Project Total | | | | | \$819,438.36 | \$819,438.36 | \$0.00 |
| | 7 | TOWN OF NORTH BEACH 08CD27 BOYS AND GIRLS CLUB | 4432 | NORTH BEACH/BGCSM 08CD27 BOYS GIRLS CLUB | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 8 | TOWN OF ACCIDENT 08CD28 WATER TOWER | 4420 | ACCIDENT 08CD28 WATER TOWER | Completed | CDBG | \$210,000.00 | \$210,000.00 | \$0.00 |
| | | Project Total | | | | | \$210,000.00 | \$210,000.00 | \$0.00 |
| | 9 | TOWN OF ST MICHAELS 08CD29 DAY CARE / HEAD START | 4435 | ST MICHAELS 08CD29 EASTON DAY CARE CTR | Completed | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | | 4436 | ST MICHAELS 08CD29 SHORE UP HEAD START | Completed | CDBG | \$204,231.00 | \$204,231.00 | \$0.00 |
| | | Project Total | | | | | \$554,231.00 | \$554,231.00 | \$0.00 |
| | 10 | CHARLES CO COMMISSIONERS 08CD30 SENIOR APARTMENT RENOVATIONS | 4422 | CHARLES CO 08CD30 SR APT RENOVATIONS | Completed | CDBG | \$144,000.00 | \$144,000.00 | \$0.00 |
| | | Project Total | | | | | \$144,000.00 | \$144,000.00 | \$0.00 |
| | 11 | TOWN OF OAKLAND 08CD31 MT. LAUREL MEDICAL CENTER | 4433 | Oakland/WMHCC 08CD31 Mt. Laurel Medical Center | Open | CDBG | \$521,249.71 | \$521,249.71 | \$0.00 |
| | | Project Total | | | | | \$521,249.71 | \$521,249.71 | \$0.00 |
| | 12 | POCOMOKE CITY 08CD32 HOUSING REHABILITATION | 4434 | POCOMOKE CITY 08CD32 HSG REHABILITATION | Completed | CDBG | \$159,094.00 | \$159,094.00 | \$0.00 |
| | | Project Total | | | | | \$159,094.00 | \$159,094.00 | \$0.00 |
| | 13 | CITY OF CRISFIELD 08CD01 REVITALIZATION PLAN | 4423 | CRISFIELD 08CD01 REVITALIZATION PLAN | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 19 | GARRETT CO COMMISSIONERS 07ED72 TRANSIT CENTER | 4429 | GARRETT CO/ GCCAC 07ED72 TRANSIT CTR | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |

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| 2007 | 20 | ST. MARY'S CO COMMISSIONERS 07CD08 VOLUNTARY RELOCATION | 4440 | ST MARY'S CO/HASMC 07CD08 VOL RELO | Completed | CDBG | \$380,288.00 | \$380,288.00 | \$0.00 |
| | | | 4441 | ST MARY'S CO/HASMC 07CD08 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$385,288.00 | \$385,288.00 | \$0.00 |
| | 21 | TOWN OF PRINCESS ANNE 08CD33 SOMERSET COMMONS | 4439 | PRINCESS ANNE/SHLETER DEV 08CD33 ACQ | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 22 | KENT CO 07ED60 FEASIBILITY STUDY | 4444 | KENT CO 07ED60 FEASIBILITY STUDY | Completed | CDBG | \$31,000.00 | \$31,000.00 | \$0.00 |
| | | Project Total | | | | | \$31,000.00 | \$31,000.00 | \$0.00 |
| | 36 | CITY OF CRISFIELD 08CD02 SEWER REHABILITATION | 4501 | CRISFIELD 08CD02 SEWER REHABILITATION | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 44 | CITY OF FROSTBURG 08CD03 SEWER PLANNING | 4545 | FROSTBURG 08CD03 SEWER PLANNING | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 45 | DORCHESTER CO 07ED73 FACILITY EXPANSION | 4547 | DORCHESTER CO 07ED73 EQUIPMENT | Completed | CDBG | \$1,700,000.00 | \$1,700,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,700,000.00 | \$1,700,000.00 | \$0.00 |
| | 46 | TOWN OF WESTERNPORT 08CD05 REVITALIZATION PLANNING | 4548 | WESTERNPORT 08CD05 PLANNING | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 47 | TOWN OF LONACONING 08CD04 REVITALIZATION PLAN | 4552 | LONACONING 08CD04 PLANNING | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 48 | CHARLES CO 08CD06 NANJEMOY ASSESSMENT | 4572 | CHARLES CO 08CD06 NANJEMOY ASSESSMENT | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 53 | FEDERALSBURG 09CD21 FEDERALSBURG GARDENS COMMUNITY BUILDING | 4614 | FEDERALSBURG 09CD21 (IHD)CONSTRUCTION | Completed | CDBG | \$96,000.00 | \$96,000.00 | \$0.00 |
| | | Project Total | | | | | \$96,000.00 | \$96,000.00 | \$0.00 |
| | 54 | QUEEN ANNE'S CO 09CD26 AFFORDABLE HOUSING PROGRAM | 4612 | QUEEN ANNES CO 09CD26 HMEOWNRSHIP ASSIST | Completed | CDBG | \$459,000.00 | \$459,000.00 | \$0.00 |
| | | Project Total | | | | | \$459,000.00 | \$459,000.00 | \$0.00 |
| | 55 | OAKLAND 09CD28 LIBERTY SQUARE HOUSING | 4610 | OAKLAND 09CD28 (GCCAC) STREETS | Completed | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | Project Total | | | | | \$350,000.00 | \$350,000.00 | \$0.00 |
| | 57 | PRINCESS ANNE 09SC16 COMPREHENSIVE PLANNING | 4655 | PRINCESS ANNE 09SC16 COMP PLAN | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 58 | DELMAR 09SC17 COMPREHENSIVE PLANNING | 4656 | DELMAR 09SC17 COMP PLAN | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | Program Total | | | | | | \$8,962,208.07 | \$8,962,208.07 | \$0.00 |
| | 2007 Total | | | | | | \$8,962,208.07 | \$8,962,208.07 | \$0.00 |

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|-----------|--------------|---|------------------|---|-----------------|---------|---------------------|---------------------|-------------------|
| 2008 | 17 | WICOMICO CO 09CD22 SALISBURY WICOMICO SENIOR CENTER | 4621 | WICOMICO CO 09CD22 SENIOR CENTER | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 18 | WICOMICO CO 09CD23 HOUSING REHABILITATION | 4620 | WICOMICO CO 09CD23 HOUSING REHAB | Completed | CDBG | \$240,000.00 | \$240,000.00 | \$0.00 |
| | | | 4766 | WICOMICO CO 09CD23 SHRB | Completed | CDBG | \$28,100.00 | \$28,100.00 | \$0.00 |
| | | Project Total | | | | | \$268,100.00 | \$268,100.00 | \$0.00 |
| | 19 | ALLEGANY CO 09CD24 HOUSING REHABILITATION | 4616 | ALLEGANY CO 09CD24 HOUSING REHAB | Completed | CDBG | \$221,577.00 | \$221,577.00 | \$0.00 |
| | | Project Total | | | | | \$221,577.00 | \$221,577.00 | \$0.00 |
| | 20 | KENT CO 09CD25 HOUSING IMPROVEMENT PROGRAM | 4613 | KENT CO 09CD25 HOUSING REHAB | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 21 | CARROLL CO 09CD27 YOUTH SERVICES BUREAU BUILDING | 4615 | CARROLL CO 09CD27 (CCYSB) CONSTRUCTION | Completed | CDBG | \$650,000.00 | \$650,000.00 | \$0.00 |
| | | Project Total | | | | | \$650,000.00 | \$650,000.00 | \$0.00 |
| | 22 | CAROLINE CO 09CD29 HOUSING IMPROVEMENT PROGRAM | 4617 | CAROLINE CO 09CD29 HOUSING REHABILITATION | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 23 | MIDLAND 09CD30 WATER SYSTEM IMPROVEMENTS | 4607 | MIDLAND 09CD23 WATER IMPROVEMENTS | Completed | CDBG | \$223,000.00 | \$223,000.00 | \$0.00 |
| | | | 4608 | MIDLAND 09CD30 CONNECTIONS-WATER | Canceled | CDBG | \$1,200.00 | \$1,200.00 | \$0.00 |
| | | | 4634 | MIDLAND 09CD30 GEN ADM | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$229,200.00 | \$229,200.00 | \$0.00 |
| | 24 | ALLEGANY CO 09CD31 BOWMAN'S ADDITION WATER | 4605 | ALLEGANY CO 09CD31 WATER BOWMAN'S ADD | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | 4606 | ALLEGANY CO 09CD31 CONNECTIONS | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Project Total | | | | | \$475,000.00 | \$475,000.00 | \$0.00 |
| | 25 | FRIENDSVILLE 09CD32 SEWER IMPROVEMENTS | 4611 | FRIENDSVILLE 09CD32 SEWER | Open | CDBG | \$99,415.14 | \$99,415.14 | \$0.00 |
| | | | 6335 | Friendsville / Sewer House Connections | Open | CDBG | \$60,000.00 | \$50,866.95 | \$9,133.05 |
| | | Project Total | | | | | \$159,415.14 | \$150,282.09 | \$9,133.05 |
| | 26 | LA PLATA 09CD33 LA PLATA MANOR ACQUISITION | 4776 | LAPLATA 09CD33 VICTORY HSG ACQ FOR REHAB | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 27 | POCOMOKE CITY 09CD34 HOUSING REHABILITATION | 4618 | POCOMOKE 09CD34 HOUSING REHABILITATION | Completed | CDBG | \$249,114.20 | \$249,114.20 | \$0.00 |
| | | | 4639 | Unknown | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$249,114.20 | \$249,114.20 | \$0.00 |
| | 28 | EASTON 09CD35 HAWKES HILL ROAD IMPROVEMENTS | 4624 | EASTON 09CD35 HAWKES HILL ROAD IMPS | Completed | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | Project Total | | | | | \$350,000.00 | \$350,000.00 | \$0.00 |
| | 29 | UNION BRIDGE 09CD36 FARQUHAR STREET SIDEWALKS | 4609 | UNION BRIDGE 09CD36 SIDEWALKS | Completed | CDBG | \$195,300.00 | \$195,300.00 | \$0.00 |
| | | Project Total | | | | | \$195,300.00 | \$195,300.00 | \$0.00 |

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| 2008 | 30 | DORCHESTER CO 09CD37 HOUSING REHABILITATION | 4619 | DORCHESTER CO 09CD37 (DCS) HOUSING REHAB | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 31 | SOMERSET CO 09CD38 COURTHOUSE ADA IMPROVEMENTS | 4775 | SOMERSET CO 09CD38 SIDEWALKS | Completed | CDBG | \$48,364.64 | \$48,364.64 | \$0.00 |
| | | Project Total | | | | | \$48,364.64 | \$48,364.64 | \$0.00 |
| | 32 | ALLEGANY CO 09CD39 BRADDOCK RUN SEWER | 4603 | ALLEGANY CO 09CD39 SEWER-BRADDOCK RUN | Completed | CDBG | \$716,236.79 | \$716,236.79 | \$0.00 |
| | | | 4753 | ALLEGANY CO 09CD39 GEN ADMIN | Completed | CDBG | \$4,648.45 | \$4,648.45 | \$0.00 |
| | | Project Total | | | | | \$720,885.24 | \$720,885.24 | \$0.00 |
| | 33 | FROSTBURG 09SC01 COMPREHENSIVE PLANNING | 4635 | FROSTBURG 09SC01 COMP PLAN | Completed | CDBG | \$43,000.00 | \$43,000.00 | \$0.00 |
| | | Project Total | | | | | \$43,000.00 | \$43,000.00 | \$0.00 |
| | 34 | HANCOCK 09SC02 COMPREHENSIVE PLANNING | 4636 | HANCOCK 09SC02 COMP PLAN | Completed | CDBG | \$21,000.00 | \$21,000.00 | \$0.00 |
| | | Project Total | | | | | \$21,000.00 | \$21,000.00 | \$0.00 |
| | 35 | TEMPLEVILLE 09SC03 COMPREHENSIVE PLANNING | 4637 | TEMPLEVILLE 09SC03 COMP PLAN | Completed | CDBG | \$20,800.00 | \$20,800.00 | \$0.00 |
| | | Project Total | | | | | \$20,800.00 | \$20,800.00 | \$0.00 |
| | 36 | CHESTERTOWN 09SC04 COMPREHENSIVE PLANNING | 4638 | CHESTERTOWN 09SC04 COMP PLAN | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 37 | CECILTON 09SC05 COMPREHENSIVE PLANNING | 4640 | CECILTON 09SC05 COMP PLANNING | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$3,000.00 | \$3,000.00 | \$0.00 |
| | 38 | NORTH EAST 09SC06 COMPREHENSIVE PLANNING | 4641 | NORTH EAST 09SC06 COMP PLAN | Completed | CDBG | \$13,059.59 | \$13,059.59 | \$0.00 |
| | | Project Total | | | | | \$13,059.59 | \$13,059.59 | \$0.00 |
| | 39 | MARYDEL 09SC07 COMPREHENSIVE PLANNING | 4642 | MARYDEL 09SC07 COMP PLAN | Completed | CDBG | \$12,800.00 | \$12,800.00 | \$0.00 |
| | | Project Total | | | | | \$12,800.00 | \$12,800.00 | \$0.00 |
| | 40 | FEDERALSBURG 09SC08 COMPREHENSIVE PLANNING | 4643 | FEDERALSBURG 09SC08 COMP PLAN | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 41 | HENDERSON 09SC09 COMPREHENSIVE PLANNING | 4644 | HENDERSON 09SC09 COMP PLAN | Completed | CDBG | \$12,800.00 | \$12,800.00 | \$0.00 |
| | | Project Total | | | | | \$12,800.00 | \$12,800.00 | \$0.00 |
| | 42 | ROCK HALL 09SC10 COMPREHENSIVE PLANNING | 4645 | ROCK HALL 09SC10 COMP PLAN | Completed | CDBG | \$24,689.76 | \$24,689.76 | \$0.00 |
| | | Project Total | | | | | \$24,689.76 | \$24,689.76 | \$0.00 |
| | 43 | GREENSBORO 09SC11 COMPREHENSIVE PLANNING | 4646 | GREENSBORO 09SC11 COMP PLAN | Completed | CDBG | \$13,993.00 | \$13,993.00 | \$0.00 |
| | | Project Total | | | | | \$13,993.00 | \$13,993.00 | \$0.00 |
| | 44 | HILLSBORO 09SC12 COMPREHENSIVE PLANNING | 4647 | HILLSBORO 09SC12 COMP PLAN | Completed | CDBG | \$4,705.00 | \$4,705.00 | \$0.00 |
| | | Project Total | | | | | \$4,705.00 | \$4,705.00 | \$0.00 |

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| 2008 | 45 | SNOW HILL 09SC13 COMPREHENSIVE PLANNING | 4651 | SNOW HILL 09SC13 COMP PLAN | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$10,000.00 | \$10,000.00 | \$0.00 |
| | 46 | LEONARDTOWN 09SC18 COMPREHENSIVE PLANNING | 4657 | LEONARDTOWN 09SC18 COMP PLAN | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 67 | CAROLINE CO 08ED71 HANOVER FOODS | 4778 | CAROLINE CO 08ED71 INFRASTRUCTURE IMPS. | Completed | CDBG | \$700,000.00 | \$700,000.00 | \$0.00 |
| | | | 4779 | CAROLINE CO 08ED71 GEN ADM | Completed | CDBG | \$14,062.50 | \$14,062.50 | \$0.00 |
| | | Project Total | | | | | \$714,062.50 | \$714,062.50 | \$0.00 |
| | 68 | CRISFIELD 08ED70 CRISFIELD INDUSTRIAL PARK | 4780 | CRISFIELD 08ED70 ACQUISITION | Completed | CDBG | \$895,167.00 | \$895,167.00 | \$0.00 |
| | | | 4781 | CRISFIELD 08ED70 INFRASTRUCTURE | Open | CDBG | \$404,833.00 | \$404,833.00 | \$0.00 |
| | | | 4782 | CRISFIELD 08ED70 GEN ADM | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,325,000.00 | \$1,325,000.00 | \$0.00 |
| | 69 | CITY OF CAMBRIDGE 09ED60 ED STRATEGY PLANNING | 4787 | CAMBRIDGE 09ED60 ED PLANNING | Completed | CDBG | \$14,266.94 | \$14,266.94 | \$0.00 |
| | | Project Total | | | | | \$14,266.94 | \$14,266.94 | \$0.00 |
| | 70 | WORCESTER CO COMM 09ED70 DISCOVERY CENTER | 4799 | WORCESTER CO 09ED70 CONSTRUCTION | Completed | CDBG | \$607,006.10 | \$607,006.10 | \$0.00 |
| | | | 4805 | WORCESTER CO 09ED70 GEN ADM | Completed | CDBG | \$15,983.90 | \$15,983.90 | \$0.00 |
| | | Project Total | | | | | \$623,000.00 | \$623,000.00 | \$0.00 |
| | 71 | CAROLINE CO COMMISSIONERS 09CD40 JONESTOWN WATER | 4806 | CAROLINE CO 09CD40 WATER SYSTEM | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 72 | DENTON 09ED71 CAROLINE MICROENTERPRISE CENTER | 4816 | DENTON 09ED71 ACQ/REHAB | Completed | CDBG | \$268,500.00 | \$268,500.00 | \$0.00 |
| | | | 4818 | DENTON 09ED71 GEN ADM | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$278,500.00 | \$278,500.00 | \$0.00 |
| | 73 | TOWN OF WILLIAMSPORT 09-ED-61 DOWNTOWN STUDY | 4826 | WILLIAMSPORT 09ED61 STUDY | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 75 | TOWN OF CECILTON 09CD02 SENIOR CENTER STUDY | 4827 | CECILTON 09CD02 SENIOR CENTER STUDY | Completed | CDBG | \$8,000.00 | \$8,000.00 | \$0.00 |
| | | Project Total | | | | | \$8,000.00 | \$8,000.00 | \$0.00 |
| | 76 | TOWN OF LONA CONING 09CD1 DAM REPAIRS | 4831 | LONA CONING 09CD1 DAM REPAIRS | Completed | CDBG | \$162,000.00 | \$162,000.00 | \$0.00 |
| | | | 4832 | LONA CONING 09CD1 GENERAL ADMIN | Completed | CDBG | \$3,000.00 | \$3,000.00 | \$0.00 |
| | | Project Total | | | | | \$165,000.00 | \$165,000.00 | \$0.00 |
| | 77 | CITY OF CRISFIELD 09ED74 SHERWIN WILLIAMS BLDG IMPROVEMENTS | 4837 | CRISFIELD 09ED74 SHERWIN WILLIAMS | Completed | CDBG | \$700,000.00 | \$700,000.00 | \$0.00 |
| | | | 4838 | CRISFIELD 09ED74 GENERAL ADMIN | Completed | CDBG | \$10,000.00 | \$10,000.00 | \$0.00 |
| | | Project Total | | | | | \$710,000.00 | \$710,000.00 | \$0.00 |
| | 78 | FROSTBURG 09ED72 PARKING LOT REDEVELOPMENT | 4839 | FROSTBURG 09ED72 PARKING LOT | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 4840 | FROSTBURG 09ED72 PARKING LOT | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |

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| 2008 | 79 | TOWN OF FEDERALSBURG 09CD3 RAIL CROSSING AND ROAD | 4846 | FEDERALSBURGH09ED73RAIL CROSSING | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$10,454,633.01 | \$10,445,499.96 | \$9,133.05 |
| 2009 | 6 | TOWN OF WESTERNPORT 09CD3 RETAINING WALL REPAIR | 4841 | WESTERNPORT 9CD3/ RETAINING WALLS | Completed | CDBG | \$138,595.00 | \$138,595.00 | \$0.00 |
| | | Project Total | | | | | \$138,595.00 | \$138,595.00 | \$0.00 |
| | 14 | Somerset 10-CD-25 Housing Rehabilitation | 4866 | Somerset 10CD5/ Housing Rehab | Completed | CDBG | \$579,000.00 | \$579,000.00 | \$0.00 |
| | | Project Total | | | | | \$579,000.00 | \$579,000.00 | \$0.00 |
| | 15 | Town of Delmar 10-CD-32 Housing Rehabilitation | 4870 | Delmar 10CD32/Housing Rehabilitation | Completed | CDBG | \$158,761.90 | \$158,761.90 | \$0.00 |
| | | Project Total | | | | | \$158,761.90 | \$158,761.90 | \$0.00 |
| | 16 | Wicomico County 10-CD-28 Housing Rehabilitation | 4871 | Wicomico 10CD28/Housing Rehabilitation Program | Completed | CDBG | \$115,003.29 | \$115,003.29 | \$0.00 |
| | | Project Total | | | | | \$115,003.29 | \$115,003.29 | \$0.00 |
| | 17 | Town of Friendsville 10-CD-27 Pedestrian Bridge | 4872 | Friendsville 10-CD-27 Bridge | Completed | CDBG | \$122,240.00 | \$122,240.00 | \$0.00 |
| | | Project Total | | | | | \$122,240.00 | \$122,240.00 | \$0.00 |
| | 18 | Maryland Food Bank | 4879 | Wicomico 10CD22/MD Food Bank Improvements | Completed | CDBG | \$141,772.00 | \$141,772.00 | \$0.00 |
| | | Project Total | | | | | \$141,772.00 | \$141,772.00 | \$0.00 |
| | 19 | Westminster 10-CD-26 Union Street Housing | 4880 | Westminster 10CD26/Union Street Housing | Completed | CDBG | \$1,355,100.77 | \$1,355,100.77 | \$0.00 |
| | | Project Total | | | | | \$1,355,100.77 | \$1,355,100.77 | \$0.00 |
| | 20 | Dorchester Boys & Girls Club 10-CD-2 | 4881 | Dorchester Co 10CD2/Boys and Girls Club | Completed | CDBG | \$130,000.00 | \$130,000.00 | \$0.00 |
| | | Project Total | | | | | \$130,000.00 | \$130,000.00 | \$0.00 |
| | 21 | Church Creek Comprehensive Plan Revisions 10-CD-1 | 4882 | Com Plan Revisions 10CD1 | Completed | CDBG | \$7,200.00 | \$7,200.00 | \$0.00 |
| | | Project Total | | | | | \$7,200.00 | \$7,200.00 | \$0.00 |
| | 22 | ChristRock Water & Sewer 10-CD-24 | 4883 | Cambridge 10CD24/Housing Rehab Grants | Completed | CDBG | \$154,000.00 | \$154,000.00 | \$0.00 |
| | | | 4884 | Cambridge 10CD24/Water Service | Completed | CDBG | \$202,250.00 | \$202,250.00 | \$0.00 |
| | | | 4885 | Cambridge 10CD24/Extension of Sewer Service | Completed | CDBG | \$202,250.00 | \$202,250.00 | \$0.00 |
| | | | 4886 | Cambridge 10CD24/Inspection | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | | 4887 | Cambridge 10CD24/General Administration | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$593,500.00 | \$593,500.00 | \$0.00 |
| | 23 | Dorchester/Woolford Madison Sewer 10-CD-35 | 4893 | Dorchester 10CD35/Woolford/Madison Sewer | Completed | CDBG | \$700,000.00 | \$700,000.00 | \$0.00 |
| | | Project Total | | | | | \$700,000.00 | \$700,000.00 | \$0.00 |
| | 24 | Greenview Village Rehabilitation | 4894 | St. Mary's Co 10CD29 Greenview Village Rehab | Completed | CDBG | \$283,000.00 | \$283,000.00 | \$0.00 |
| | | Project Total | | | | | \$283,000.00 | \$283,000.00 | \$0.00 |
| | 25 | Benedum Street | 4896 | Benedum Street Sidewalks | Completed | CDBG | \$240,689.82 | \$240,689.82 | \$0.00 |
| | | Project Total | | | | | \$240,689.82 | \$240,689.82 | \$0.00 |
| | 26 | Unionville Road Well | 4897 | Pocomoke 10CD33/New Well | Completed | CDBG | \$152,831.00 | \$152,831.00 | \$0.00 |
| | | Project Total | | | | | \$152,831.00 | \$152,831.00 | \$0.00 |

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| 2009 | 27 | Homeless Shelter | 4898 | Queene Anne's 10CD31/Homeless Shelter | Completed | CDBG | \$333,000.00 | \$333,000.00 | \$0.00 |
| | | | 4908 | Queen Annes Co 10CD31/Public Facilities Renovations | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$333,000.00 | \$333,000.00 | \$0.00 |
| | 28 | Indian Bridge Acquisition | 4899 | St. Mary's 10CD30/Indian Bridge | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 33 | Cambridge Housing Rehabilitation | 4905 | Cambridge 10CD4/Housing Rehabilitation | Completed | CDBG | \$159,543.65 | \$159,543.65 | \$0.00 |
| | | | 4906 | Cambridge 10CD4/General Administration | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$159,543.65 | \$159,543.65 | \$0.00 |
| | 34 | Foreclosure Counseling | 4907 | Washington Co. 10CD23/Foreclosure Counseling | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | 35 | Blight Removal | 4911 | Acquisition | Completed | CDBG | \$15,000.00 | \$15,000.00 | \$0.00 |
| | | | 4917 | Blight Removal | Completed | CDBG | \$43,000.00 | \$43,000.00 | \$0.00 |
| | | Project Total | | | | | \$58,000.00 | \$58,000.00 | \$0.00 |
| | 37 | After School Program | 4916 | Garrett 10CD3/After School Program | Completed | CDBG | \$5,000.00 | \$5,000.00 | \$0.00 |
| | | Project Total | | | | | \$5,000.00 | \$5,000.00 | \$0.00 |
| | 53 | Housing Rehabilitation | 4925 | Worcester Co. 10CD21/Housing Rehabilitation | Completed | CDBG | \$299,585.00 | \$299,585.00 | \$0.00 |
| | | | 4926 | Worcester Co. 10CD21/Temporary Relocation | Completed | CDBG | \$415.00 | \$415.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 82 | State of Maryland Administration & T/A | 5037 | State of Maryland Admin. & T/A | Completed | CDBG | \$342,111.25 | \$342,111.25 | \$0.00 |
| | | Project Total | | | | | \$342,111.25 | \$342,111.25 | \$0.00 |
| | 85 | Barner Building Renovations | 5048 | Cambridge 10ED70/Barner Building Renovations | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 86 | Sewer Separation Acquisition | 5049 | Federalsburg 10ED71/Sewer Separation Acquisition | Completed | CDBG | \$187,822.28 | \$187,822.28 | \$0.00 |
| | | Project Total | | | | | \$187,822.28 | \$187,822.28 | \$0.00 |
| | 95 | Dorchester-ED Strategic Plan | 5084 | Dorchester Co 10ED60/ED Strategic Plan | Completed | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 96 | Kitzmiller Levee Study | 5082 | Kitzmiller 10CD6/Levee Study | Completed | CDBG | \$118,496.66 | \$118,496.66 | \$0.00 |
| | | Project Total | | | | | \$118,496.66 | \$118,496.66 | \$0.00 |
| | 97 | Oakland Retail Feasibility Study | 5085 | Oakland 10ED61/Retail Feasibility Study | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 114 | Senior Center | 5234 | Washington County 10CD71/Construction of Senior Center | Completed | CDBG | \$677,123.69 | \$677,123.69 | \$0.00 |
| | | Project Total | | | | | \$677,123.69 | \$677,123.69 | \$0.00 |
| | | Program Total | | | | CDBG | \$8,083,791.31 | \$8,083,791.31 | \$0.00 |
| 2010 | 5 | Mt. Savage Water | 5272 | Allegany 11CD26/Water Project | Completed | CDBG | \$1,408,350.74 | \$1,408,350.74 | \$0.00 |
| | | | 5273 | Allegany 11CD26/Water and Sewer Hookups | Completed | CDBG | \$39,588.26 | \$39,588.26 | \$0.00 |
| | | Project Total | | | | | \$1,447,939.00 | \$1,447,939.00 | \$0.00 |

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| 2010 | 6 | Housing Rehabilitation | 5275 | Kent County 11CD29/Housing Rehabilitation | Completed | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 7 | ADA Curb Ramps | 5276 | Brunswick 11CD28/ADA Curb Ramps | Completed | CDBG | \$104,250.00 | \$104,250.00 | \$0.00 |
| | | Project Total | | | | | \$104,250.00 | \$104,250.00 | \$0.00 |
| | 8 | Health Clinic | 5277 | Carroll County 11CD21/Health Clinic | Completed | CDBG | \$404,500.00 | \$404,500.00 | \$0.00 |
| | | Project Total | | | | | \$404,500.00 | \$404,500.00 | \$0.00 |
| | 9 | Senior Center Improvements | 5279 | Thurmont 11CD23/Senior Center Improvements | Completed | CDBG | \$174,467.00 | \$174,467.00 | \$0.00 |
| | | Project Total | | | | | \$174,467.00 | \$174,467.00 | \$0.00 |
| | 10 | Ambulance Garage | 5280 | Pocomoke 11CD30/Ambulance Garage | Completed | CDBG | \$30,000.00 | \$30,000.00 | \$0.00 |
| | | Project Total | | | | | \$30,000.00 | \$30,000.00 | \$0.00 |
| | 11 | Drainage Improvements | 5281 | Pocomoke 11CD31/Drainage Improvements | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 12 | Town Hall ADA Improvements | 5282 | Williamsport 11CD22/Town Hall ADA Improvements | Completed | CDBG | \$40,160.00 | \$40,160.00 | \$0.00 |
| | | Project Total | | | | | \$40,160.00 | \$40,160.00 | \$0.00 |
| | 18 | Delmarva Housing Rehabilitation | 5287 | Dorchester 11CD24/Housing Rehabilitation | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 19 | Mace's Lane Improvements | 5288 | Cambridge 11CD27/Mace's Lane Improvements | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 20 | Habitat Infrastructure | 5289 | Garrett County 11CD25/Habitat Infrastructure | Open | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 21 | SOS Job Readiness Program | 5290 | Kent County 11R1/SOS Job Readiness Program | Completed | CDBG | \$210,000.00 | \$210,000.00 | \$0.00 |
| | | Project Total | | | | | \$210,000.00 | \$210,000.00 | \$0.00 |
| | 22 | Dove Center | 5291 | Oakland 11CD32/DOVE Center | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 23 | Head Start Addition | 5292 | Talbot County 11CD33/Head Start Addition | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 24 | State Admin and TA | 5301 | State Admin and TA | Completed | CDBG | \$362,493.00 | \$362,493.00 | \$0.00 |
| | | Project Total | | | | | \$362,493.00 | \$362,493.00 | \$0.00 |
| | 25 | Landscape Study and Preliminary Engineering | 5321 | Westport 11CD5/Study and Preliminary Engineering | Completed | CDBG | \$53,729.50 | \$53,729.50 | \$0.00 |
| | | Project Total | | | | | \$53,729.50 | \$53,729.50 | \$0.00 |
| | 26 | Foreclosure Counseling | 5333 | Garrett County 11CD4/Foreclosure Prevention Counseling | Completed | CDBG | \$13,000.00 | \$13,000.00 | \$0.00 |
| | | Project Total | | | | | \$13,000.00 | \$13,000.00 | \$0.00 |
| | 27 | Foreclosure Counseling | 5345 | Dorchester 11CD1/Foreclosure Prevention Counseling | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 28 | Foreclosure Counseling | 5354 | Wicomico 11CD3/Foreclosure Prevention Counseling | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |

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| 2010 | 29 | Foreclosure Counseling | 5355 | Charles 11CD2/Foreclosure Prevention Counseling | Completed | CDBG | \$90,000.00 | \$90,000.00 | \$0.00 |
| | | Project Total | | | | | \$90,000.00 | \$90,000.00 | \$0.00 |
| | 51 | Inflow & Infiltration Evaluation | 5472 | Delmar 11CD6&I Evaluation | Completed | CDBG | \$69,000.00 | \$69,000.00 | \$0.00 |
| | | Project Total | | | | | \$69,000.00 | \$69,000.00 | \$0.00 |
| | 52 | Channel Marker Building | 5478 | Cambridge 11CD8/Channel Marker Building | Completed | CDBG | \$20,000.00 | \$20,000.00 | \$0.00 |
| | | Project Total | | | | | \$20,000.00 | \$20,000.00 | \$0.00 |
| | 53 | Channel Marker Buildings | 5479 | Caroline County 11CD10/Channel Marker Building | Completed | CDBG | \$130,961.00 | \$130,961.00 | \$0.00 |
| | | Project Total | | | | | \$130,961.00 | \$130,961.00 | \$0.00 |
| | 54 | Fire Station Retrofit | 5480 | Fire Station Retrofit | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 59 | Downtown Parking Improvements | 5493 | Cambridge 11ED73/Parking Improvements | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 60 | Industrial Park Improvements | 5494 | Queen Anne's County 11ED70/Industrial Park Improvements | Open | CDBG | \$575,000.00 | \$575,000.00 | \$0.00 |
| | | Project Total | | | | | \$575,000.00 | \$575,000.00 | \$0.00 |
| 2011 | 62 | Industrial Building Improvements | 5495 | Hancock 11ED71/Industrial Building Improvements | Completed | CDBG | \$600,000.00 | \$600,000.00 | \$0.00 |
| | | Project Total | | | | | \$600,000.00 | \$600,000.00 | \$0.00 |
| | 63 | Boyce Mill Road Improvements | 5496 | Greensboro 11CD7/Boyce Mill Road Improvements | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Program Total 2010 Total | | | | CDBG | \$8,360,499.50 | \$8,360,499.50 | \$0.00 |
| | 1 | Downpayment Assistance | 5524 | Charles 12CD26/Downpayment Assistance | Completed | CDBG | \$375,000.00 | \$375,000.00 | \$0.00 |
| | | Project Total | | | | | \$375,000.00 | \$375,000.00 | \$0.00 |
| | 2 | Housing Rehabilitation | 5525 | Wicomico 12CD23/Housing Rehabilitation | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 3 | Housing Rehabilitation | 5527 | Worcester 12CD22/Housing Rehabilitation | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 4 | Housing Rehabilitation | 5528 | Pocomoke 12CD28/Housing Rehabilitation | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 5 | City Dock Improvements | 5529 | Crisfield 12CD30/City Dock Improvements | Completed | CDBG | \$560,000.00 | \$560,000.00 | \$0.00 |
| | | Project Total | | | | | \$560,000.00 | \$560,000.00 | \$0.00 |
| | 6 | Progress Street Paving | 5530 | Princess Anne/12CD27/Progress Street Paving | Completed | CDBG | \$80,000.00 | \$80,000.00 | \$0.00 |
| | | Project Total | | | | | \$80,000.00 | \$80,000.00 | \$0.00 |
| | 7 | Emergency Generators | 5532 | Lonaconing 12CD25/Emergency Generators | Completed | CDBG | \$254,285.18 | \$254,285.18 | \$0.00 |
| | | Project Total | | | | | \$254,285.18 | \$254,285.18 | \$0.00 |
| | 8 | Replacement Well | 5533 | Accident 12CD24/Replacement Well | Completed | CDBG | \$295,000.00 | \$295,000.00 | \$0.00 |
| | | Project Total | | | | | \$295,000.00 | \$295,000.00 | \$0.00 |

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| 2011 | 9 | Mechanic Street Sewer | 5534 | Frostburg 12CD21/Mechanic Street Water | Completed | CDBG | \$442,724.67 | \$442,724.67 | \$0.00 |
| | | Project Total | | | | | \$442,724.67 | \$442,724.67 | \$0.00 |
| | 10 | West Broadway Infrastructure | 5535 | Union Bridge 12CD29/Water and Sewer Line Replacement | Completed | CDBG | \$189,672.79 | \$189,672.79 | \$0.00 |
| | | | 5536 | Union Bridge 12CD29/Storm Drains | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | | 5537 | Union Bridge 12CD29/Sidewalks | Completed | CDBG | \$100,771.14 | \$100,771.14 | \$0.00 |
| | | Project Total | | | | | \$365,443.93 | \$365,443.93 | \$0.00 |
| | 14 | State Admin & TA | 5554 | State Admin & TA | Completed | CDBG | \$320,199.00 | \$320,199.00 | \$0.00 |
| | | Project Total | | | | | \$320,199.00 | \$320,199.00 | \$0.00 |
| | 15 | Five Mile Branch Lagoon | 5555 | Berlin 12CD32/Five Mile Branch Lagoon | Completed | CDBG | \$600,000.00 | \$600,000.00 | \$0.00 |
| | | Project Total | | | | | \$600,000.00 | \$600,000.00 | \$0.00 |
| | 16 | Landslide Repairs | 5556 | Westport 12CD2/Landslide Repairs | Completed | CDBG | \$294,983.57 | \$294,983.57 | \$0.00 |
| | | Project Total | | | | | \$294,983.57 | \$294,983.57 | \$0.00 |
| | 17 | School Feasibility Study | 5557 | Midland 12CD1/Feasibility Study | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 18 | Cedar Street Improvements | 5559 | Cambridge 12CD3/Cedar Street Improvements | Completed | CDBG | \$364,055.99 | \$364,055.99 | \$0.00 |
| | | Project Total | | | | | \$364,055.99 | \$364,055.99 | \$0.00 |
| | 19 | Wastewater Plant Improvements | 5569 | Snow Hill 12CD34/Sewer Project | Completed | CDBG | \$600,000.00 | \$600,000.00 | \$0.00 |
| | | Project Total | | | | | \$600,000.00 | \$600,000.00 | \$0.00 |
| | 20 | Yoder's Plant Demolition | 5574 | Grantsville 12ED70/Yoder's Plant Demolition | Completed | CDBG | \$281,275.00 | \$281,275.00 | \$0.00 |
| | | Project Total | | | | | \$281,275.00 | \$281,275.00 | \$0.00 |
| | 21 | North Carolina Sewer - Phase I | 5575 | Greensboro 12CD31/North Carolina Sewer - Phase I | Completed | CDBG | \$2,200,000.00 | \$2,200,000.00 | \$0.00 |
| | | Project Total | | | | | \$2,200,000.00 | \$2,200,000.00 | \$0.00 |
| | 33 | Senior Center | 5647 | Somerset 12CD33/Facility Renovation | Completed | CDBG | \$600,000.00 | \$600,000.00 | \$0.00 |
| | | Project Total | | | | | \$600,000.00 | \$600,000.00 | \$0.00 |
| | 34 | Housing Authority Facility | 5648 | St. Michaels 12CD4/Public Facility Improvement | Completed | CDBG | \$143,000.00 | \$143,000.00 | \$0.00 |
| | | Project Total | | | | | \$143,000.00 | \$143,000.00 | \$0.00 |
| | 35 | Broadford Road Pump Station | 5649 | Mt. Lake Park 12CD6/Pump Station | Completed | CDBG | \$75,990.00 | \$75,990.00 | \$0.00 |
| | | Project Total | | | | | \$75,990.00 | \$75,990.00 | \$0.00 |
| | 36 | Restroom Renovations | 5650 | Berlin 12CD5/Public Restroom Improvements | Completed | CDBG | \$65,500.00 | \$65,500.00 | \$0.00 |
| | | Project Total | | | | | \$65,500.00 | \$65,500.00 | \$0.00 |
| | 37 | Seton Village Housing | 5666 | Emmitsburg 12CD7/Seton Village Housing | Completed | CDBG | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Project Total | | | | | \$100,000.00 | \$100,000.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$8,902,457.34 | \$8,902,457.34 | \$0.00 |
| | 2011 Total | | | | | | \$8,902,457.34 | \$8,902,457.34 | \$0.00 |
| 2012 | 10 | Sidewalk Repair | 5710 | Pocomoke/Sidewalk Repair 13CD23 | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |

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| 2012 | 11 | Housing Rehabilitation | 5711 | Somerset 13CD21/Housing Rehabilitation | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 12 | Capital Improvement Plan | 5713 | Westport 13CD1/Capital Improvement Plan | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 13 | Retaining Wall Repair | 5715 | Retaining Wall Repair | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | | 5716 | Westport 13CD27/Retaining Wall Repair | Completed | CDBG | \$147,000.00 | \$147,000.00 | \$0.00 |
| | | Project Total | | | | | \$147,000.00 | \$147,000.00 | \$0.00 |
| | 14 | Rawlings Water | 5717 | Allegany 13CD24/Rawlings Water Line | Completed | CDBG | \$1,600,000.00 | \$1,600,000.00 | \$0.00 |
| | | | 5718 | Allegany County 13CD24/Water Connections | Completed | CDBG | \$138,570.25 | \$138,570.25 | \$0.00 |
| | | Project Total | | | | | \$1,738,570.25 | \$1,738,570.25 | \$0.00 |
| | 15 | Schoolhouse Demolition | 5719 | Loch Lynn 13CD29/Schoolhouse Demolition | Completed | CDBG | \$47,588.00 | \$47,588.00 | \$0.00 |
| | | Project Total | | | | | \$47,588.00 | \$47,588.00 | \$0.00 |
| | 16 | Habitat House | 5720 | Calvert 13CD22/Habitat House | Completed | CDBG | \$125,000.00 | \$125,000.00 | \$0.00 |
| | | Project Total | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| | 17 | Food Bank Improvements | 5721 | Thurmont 13CD25/Food Bank Improvements | Completed | CDBG | \$26,251.00 | \$26,251.00 | \$0.00 |
| | | Project Total | | | | | \$26,251.00 | \$26,251.00 | \$0.00 |
| | 18 | Riverwoods Housing | 5722 | St. Michaels 13CD28/Riverwoods Housing | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 19 | Homeless Shelter Addition | 5723 | Queen Annes 13CD30/Homeless Shelter Addition | Canceled | CDBG | \$74,817.77 | \$74,817.77 | \$0.00 |
| | | Project Total | | | | | \$74,817.77 | \$74,817.77 | \$0.00 |
| | 20 | Habitat Houses | 5724 | St. Mary's 13CD26/Habitat Houses | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 21 | Union Street Bridge | 5727 | Lonaconing 13CD31/ Union Street Bridge | Completed | CDBG | \$220,000.00 | \$220,000.00 | \$0.00 |
| | | Project Total | | | | | \$220,000.00 | \$220,000.00 | \$0.00 |
| | 22 | Aging Study | 5728 | Frederick 13CD2/Aging Study | Completed | CDBG | \$40,645.00 | \$40,645.00 | \$0.00 |
| | | Project Total | | | | | \$40,645.00 | \$40,645.00 | \$0.00 |
| | 23 | Wind Turbine | 5738 | Crisfield 12CD35/Wind Turbine | Completed | CDBG | \$540,000.00 | \$540,000.00 | \$0.00 |
| | | Project Total | | | | | \$540,000.00 | \$540,000.00 | \$0.00 |
| | 24 | ADA Curb Ramps | 5739 | Westminster 13ED70/ADA Curb Ramps | Completed | CDBG | \$318,875.00 | \$318,875.00 | \$0.00 |
| | | Project Total | | | | | \$318,875.00 | \$318,875.00 | \$0.00 |
| | 25 | Hurricane Housing Assistance | 5742 | Somerset 13CD4/Temporary Relocation Costs | Completed | CDBG | \$273,033.18 | \$273,033.18 | \$0.00 |
| | | | 5744 | Somerset 13CD4/Lead Paint Training | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$273,033.18 | \$273,033.18 | \$0.00 |
| | 26 | Admin and TA | 5745 | State Administration and TA | Completed | CDBG | \$302,533.00 | \$302,533.00 | \$0.00 |
| | | Project Total | | | | | \$302,533.00 | \$302,533.00 | \$0.00 |
| | 27 | Princess Anne 12CD3 Preliminary Engineering | 5748 | Princess Anne 12CD3 Preliminary Engineering | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |

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|-----------|-------------------|---|------------------|--|-----------------|-------------|-----------------------|-----------------------|---------------|
| 2012 | 28 | Westminster 13ED70 ADA Curb Ramps | 5750 | Westminster 13ED70/ADA Curb Ramps | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 29 | Dorchester Co. 13CD5 Shelter Renovation | 5751 | Dorchester Co. 13CD5/Shelter Renovation | Completed | CDBG | \$170,000.00 | \$170,000.00 | \$0.00 |
| | | Project Total | | | | | \$170,000.00 | \$170,000.00 | \$0.00 |
| | 30 | Crisfield/Infrastructure Improvements | 5758 | Crisfield 13CD6/Generators | Completed | CDBG | \$83,500.00 | \$83,500.00 | \$0.00 |
| | | | 5759 | Crisfield 13CD6/Traffic Light | Completed | CDBG | \$68,650.00 | \$68,650.00 | \$0.00 |
| | | Project Total | | | | | \$152,150.00 | \$152,150.00 | \$0.00 |
| | 36 | Spring Valley Acquisition | 5800 | St Mary's13CD14/Acquisition/Disposition | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | 37 | Cambridge/Race Street Building | 5801 | Cambridge/Race Street Building | Completed | CDBG | \$6,500.00 | \$6,500.00 | \$0.00 |
| | | Project Total | | | | | \$6,500.00 | \$6,500.00 | \$0.00 |
| | 38 | Savage Water Improvements | 5831 | Frostburg 13CD7/Savage Water Improvements | Completed | CDBG | \$367,768.00 | \$367,768.00 | \$0.00 |
| | | Project Total | | | | | \$367,768.00 | \$367,768.00 | \$0.00 |
| | 40 | Washington Hotel | 5879 | Princess Anne 13ED71/Washington Hotel | Open | CDBG | \$814,631.00 | \$814,631.00 | \$0.00 |
| | | Project Total | | | | | \$814,631.00 | \$814,631.00 | \$0.00 |
| | 41 | Elkton/ North Street Senior Apartments | 5887 | Elkton 13CD11/North Street Senior Apartments | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | 42 | Westport Spruce Street Stormwater | 5893 | Westport 13CD8/Spruce Street Stormwater | Completed | CDBG | \$110,000.00 | \$110,000.00 | \$0.00 |
| | | Project Total | | | | | \$110,000.00 | \$110,000.00 | \$0.00 |
| | 43 | Garrett County/ Strata | 5904 | Garrett County 14ED70/Strata | Open | CDBG | \$625,000.00 | \$625,000.00 | \$0.00 |
| | | Project Total | | | | | \$625,000.00 | \$625,000.00 | \$0.00 |
| | 44 | Lonaconing Capital Improvement Plan | 5905 | Lonaconing-Capital Improvement Plan | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 45 | Elkton/Belle Hill Water Tower | 5935 | Elkton/Belle Hill Water Tower | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 47 | Town of Snow Hill/Strategic Revitalization Plan | 5991 | Snow Hill 13ED60/Strategic Revitalization Plan | Completed | CDBG | \$33,900.00 | \$33,900.00 | \$0.00 |
| | | Project Total | | | | | \$33,900.00 | \$33,900.00 | \$0.00 |
| | 48 | Town of Kitzmiller/School Study | 5994 | Town of Kitzmiller 13CD12/School Study | Completed | CDBG | \$26,550.00 | \$26,550.00 | \$0.00 |
| | | Project Total | | | | | \$26,550.00 | \$26,550.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$8,618,812.20 | \$8,618,812.20 | \$0.00 |
| | 2012 Total | | | | | | \$8,618,812.20 | \$8,618,812.20 | \$0.00 |
| 2013 | 7 | St. Michaels/Webb Lane Townhouses | 5895 | St. Michaels 14CD33/Webb Lane Townhouses | Open | CDBG | \$149,421.21 | \$149,421.21 | \$0.00 |
| | | Project Total | | | | | \$149,421.21 | \$149,421.21 | \$0.00 |
| | 8 | Leonardtown/Cedar Lane Fire Safety | 5897 | Leonardtown 14CD21/Cedar Lane Fire Safety | Completed | CDBG | \$1,263,000.00 | \$1,263,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,263,000.00 | \$1,263,000.00 | \$0.00 |
| | 9 | Kent County/Housing Rehabilitation | 5898 | Kent County 14CD27/Housing Rehabilitation | Completed | CDBG | \$57,529.61 | \$57,529.61 | \$0.00 |
| | | Project Total | | | | | \$57,529.61 | \$57,529.61 | \$0.00 |

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| 2013 | 11 | Easton Habitat Infrastructure | 5913 | Easton 14CD24/Habitat Infrastructure | Open | CDBG | \$63,900.00 | \$63,900.00 | \$0.00 |
| | | Project Total | | | | | \$63,900.00 | \$63,900.00 | \$0.00 |
| | 16 | Misc Expense | 5917 | Misc Expense | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 17 | North East/ Riverwoods Housing | 5922 | North East 14CD23/Riverwoods Housing | Completed | CDBG | \$750,000.00 | \$750,000.00 | \$0.00 |
| | | Project Total | | | | | \$750,000.00 | \$750,000.00 | \$0.00 |
| | 18 | Dorchester/Channel Marker Foundation | 5926 | Dorchester/Channel Marker Foundation | Completed | CDBG | \$60,000.00 | \$60,000.00 | \$0.00 |
| | | Project Total | | | | | \$60,000.00 | \$60,000.00 | \$0.00 |
| | 19 | Pocomoke/Downtown Sidewalk Repair | 5938 | Pocomoke/Downtown Sidewalk Repair | Completed | CDBG | \$25,000.00 | \$25,000.00 | \$0.00 |
| | | Project Total | | | | | \$25,000.00 | \$25,000.00 | \$0.00 |
| | 20 | County Building ADA | 5948 | Washington County 14CD31/County Building ADA | Completed | CDBG | \$780,358.39 | \$780,358.39 | \$0.00 |
| | | Project Total | | | | | \$780,358.39 | \$780,358.39 | \$0.00 |
| | 21 | National Golden Tissue | 5952 | Washington County 14ED71/National Golden Tissue | Completed | CDBG | \$1,020,000.00 | \$1,020,000.00 | \$0.00 |
| | | Project Total | | | | | \$1,020,000.00 | \$1,020,000.00 | \$0.00 |
| | 22 | State of Maryland Admin/TA | 5955 | State Admin and TA | Completed | CDBG | \$312,092.00 | \$312,092.00 | \$0.00 |
| | | Project Total | | | | | \$312,092.00 | \$312,092.00 | \$0.00 |
| | 23 | Town of Princess Anne/Water and Sewer Relocation | 5960 | Town of Princess Anne 14CD30/Water and Sewer Relocation | Completed | CDBG | \$175,000.00 | \$175,000.00 | \$0.00 |
| | | Project Total | | | | | \$175,000.00 | \$175,000.00 | \$0.00 |
| | 24 | Rock Hall/Water System Improvements | 5969 | Rock Hall 14CD32/Water System Improvements | Completed | CDBG | \$517,000.00 | \$517,000.00 | \$0.00 |
| | | Project Total | | | | | \$517,000.00 | \$517,000.00 | \$0.00 |
| | 25 | Frederick/Mt. Zion Acquisition | 5973 | Frederick 14CD4/Mt. Zion Acquisition | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 26 | Rock Hall/Water System Improvements | 5977 | Rock Hall/Water System Improvements | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 27 | Elkton/Raceway Dredging | 5990 | Elkton 14CD22/Raceway Dredging | Completed | CDBG | \$151,369.11 | \$151,369.11 | \$0.00 |
| | | Project Total | | | | | \$151,369.11 | \$151,369.11 | \$0.00 |
| | 28 | Town of Henderson/Water System | 5967 | Henderson 14CD2/Water System Study | Completed | CDBG | \$27,500.00 | \$27,500.00 | \$0.00 |
| | | Project Total | | | | | \$27,500.00 | \$27,500.00 | \$0.00 |
| | 29 | Town of Thurmont/Town Hall ADA | 6001 | Town of Thurmont 14CD25/Town Hall ADA | Completed | CDBG | \$94,600.00 | \$94,600.00 | \$0.00 |
| | | Project Total | | | | | \$94,600.00 | \$94,600.00 | \$0.00 |
| | 30 | Allegheny Co/Moss Ave Water | 6002 | Allegheny Co 14CD5/Moss Ave Water | Completed | CDBG | \$306,567.10 | \$306,567.10 | \$0.00 |
| | | Project Total | | | | | \$306,567.10 | \$306,567.10 | \$0.00 |
| | 31 | Town of Maryland/Wastewater Feasibility Study | 6025 | Town of Maryland/Wastewater Feasibility Study | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | 35 | New Windsor/Dietman Inn Feasibility Study | 6038 | New Windsor/Dietman Inn Feasibility Study | Completed | CDBG | \$34,305.75 | \$34,305.75 | \$0.00 |
| | | Project Total | | | | | \$34,305.75 | \$34,305.75 | \$0.00 |

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| 2013 | | City of Cambridge/Cedar Street Phase 3 | 6059 | City of Cambridge/Cedar Street Phase 3 | Completed | CDBG | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Project Total | | | | | \$75,000.00 | \$75,000.00 | \$0.00 |
| | | Midland 14CD29/School Demolition | 6070 | Midland 14CD39/School Demolition | Completed | CDBG | \$145,818.36 | \$145,818.36 | \$0.00 |
| | | Project Total | | | | | \$145,818.36 | \$145,818.36 | \$0.00 |
| | | Federalsburg Strategic Development Plan | 6111 | Federalsburg Strategic Development Plan | Completed | CDBG | \$31,350.00 | \$31,350.00 | \$0.00 |
| 2014 | | Project Total | | | | | \$31,350.00 | \$31,350.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$6,374,811.53 | \$6,374,811.53 | \$0.00 |
| | | 2013 Total | | | | | \$6,374,811.53 | \$6,374,811.53 | \$0.00 |
| | | 5 Dorchester Co/Housing Study | 5997 | Dorchester Co 15CD1/Housing Study | Completed | CDBG | \$29,750.00 | \$29,750.00 | \$0.00 |
| | | Project Total | | | | | \$29,750.00 | \$29,750.00 | \$0.00 |
| | | 6 Wicomico Co/Housing Rehabilitation | 5999 | Wicomico County 15CD22/Housing Rehabilitation | Open | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | Project Total | | | | | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | 7 Wicomico Co/Homebuyer Program | 6000 | Wicomico County 15CD29/Homebuyer Program | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | 8 Town of Lonaconing/Castle Hill Bridge | 6003 | Town of Lonaconing 15CD21/Castle Hill Bridge | Completed | CDBG | \$26,600.00 | \$26,600.00 | \$0.00 |
| | | Project Total | | | | | \$26,600.00 | \$26,600.00 | \$0.00 |
| | | 9 Town of Lonaconing/Beechwood Road Bridge | 6004 | Lonaconing 15CD28/Beechwood Road Bridge | Completed | CDBG | \$20,400.00 | \$20,400.00 | \$0.00 |
| | | Project Total | | | | | \$20,400.00 | \$20,400.00 | \$0.00 |
| | | 16 Centerville/Crossroads Community Facility | 6009 | Centerville 15CD36/Crossroads Community Facility | Completed | CDBG | \$140,000.00 | \$140,000.00 | \$0.00 |
| | | Project Total | | | | | \$140,000.00 | \$140,000.00 | \$0.00 |
| | | 22 Worcester/Housing Rehabilitation | 6030 | Worcester County 15CD23/Housing Rehabilitation | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | 23 Somerset County/Housing Rehabilitation | 6040 | Somerset County 15CD33/Housing Rehabilitation | Completed | CDBG | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | Project Total | | | | | \$200,000.00 | \$200,000.00 | \$0.00 |
| | | 24 State of Maryland Admin/TA (2014) | 6041 | State Admin and TA | Open | CDBG | \$313,415.00 | \$313,415.00 | \$0.00 |
| | | Project Total | | | | | \$313,415.00 | \$313,415.00 | \$0.00 |
| | | 25 Lonaconing/Storm Water Study | 6043 | Lonaconing 15CD2/Storm Water Study | Completed | CDBG | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | Project Total | | | | | \$35,000.00 | \$35,000.00 | \$0.00 |
| | | 26 Charles County/Homebuyer Program | 6044 | Charles Co 15CD31/Homebuyer Program | Completed | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | 27 Allegany Co/Bowling Green Water | 6055 | Allegany County 15CD30/Bowling Green Water | Completed | CDBG | \$1,613,432.90 | \$1,613,432.90 | \$0.00 |
| | | Project Total | | | | | \$1,613,432.90 | \$1,613,432.90 | \$0.00 |
| | | 28 Princess Anne/The Reserve At Somerset Commons | 6064 | Princess Anne 15CD6/The Reserve at Somerset Commons | Completed | CDBG | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | Project Total | | | | | \$500,000.00 | \$500,000.00 | \$0.00 |
| | | 29 Garrett Co/The Meadows Housing | 6066 | Garrett County 15CD34/The Meadows Housing | Completed | CDBG | \$440,000.00 | \$440,000.00 | \$0.00 |
| | | Project Total | | | | | \$440,000.00 | \$440,000.00 | \$0.00 |

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| 2014 | | Town of Henderson MD-15-CD-4/Water System Improvements | 6067 | Henderson MD-15-CD-4/Water System Improvements | Completed | CDBG | \$57,050.00 | \$57,050.00 | \$0.00 |
| | | Project Total | | | | | \$57,050.00 | \$57,050.00 | \$0.00 |
| | | 31 Funkstown 15CD25/Town Hall ADA | 6068 | Funkstown 15CD25/Town Hall ADA | Completed | CDBG | \$71,713.00 | \$71,713.00 | \$0.00 |
| | | Project Total | | | | | \$71,713.00 | \$71,713.00 | \$0.00 |
| | | 32 Town of North Beach/Autism House Project | 6081 | North Beach 15CD5/Autism House Project | Completed | CDBG | \$45,897.90 | \$45,897.90 | \$0.00 |
| | | Project Total | | | | | \$45,897.90 | \$45,897.90 | \$0.00 |
| | | 33 City of Frostburg/Dam Repair | 6082 | Frostburg 15CD35/Dam Repair | Completed | CDBG | \$404,000.00 | \$404,000.00 | \$0.00 |
| | | Project Total | | | | | \$404,000.00 | \$404,000.00 | \$0.00 |
| | | 34 Berlin/Stormwater Improvements | 6083 | Berlin 15CD27/Stormwater Improvements | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | 35 Elktion/Walnut Hill Water Tower | 6085 | Elktion 15CD32/Walnut Hill Water Tower | Completed | CDBG | \$387,465.75 | \$387,465.75 | \$0.00 |
| | | Project Total | | | | | \$387,465.75 | \$387,465.75 | \$0.00 |
| | | 36 Grantsville/High Country Creamery and Market | 6088 | Grantsville 15ED70/High Country Creamery | Open | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | 37 Dorchester Co/Chesapeake Grove Center | 6095 | Dorchester County 15CD24/Chesapeake Grove Center | Open | CDBG | \$850,000.00 | \$850,000.00 | \$0.00 |
| | | Project Total | | | | | \$850,000.00 | \$850,000.00 | \$0.00 |
| | | 38 Calvert Co/Southern Pine Senior Center | 6097 | Calvert County 15CD3/ Southern Pine Senior Center | Completed | CDBG | \$131,004.00 | \$131,004.00 | \$0.00 |
| | | Project Total | | | | | \$131,004.00 | \$131,004.00 | \$0.00 |
| | | 40 Easton/Talbot Business Park | 6156 | Easton 15ED71/Talbot Commerce Park | Open | CDBG | \$859,217.22 | \$859,217.22 | \$0.00 |
| | | Project Total | | | | | \$859,217.22 | \$859,217.22 | \$0.00 |
| | | 42 Pitsville/Ditch Restoration | 6179 | Pittsville 15CD26/Ditch Restoration | Completed | CDBG | \$90,000.00 | \$90,000.00 | \$0.00 |
| 2015 | | Project Total | | | | | \$90,000.00 | \$90,000.00 | \$0.00 |
| | | 2014 Total | | | | CDBG | \$8,514,945.77 | \$8,514,945.77 | \$0.00 |
| | | 7 Town of Henderson/Water Tank Rehabilitation | 6084 | Henderson 16CD29/Water Tank Rehabilitation | Completed | CDBG | \$260,000.00 | \$260,000.00 | \$0.00 |
| | | Project Total | | | | | \$260,000.00 | \$260,000.00 | \$0.00 |
| | | 8 Frostburg/Dam Repair | 6087 | Frostburg 15CD35/Dam Repair | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | | 9 Town of St. Michaels/Community Center Acquisition | 6089 | St. Michaels 16CD24/Community Center Acquisition | Completed | CDBG | \$473,616.00 | \$473,616.00 | \$0.00 |
| | | Project Total | | | | | \$473,616.00 | \$473,616.00 | \$0.00 |
| | | 10 Pocomoke City/Housing Rehabilitation | 6092 | Pocomoke City 16CD27/Housing Rehabilitation | Open | CDBG | \$158,860.00 | \$158,860.00 | \$0.00 |
| | | Project Total | | | | | \$158,860.00 | \$158,860.00 | \$0.00 |
| | | 11 Carroll Co/ARC Building Renovations | 6093 | Carroll County 16CD21/ARC Building Renovations | Completed | CDBG | \$532,900.00 | \$532,900.00 | \$0.00 |
| | | Project Total | | | | | \$532,900.00 | \$532,900.00 | \$0.00 |
| | | 12 Town of Thurmont/ADA Sidewalks | 6094 | Thurmont 16CD28 /ADA Sidewalks | Completed | CDBG | \$125,000.00 | \$125,000.00 | \$0.00 |

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| 2015 | 12 | Project Total | | | | | \$125,000.00 | \$125,000.00 | \$0.00 |
| | 13 | Talbot Co/Food Pantry Expansion | 6103 | Talbot County 16CD25/Food Pantry Expansion | Completed | CDBG | \$450,000.00 | \$450,000.00 | \$0.00 |
| | | Project Total | | | | | \$450,000.00 | \$450,000.00 | \$0.00 |
| | 22 | St. Mary's County/Three Oaks Shelter | 6150 | St. Mary's County 16CD2/Three Oaks Shelter | Completed | CDBG | \$208,460.00 | \$208,460.00 | \$0.00 |
| | | Project Total | | | | | \$208,460.00 | \$208,460.00 | \$0.00 |
| | 23 | Dorchester County/County Building ADA | 6151 | Dorchester County 16CD3/County Building ADA | Completed | CDBG | \$137,500.00 | \$137,500.00 | \$0.00 |
| | | Project Total | | | | | \$137,500.00 | \$137,500.00 | \$0.00 |
| | 24 | Town of St. Michaels/Arsenic Removal | 6152 | St. Michaels 16CD4/Arsenic Removal | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 25 | Town of Lonaconing/Douglas Avenue Drainage | 6157 | Lonaconing 16CD22/Douglas Avenue Drainage | Completed | CDBG | \$387,704.70 | \$387,704.70 | \$0.00 |
| | | Project Total | | | | | \$387,704.70 | \$387,704.70 | \$0.00 |
| | 26 | Town of Princess Anne/Church Street Improvements | 6159 | Princess Anne 16CD1/Church Street Improvements | Completed | CDBG | \$300,000.00 | \$300,000.00 | \$0.00 |
| | | Project Total | | | | | \$300,000.00 | \$300,000.00 | \$0.00 |
| | 27 | Dorchester County/DCS Facilities Repair | 6175 | Dorchester County 16CD23/DCS Facilities Repair | Completed | CDBG | \$286,585.00 | \$286,585.00 | \$0.00 |
| | | Project Total | | | | | \$286,585.00 | \$286,585.00 | \$0.00 |
| | 28 | City of Cambridge/Gateway Demolition | 6180 | Cambridge 16CD8/Gateway Demolition | Completed | CDBG | \$177,047.27 | \$177,047.27 | \$0.00 |
| | | Project Total | | | | | \$177,047.27 | \$177,047.27 | \$0.00 |
| | 29 | Union Bridge/Park Improvements | 6181 | Union Bridge 16CD11/Park Improvements | Completed | CDBG | \$59,929.34 | \$59,929.34 | \$0.00 |
| | | Project Total | | | | | \$59,929.34 | \$59,929.34 | \$0.00 |
| | 30 | Garrett County/Housing Rehabilitation | 6182 | Garrett County 16CD26/Housing Rehabilitation | Open | CDBG | \$150,000.00 | \$150,000.00 | \$0.00 |
| | | Project Total | | | | | \$150,000.00 | \$150,000.00 | \$0.00 |
| | 31 | State Admin and TA | 6185 | State Admin & TA | Open | CDBG | \$310,592.00 | \$310,592.00 | \$0.00 |
| | | Project Total | | | | | \$310,592.00 | \$310,592.00 | \$0.00 |
| | 32 | Town of New Windsor/16CD6/Blight Removal | 6192 | New Windsor 16CD6/Blight Removal | Completed | CDBG | \$358,037.00 | \$358,037.00 | \$0.00 |
| | | Project Total | | | | | \$358,037.00 | \$358,037.00 | \$0.00 |
| | 35 | Cecilton 16CD5/Church Street Pump Station | 6228 | Cecilton 16CD5/Church Street Pump Station | Open | CDBG | \$378,598.76 | \$378,598.76 | \$0.00 |
| | | Project Total | | | | | \$378,598.76 | \$378,598.76 | \$0.00 |
| | 36 | Westport 16CD30/Water Tank | 6229 | Westport 16CD30/Water Tank | Completed | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 37 | Cambridge 16ED61/Downtown Study | 6230 | Cambridge 16ED61/Downtown Study | Completed | CDBG | \$20,090.50 | \$20,090.50 | \$0.00 |
| | | Project Total | | | | | \$20,090.50 | \$20,090.50 | \$0.00 |
| | 38 | Queen Anne 16CD13/Chesterwey Facility | 6308 | Queen Anne's Co 16CD13/Chesterwey Facility | Completed | CDBG | \$670,781.00 | \$670,781.00 | \$0.00 |
| | | Project Total | | | | | \$670,781.00 | \$670,781.00 | \$0.00 |
| | | Program Total | | | | CDBG | \$6,545,701.57 | \$6,545,701.57 | \$0.00 |
| | | 2015 Total | | | | | \$6,545,701.57 | \$6,545,701.57 | \$0.00 |
| 2016 | 1 | Three Oaks Shelter | 6149 | Three Oaks Shelter | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|---------|---------------------|---------------------|---------------------|
| 2016 | 6 | Talbot/ Habitat Infrastructure | 6213 | Talbot County 17CD28/Habitat Infrastructure | Open | CDBG | \$356,577.00 | \$212,287.20 | \$144,289.80 |
| | | Project Total | | | | | \$356,577.00 | \$212,287.20 | \$144,289.80 |
| | 7 | Westport/ Waverly Street Bridge Repairs | 6214 | Westport 17CD32/Waverly Street Bridge Repairs | Completed | CDBG | \$240,000.00 | \$240,000.00 | \$0.00 |
| | | Project Total | | | | | \$240,000.00 | \$240,000.00 | \$0.00 |
| | 8 | Westport/ Ross Street Repairs | 6215 | Westport 17CD2/Ross Street Repairs | Completed | CDBG | \$46,288.25 | \$46,288.25 | \$0.00 |
| | | Project Total | | | | | \$46,288.25 | \$46,288.25 | \$0.00 |
| | 10 | Luke/ Community Building Improvements | 6222 | Luke 17CD4/Community Building Improvements | Completed | CDBG | \$35,670.00 | \$35,670.00 | \$0.00 |
| | | Project Total | | | | | \$35,670.00 | \$35,670.00 | \$0.00 |
| | 11 | Somerset County/Housing Rehabilitation | 6223 | Somerset County 17CD23/Housing Rehabilitation | Open | CDBG | \$335,000.00 | \$335,000.00 | \$0.00 |
| | | Project Total | | | | | \$335,000.00 | \$335,000.00 | \$0.00 |
| | 12 | Carroll County/Respite Inn | 6226 | Carroll County 17CD24/Respite Inn | Open | CDBG | \$178,560.00 | \$178,560.00 | \$0.00 |
| | | Project Total | | | | | \$178,560.00 | \$178,560.00 | \$0.00 |
| | 13 | Cecilton 16CD5/Church Street Pump Station | 6227 | Cecilton 16CD5/Church Street Pump Station | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$0.00 | \$0.00 | \$0.00 |
| | 16 | Wicomico County/Downpayment Assistance | 6232 | Wicomico County 17CD30/Downpayment Assistance | Open | CDBG | \$300,000.00 | \$296,971.00 | \$3,029.00 |
| | | Project Total | | | | | \$300,000.00 | \$296,971.00 | \$3,029.00 |
| | 17 | Frederick County/ADA Sidewalks | 6233 | Frederick County 17CD25/ADA Sidewalks | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | 6241 | streets | Canceled | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 20 | Hurlock /Habitat Infrastructure | 6240 | Hurlock 17CD29/Habitat Infrastructure | Open | CDBG | \$107,760.00 | \$107,760.00 | \$0.00 |
| | | Project Total | | | | | \$107,760.00 | \$107,760.00 | \$0.00 |
| | 21 | Easton/ Channel Marker Renovations | 6242 | Easton 17CD3/Channel Marker Renovations | Open | CDBG | \$350,000.00 | \$350,000.00 | \$0.00 |
| | | Project Total | | | | | \$350,000.00 | \$350,000.00 | \$0.00 |
| | 22 | Charles/ Waldorf Senior Center | 6243 | Charles County 17CD26/Waldorf Senior Center | Open | CDBG | \$800,000.00 | \$800,000.00 | \$0.00 |
| | | Project Total | | | | | \$800,000.00 | \$800,000.00 | \$0.00 |
| | 23 | Sunnyside & Prince Albert Water | 6245 | Allegany County 17CD21/Sunnyside and Prince Albert | Completed | CDBG | \$400,000.00 | \$400,000.00 | \$0.00 |
| | | | 6247 | Water Connections | Open | CDBG | \$0.00 | \$0.00 | \$0.00 |
| | | Project Total | | | | | \$400,000.00 | \$400,000.00 | \$0.00 |
| | 24 | Youth Program Operating | 6246 | Princess Anne 17CD7/Youth Center Operating | Open | CDBG | \$40,000.00 | \$40,000.00 | \$0.00 |
| | | Project Total | | | | | \$40,000.00 | \$40,000.00 | \$0.00 |
| | 25 | Town Hall ADA | 6250 | Leonardtown 17CD6/Town Hall ADA | Open | CDBG | \$300,000.00 | \$179,168.00 | \$120,832.00 |
| | | Project Total | | | | | \$300,000.00 | \$179,168.00 | \$120,832.00 |
| | 26 | Aberdeen/ Bus Shelters | 6251 | Aberdeen 17CD11/Bus Shelters | Completed | CDBG | \$87,280.00 | \$87,280.00 | \$0.00 |
| | | Project Total | | | | | \$87,280.00 | \$87,280.00 | \$0.00 |
| | 27 | Kitzmiller/ Community Building Improvement | 6252 | Kitzmiller 17CD5/Community Building Improvements | Completed | CDBG | \$67,824.00 | \$67,824.00 | \$0.00 |
| | | Project Total | | | | | \$67,824.00 | \$67,824.00 | \$0.00 |
| | 28 | State Admin & TA | 6256 | State Admin & TA | Open | CDBG | \$316,180.00 | \$316,180.00 | \$0.00 |

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|-----------|--------------|--|------------------|--|-----------------|-------------|-----------------------|-----------------------|-----------------------|
| 2016 | 28 | Project Total | | | | | \$316,180.00 | \$316,180.00 | \$0.00 |
| | 29 | Swim Center | 6257 | Aberdeen 17CD8/Swim Center | Completed | CDBG | \$58,083.93 | \$58,083.93 | \$0.00 |
| | | Project Total | | | | | \$58,083.93 | \$58,083.93 | \$0.00 |
| | 33 | Senior Rental Housing | 6299 | Calvert County 17CD14/ Southern Pine II Senior Housing | Open | CDBG | \$250,000.00 | \$40,350.00 | \$209,650.00 |
| | | Project Total | | | | | \$250,000.00 | \$40,350.00 | \$209,650.00 |
| | 35 | Rental Renovations | 6317 | Oakland 17CD31/ Rental Renovations | Open | CDBG | \$98,000.00 | \$98,000.00 | \$0.00 |
| | | Project Total | | | | | \$98,000.00 | \$98,000.00 | \$0.00 |
| | 36 | Kitzmiller/ Sidewalks | 6324 | Kitzmiller 17CD1/ Sidewalks | Completed | CDBG | \$45,000.00 | \$45,000.00 | \$0.00 |
| | | Project Total | | | | | \$45,000.00 | \$45,000.00 | \$0.00 |
| | 37 | Housing on the Hill | 6325 | Easton 17CD27/ Housing on the Hill | Open | CDBG | \$800,000.00 | \$18,252.72 | \$781,747.28 |
| | | Project Total | | | | | \$800,000.00 | \$18,252.72 | \$781,747.28 |
| | | Program Total | | | | CDBG | \$5,612,223.18 | \$4,352,675.10 | \$1,259,548.08 |
| | | 2016 Total | | | | | \$5,612,223.18 | \$4,352,675.10 | \$1,259,548.08 |
| 2017 | 1 | Accident/ Wastewater Plant | 6259 | Accident 18CD27/ Wastewater Improvements | Open | CDBG | \$728,000.00 | \$49,411.25 | \$678,588.75 |
| | | Project Total | | | | | \$728,000.00 | \$49,411.25 | \$678,588.75 |
| | 11 | Worcester/ Housing Rehabilitation | 6300 | Worcester County 18CD21/ Housing Rehabilitation | Open | CDBG | \$300,000.00 | \$51,789.65 | \$248,210.35 |
| | | Project Total | | | | | \$300,000.00 | \$51,789.65 | \$248,210.35 |
| | 13 | Allegheny/ Bowling Green Infrastructure | 6307 | Allegheny County 18CD22/ Bowling Green | Open | CDBG | \$780,000.00 | \$384,701.41 | \$395,298.59 |
| | | Project Total | | | | | \$780,000.00 | \$384,701.41 | \$395,298.59 |
| | 18 | St. Mary/ Lexington Park Road Extension | 6318 | St. Mary's 18CD01/ Lexington Park Road | Open | CDBG | \$330,473.00 | \$33,507.13 | \$296,965.87 |
| | | Project Total | | | | | \$330,473.00 | \$33,507.13 | \$296,965.87 |
| | 19 | Somerset/ Catholic Charities Rental Assistance | 6320 | Somerset Co 18HI5/ Catholic Charity Rental Assistance | Open | CDBG | \$130,000.00 | \$5,000.00 | \$125,000.00 |
| | | Project Total | | | | | \$130,000.00 | \$5,000.00 | \$125,000.00 |
| | 20 | Somerset/ Homeless Shelter Operating | 6321 | Somerset Co 18HI6/ Homeless Shelter Operating | Open | CDBG | \$150,000.00 | \$5,000.00 | \$145,000.00 |
| | | Project Total | | | | | \$150,000.00 | \$5,000.00 | \$145,000.00 |
| | 21 | Frederick/ Downpayment Assistance | 6330 | Frederick Co 18CD2/ Downpayment Assistance | Open | CDBG | \$250,000.00 | \$250,000.00 | \$0.00 |
| | | Project Total | | | | | \$250,000.00 | \$250,000.00 | \$0.00 |
| | 22 | Frederick/ ADA Sidewalks #2 | 6331 | Frederick Co 18CD23/ ADA Sidewalks #2 | Open | CDBG | \$400,000.00 | \$290,000.00 | \$110,000.00 |
| | | Project Total | | | | | \$400,000.00 | \$290,000.00 | \$110,000.00 |
| 2017 | 23 | Caroline/ St. Martin's Case Management | 6334 | Caroline Co 18HI3/ St. Martin's Case Management | Open | CDBG | \$100,000.00 | \$14,121.00 | \$85,879.00 |
| | | Project Total | | | | | \$100,000.00 | \$14,121.00 | \$85,879.00 |
| | 24 | Thurmont/ ADA Sidewalks #2 | 6336 | Thurmont 18CD24/ ADA Sidewalks #2 | Open | CDBG | \$83,000.00 | \$83,000.00 | \$0.00 |
| | | Project Total | | | | | \$83,000.00 | \$83,000.00 | \$0.00 |
| | 25 | Carroll/ Human Services Case Management | 6337 | Carroll Co 18HI2/ Human Services Case Management | Open | CDBG | \$158,092.00 | \$1,556.82 | \$156,535.18 |
| | | Project Total | | | | | \$158,092.00 | \$1,556.82 | \$156,535.18 |
| | 26 | New Windsor/ College Avenue Improvements | 6338 | New Windsor 18CD26/College Avenue Improvements | Open | CDBG | \$673,300.00 | \$18,289.23 | \$655,010.77 |

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|-----------|--------------|------------------------------------|------------------|--|-----------------|-------------|-------------------------|-------------------------|-----------------------|
| 2017 | 26 | Project Total | | | | | \$673,300.00 | \$18,289.23 | \$655,010.77 |
| | 27 | Dorchester/ Academy Street Shelter | 6340 | Dorchester Co 18HI7/Academy Street Shelter | Open | CDBG | \$275,000.00 | \$30,616.43 | \$244,383.57 |
| | | Project Total | | | | | \$275,000.00 | \$30,616.43 | \$244,383.57 |
| | 28 | Town Square ADA | 6342 | Elkton 18CD4/ Town Square ADA | Open | CDBG | \$135,000.00 | \$7,009.62 | \$127,990.38 |
| | | Project Total | | | | | \$135,000.00 | \$7,009.62 | \$127,990.38 |
| | | Program Total | | | | CDBG | \$4,492,865.00 | \$1,224,002.54 | \$3,268,862.46 |
| | | 2017 Total | | | | | \$4,492,865.00 | \$1,224,002.54 | \$3,268,862.46 |
| | | Program Grand Total | | | | CDBG | \$266,040,436.33 | \$261,187,113.74 | \$4,853,322.59 |
| | | Grand Total | | | | | \$266,040,436.33 | \$261,187,113.74 | \$4,853,322.59 |

CDBG 2017 Awards

| FFY17 CDBG Funding Awards | | | |
|---------------------------|-----------|--|---|
| Grantee | Amount | Project/Activities | Grant Years Award Funded With |
| 1 Worcester County | \$300,000 | Housing rehabilitation program for low and moderate income homeowners | FFY 16 |
| 2 Allegany County | \$780,000 | Storm water drainage improvements in Bowling Green | FFY 16 |
| 3 Frederick County | \$400,000 | ADA sidewalk installation or improvements | FFY 17 \$382,234.70 FFY 16 \$17,765.30 |
| 4 Town of Thurmont | \$63,000 | ADA sidewalk installation or improvements | FFY 17 \$1,550.75 FFY 14 \$61,449.25 |
| 5 Town of Delmar | \$286,170 | Housing rehabilitation program for low and moderate income homeowners | FFY 17 |
| 6 Town of New Windsor | \$673,300 | Street improvements | FFY 17 |
| 7 Town of Accident | \$728,000 | Wastewater plant improvements | FFY 17 |
| 8 Town of Willards | \$37,850 | Demolition of blighted buildings | FFY 16 |
| 9 Town of Cecilton | \$800,000 | Construction of affordable senior housing | FFY 17 |
| 10 Carroll County | \$400,000 | Construction of building addition Boys & Girls Club in Westminster | FFY 17 |
| 11 City of Cambridge | \$500,000 | Housing rehabilitation program for low and moderate income homeowners and other improvements | FFY 17 \$420,000 FFY 15 \$80,000 |
| A Town of Kitzmiller | \$7,824 | Amendment – Community Center improvements | FFY 17 |
| 12 St. Mary's County | \$330,473 | Road extension in Lexington Park | FFY 16 \$100,00 FFY 17 \$230,473 |
| 13 Frederick County | \$250,000 | Downpayment assistance for homebuyers | FFY 17 |
| 14 Garrett County | \$250,000 | New water treatment plant in Bloomington | FFY 17 |
| 15 Town of Elkton | \$135,000 | CL Transfer – Town Square ADA | FFY 17 |
| 16 Talbot County | \$74,000 | Renovation of homeless shelter renovation in Easton | FFY 17 |
| 17 Carroll County | \$158,092 | Operating funds for homeless case management | FFY 17 |
| 18 Caroline County | \$100,000 | Operating funds for homeless case management | FFY 17 |
| 19 Town of Oakland | \$609,620 | Construction of 3 houses to be used for transitional housing | FFY 17 |
| 20 Somerset County | \$130,000 | Rental assistance and counseling for homeless | FFY 17 |
| 21 Somerset County | \$150,000 | Operating funds for homeless shelter in Princess Anne | FFY 17 |
| 22 Dorchester County | \$275,000 | Renovation of building for use as transitional housing in Hurlock | FFY 17 |
| 23 Town of Vienna | \$52,000 | ADA improvements to Town Hall and sidewalks | FFY 17 |

| | | | |
|-----------------------------|----------------|--|---|
| 24 Town of Mardella Springs | \$80,000 | ADA sidewalk installation or improvements | FFY 17 |
| 25 Town of Pittsville | \$41,000 | Comprehensive plan revisions | FFY 11 \$2,587 FFY 14 \$28,900.30 FFY 16 \$9,512.70 |
| 26 Town of Luke | \$35,000 | Capital improvements plan | FFY 14 |
| A City of Cambridge | \$147,952.73 | Amendment – Housing rehabilitation program for low and moderate income homeowners and other improvements | FFY 13 \$47,952.73 FFY 14 \$100,000 |
| 28 Charles County | \$309,000 | Acquisition of house for use for permanent housing for homeless in Waldorf | FFY 17 |
| 29 Town of Westernport | \$140,000 | Reconstruction of a retaining wall | FFY 17 |
| 30 Carroll County | \$25,000 | Space planning study for organization serving adults with disabilities | FFY 13 |
| A Town of Thurmont | \$20,000 | Amendment – ADA sidewalk installation or improvements | FFY 13 |
| 31 Town of Luke | \$400,000 | Improvements to sewer system | FFY 17 |
| Total | \$8,688,281.73 | | |

*Not all projects have been put in HUD IDIS System.